

Transportation Improvement Program

2011-2015

Federal Fiscal Years

May 2010



GREATER BUFFALO-NIAGARA
REGIONAL TRANSPORTATION COUNCIL

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GREATER BUFFALO-NIAGARA REGIONAL TRANSPORTATION COUNCIL

City of Buffalo
City of Niagara Falls
County of Erie
County of Niagara
New York State Thruway Authority
Niagara Frontier Transportation Authority
New York State Department of Transportation

RESOLUTION 2010-7

TRANSPORTATION IMPROVEMENT PROGRAM FFY 2011-2015

WHEREAS, the Greater Buffalo-Niagara Regional Transportation Council (GBNRTC) has been designated by the Governor as the Metropolitan Planning Organization (MPO) for the Greater Buffalo-Niagara region; and

WHEREAS, Title 23, Code of Federal Regulations, Part 450; and Title 49, Code of Federal Regulations, Part 613, require that each MPO develop a Transportation Improvement Program (TIP); and

WHEREAS, GBNRTC in cooperation with the New York State Department of Transportation, has reviewed and documented compliance of the GBNRTC planning process with all existing federal rules and regulations, including Safe Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) requirements; and

WHEREAS, GBNRTC, in accordance with all federal requirements for a TIP has developed a staged five-year integrated program of federally funded highway, transit and other transportation projects for the Greater Buffalo-Niagara region, that:

- ❖ includes a priority listing of projects and project segments to be carried out within the time frame of the TIP,
- ❖ is financially reasonable with realistic estimates of total project cost and revenues expected for the program periods,
- ❖ includes projects which are consistent with the *2035 Long Range Transportation Plan Update*,
- ❖ includes projects identified based on the priority merit and certainty of financing developed through a program development process,
- ❖ includes consideration of elderly and disabled transportation services and the mandates of the Americans with Disabilities Act of 1990,
- ❖ insures that the TIP is consistent with the State Implementation Plan (SIP) for air quality; and

WHEREAS, the 2011-2015 TIP conformity analysis is consistent with the 2035 Long Range Transportation Plan Update conformity analysis; and

WHEREAS, the TIP will become effective upon the date the Federal Highway Administration / Federal Transit Administration approves the conformity determination; and

WHEREAS, the TIP document includes for informational purposes, New York State Thruway Authority, state, local and privately funded projects and non-urbanized area elements for guidance to parties responsible for the implementation of such projects; and

WHEREAS, efforts have been made to increase involvement of public and private transit operators in the planning process and development of the TIP; and

THEREFORE BE IT RESOLVED, GBNRTC certifies compliance of the planning process with all applicable federal rules and regulations, including SAFETEA-LU requirements; and

BE IT FURTHER RESOLVED, GBNRTC endorses the five-year TIP for the fiscal period FFY 2011-2015; and

BE IT FURTHER RESOLVED, that GBNRTC endorses the 2011-2015 TIP as consistent with all current plans and programs including conformity with the State Implementation Plan for Air Quality in accordance with requirements of the Clear Air Act Amendments of 1990, the GBNRTC Program Development Process, and the GBNRTC Congestion Management Process and recommends the initiation of those projects and plans so specified; and

BE IT FURTHER RESOLVED, that projects approved in the previous TIP (FFY 2008-2012) are automatically incorporated into the 2011-2012 Annual Element if they are not obligated by September 30, 2010, as long as fiscal constraint is demonstrated, and;

BE IT FURTHER RESOLVED, GBNRTC endorses the conformity analysis performed in the context of the 2011-2015 TIP, and;

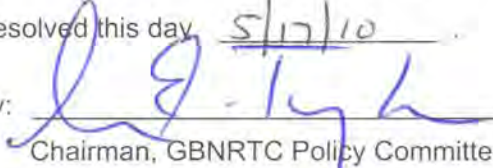
BE IT FURTHER RESOLVED, GBNRTC reaffirms for the duration of this TIP Resolution, the GBNRTC Program Development Process as described in GBNRTC Resolution 2004-8; and

BE IT FURTHER RESOLVED, GBNRTC reaffirms for the duration of this TIP Resolution, the GBNRTC Congestion Management Process as approved in GBNRTC Resolution 2004-4; and

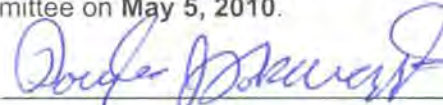
BE IT FURTHER RESOLVED, GBNRTC recognizes that while overall constrained, the TIP continues to be fiscally imbalanced by year and therefore project schedule dates may change based on funding availability and further financial planning,

BE IT FURTHER RESOLVED, that should any additional financial resources provide for expanding the 2011-2015 TIP beyond currently-approved funding levels, all programming proposals shall be recommended by the GBNRTC-PCC for Policy Committee action.

Resolved this day 5/17/10.

By: 
Chairman, GBNRTC Policy Committee

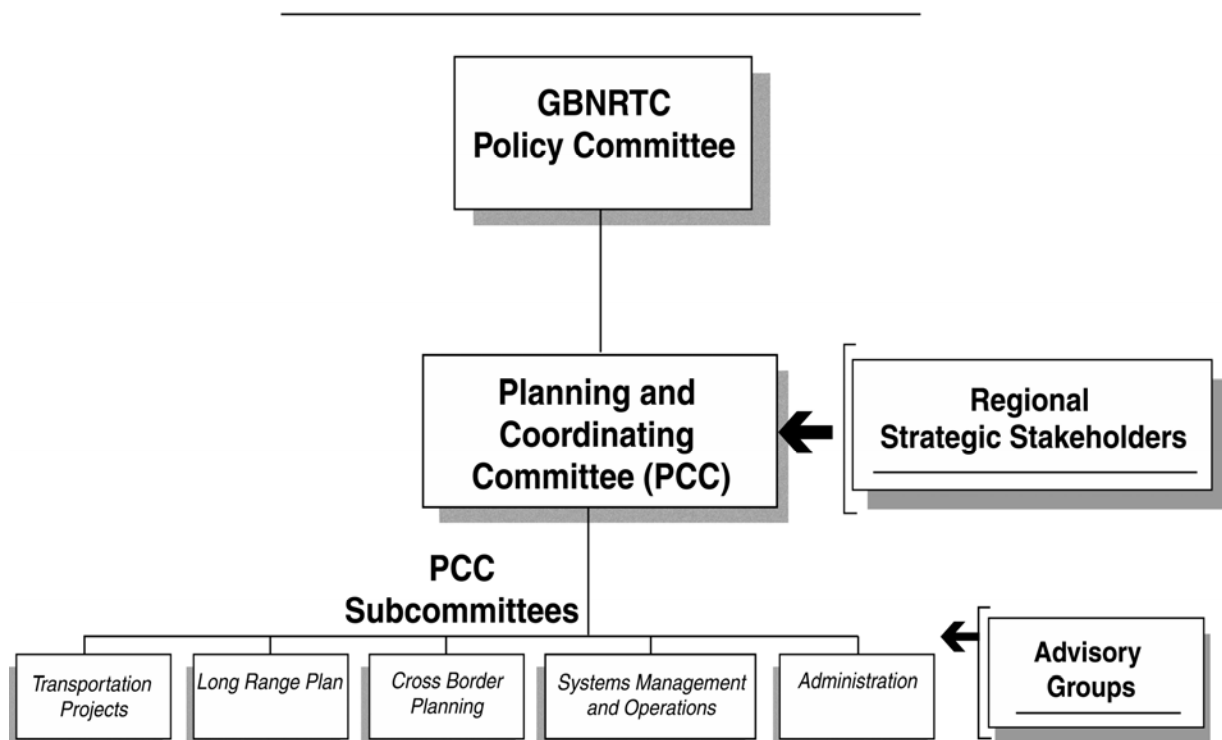
Recommended by the Greater Buffalo-Niagara Regional Transportation Council Planning and Coordinating Committee on **May 5, 2010**.

By: 
Douglas J. Tokarczyk, P. E., Chairman, GBNRTC-PCC

OVERVIEW

GBNRTC ORGANIZATION

The **Greater Buffalo-Niagara Regional Transportation Council (GBNRTC)** is the transportation policy and planning organization for the *Erie and Niagara Counties* region of Western New York. Designated as a Metropolitan Planning Organization (MPO) by the Governor of New York, the GBNRTC shares responsibility with the New York State Department of Transportation (NYSDOT) for cooperatively developing transportation plans and programs that ensure an integrated multimodal transportation system serves and supports metropolitan community development and the social goals of the Greater Buffalo-Niagara region. The GBNRTC currently consists of the following seven members: City of Buffalo, City of Niagara Falls, County of Erie, County of Niagara, NYS Thruway Authority, the Niagara Frontier Transportation Authority and NYSDOT. The Seneca Nation of Indians, the Transportation Council of the Buffalo-Niagara Partnership and the Empire State Development Corporation formally serve as Regional Strategic Stakeholders.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

As an MPO, the GBNRTC is responsible for the development and maintenance of both a 20-year **Long Range Transportation Plan (LRP)** and a short-term **Transportation Improvement Program (TIP)**. The LRP looks 20+ years into the future to predict the transportation needs of the region using forecast trends and anticipated conditions. *The TIP is the complementary capital-programming component of the Long Range Transportation Plan consisting of all federally funded roadways, transit and major transportation projects being considered within*

the region over the next five (5) years. The TIP also includes those regionally significant transportation projects being advanced by state and local entities with non-federal funding. Inclusion in the TIP is a prerequisite to federal funding approval for projects programmed from funding sources directly under the GBNRTC responsibility.

The 2011-2015 TIP represents a regional consensus on which priority transportation projects are essential to the Buffalo-Niagara region during this time period. Projects included in the program move the region towards implementing the Long Range Transportation Plan, meet short-range needs, and provide for the maintenance of the existing transportation system. This document includes information on the TIP development and project selection processes including how projects make it onto the TIP, opportunities made available for public review and comment, highlights of major projects and a complete first year listing of projects known as the annual element. Air quality conformity determination results, the status of projects from the previous 2008-2012 TIP, a complete listing of all projects included in the 2011-2015 TIP and all other federally required elements are included in this document.

GBNRTC TRANSPORTATION PROJECTS SUBCOMMITTEE

The GBNRTC Transportation Projects Subcommittee is specifically charged with addressing any and all issues pertaining to the development, maintenance and monitoring of the region's Transportation Improvement Program (TIP). Subcommittee members include planning and transportation officials from each of the GBNRTC's member agencies.

The subcommittee has among its tasks:

- Review descriptive data reports on the region's transportation infrastructure
- Design and implement project selection procedures
- Prioritize and schedule regional projects
- Prepare and recommend a fiscally constrained multi-year TIP
- Assess and incorporate public feedback
- Regularly review project status and assess cost changes
- Recommend amendments to the TIP as necessary to maintain project viability and fiscal constraints

The Transportation Projects Subcommittee was primarily responsible for the development of this 2011-2015 TIP.

PUBLIC INVOLVEMENT OPPORTUNITIES

The GBNRTC officially adopted an updated Public Participation Plan on May 28, 2009 specifying actions to be followed for certain GBNRTC activities. The policy specifically outlines the opportunities and process to be followed for development of the TIP. The community participation program seeks to provide continuing opportunities for individuals and community groups to participate in the planning process. Opportunities are provided for public input at all stages of planning and project development process. The efforts undertaken in the development of the TIP are consistent with the GBNRTC official Public Participation Plan.



For this 2011-2015 TIP development cycle, the public involvement and review period officially began April 8, 2010 and extended a minimum of twenty (20) calendar days as specified by the GBNRTC Public Participation Plan, through April 28, 2010. The official public notice was placed in the Buffalo News and the draft TIP, LRP and Air Quality Conformity Determination were made available via the Internet and in GBNRTC offices. *Efforts to inform the public are documented in the Appendix as well as the public comments received and answered.*

2035 LONG-RANGE TRANSPORTATION PLAN UPDATE: Establishing the TIP Framework

The 2035 Long-Range Transportation Plan Update (LRP) is a 20-year multimodal *blueprint* for transportation systems and services aimed at meeting existing and anticipated transportation demands in the two counties. It serves to guide transportation investment and funding decisions, project selection criteria, and corridor-level planning in the region. It has been developed in partnership with both public and private agencies, community groups, interested residents, and other stakeholders.

The LRP includes a set of goals and objectives that establish the framework for TIP development, along with a set of *performance measures* to gauge regional progress. These too resulted from extensive public outreach process including a series of workshops, a public opinion survey, and input from a citizen’s advisory group and GBNRTC member agencies. The goals and objectives of the LRP and corresponding performance measures are listed below.

Preservation of Existing Transportation Infrastructure - Maintain the transportation system for all modes in reliable condition; consistent with functional hierarchy and minimizing life-cycle costs.

- | | |
|--|---|
| <ul style="list-style-type: none"> • Achieve and maintain adequate pavement conditions on roadway facilities based on functional class • Achieve and maintain adequate bridge conditions based on functional class | <ul style="list-style-type: none"> • Achieve and maintain adequate transit infrastructure and maintain the system vehicle fleet on a responsible replacement cycle |
|--|---|

INFRASTRUCTURE PERFORMANCE MEASURES	2035 GOAL
1) Surface Score	NHS roads no lower than 7; non-NHS roads no lower than 6
2) Bridge Score	NYSDOT Goal
3) Transit Fleet Age	Average Bus Fleet Age of 6 Years
4) Bicycle Route Level of Service	Improve Bicycle Level of Service (BLOS) by 10%

Improve Regional Mobility and Accessibility - Ease movement through the transportation system by users; with appropriate access to desired destinations and alternative transportation modes.

- | | |
|---|---|
| <ul style="list-style-type: none"> • Create a more balanced transportation system that enhances modal choices • Enhance mobility for all members of the community including the transportation disadvantaged • Provide an integrated multi-modal transportation system which offers: the efficient and safe mobility of people, seamless and overlapping networks for goods movement, and a variety of accessible mode choices to regional activity sites • Provide a regional system that will minimize delay times by implementing effective congestion relief techniques such as: transportation system management | <p>(TSM), transportation demand management (TDM), intelligent transportation systems (ITS) and selected linear capacity expansion projects emphasizing areas with existing infrastructure</p> <ul style="list-style-type: none"> • Emphasize the development of effective alternatives to single occupant vehicle (SOV) travel • Promote increased security of transportation facilities and activities to enhance the region’s ability to protect and respond to potential threats and hazards • Enhance highway safety techniques, incident management plans, and access management techniques |
|---|---|

MOBILITY AND ACCESSIBILITY PERFORMANCE MEASURES	2035 GOAL
1) Mean travel time to work	Reduce travel time to work by 5%
2) Designated miles of bikeway	Increase miles of bikeway by 15%
3) Transit ridership	Increase transit ridership by 5%
4) % of population within 0.5 miles of transit service	50%+ of region’s population with .5 mile of transit service
5) % of low-income population within 0.5 miles of transit service	80%+ of region’s population with .5 mile of transit service

Improve the Region’s Economic Competitiveness - Link planned transportation investments to regional economic improvement efforts.

- | | |
|--|--|
| <ul style="list-style-type: none"> • Improve mobility of the transit dependent and low-income to employment opportunities • Maintain the existing system to support existing and future development through the reuse of existing facilities and sites | <ul style="list-style-type: none"> • Provide transportation services to promote higher density urban redevelopment and infill development projects in, and adjacent to, existing neighborhoods • Encourage the concentration of employment and activity sites within |
|--|--|

<p>transit corridors to maximize transportation efficiency</p> <ul style="list-style-type: none"> Promote the efficiency and the reliability of freight movements (truck and rail) within and through the region and improve multi-modal facilities and system connectivity to 	<p>capitalize on growing international and trans-border trade opportunities</p> <ul style="list-style-type: none"> Correlate transportation investments to employment growth opportunity Focus transportation system improvements to support and promote tourism
ECONOMIC DEVELOPMENT PERFORMANCE MEASURES	2035 GOAL
1) Unemployment rate	Undefined
2) Per capita income	Undefined

Enhance and Protect the Region's Natural Environmental Quality, Cultural and Historic Resources, and Communities - Enhancement the overall quality of the environment; the physical and mental health of the region's residents; and the safety of system users.

<ul style="list-style-type: none"> Enhance the attractiveness, convenience, and safety of non-motorized transportation system Mitigate adverse environmental impacts of transportation projects Protect, enhance and restore the environment 	<ul style="list-style-type: none"> Promote ways to reduce energy consumption Provide transportation services to those areas with existing infrastructure thereby limiting sprawl
QUALITY OF LIFE PERFORMANCE MEASURES	2035 GOAL
1) Air Quality	Maintain pollutant emissions at base year level
2) Safety	Reduce overall accident rate by 5%
3) Mode choice	Reduce the number of persons who drive alone by 5%

Improve Inter-Jurisdictional Transportation and Land Use Planning - Improve compatibility between transportation facilities and surrounding land uses.

<ul style="list-style-type: none"> Promote consistency between transportation improvement and state and local planned growth and economic development patterns Coordinate the regional transportation plan with municipal plans. Ensure that all municipalities 	<p>in the region have an adopted master plan (update) or set of planning tools for monitoring or directing physical and economic development in a regionally consistent manner</p> <ul style="list-style-type: none"> Encourage mixed-use development with multi-modal transportation connections
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- Encourage new development to integrate with existing land use and transportation patterns
- Support legislative efforts for “smart growth” and “quality communities” initiatives that promote coordinated planning Integrate and strengthen

transportation considerations with land use planning by incorporating a land use model within the transportation planning process

- Establish communication and an informational process with municipalities to emphasize the land use-transportation connection

LAND USE COORDINATION PERFORMANCE MEASURES	2035 GOAL
1) Urban expansion	Undefined
2) Vehicle Miles of Travel (VMT)	Rate increase less than NYS average

The full 2035 Long-Range Transportation Plan Update is available online (www.gbnrtc.org/planning/lrp/) or by contacting the Greater Buffalo-Niagara Regional Transportation Council.



PROGRAM DEVELOPMENT / PROJECT SELECTION PROCESS

As a federal requirement, projects included in the TIP must be consistent with the regional Long Range Transportation Plan. The GBNRTC has developed and approved a program development and project selection process to directly link the identified concepts and projects of the Long Range Transportation Plan and the projects identified for funding in the TIP. Below is a brief description of the process taken to develop the TIP.

Strategy Scripting of LRP Identified Projects

Strategy scripting involves analyzing each of the projects identified in the five LRP vision goals to determine whether they should be classified as a *long-term* or *short-term* endeavor. Short-term is defined as 1-10 years; long-term 11-20 years. Professional judgment and experience with similar projects is essential to this determination.

For those assigned to the long-term list, the next step would be to outline the series of tasks for each potential project that would serve as the critical path to a decision point. Linking activities is especially significant for those transportation improvements deemed as conceptually complex therefore these will be assigned to a timeline and assigned an ‘owner,’ that is an entity responsible for carrying forward the tasks outlined. It is expected that some items will become Unified Planning Work Program tasks or consultant-lead feasibility-type studies.

The *short-term* list initially will include those specific LRP identified projects and again map an implementation strategy to advance each within the next 10 years. It is likewise expected that some items will become Unified Planning Work Program tasks or consultant-lead alternative refinement studies. Others will be directly considered during the *Transportation Needs Assessment* stage.

Transportation Needs Identification /Asset Management

The GBNRTC staff and its member agencies regularly produce a wealth of data that can be used to refine system needs. Combining geographic information system (GIS) technologies with LRP-provided performance indicators and benchmarks, member agencies are provided maps and documentation of the most recent transportation infrastructure deficiencies, operational characteristics and deterioration trends. Though regularly published as stand-alone reports, the GIS overlay techniques fuse data with locational components to produce a visual mapping of multiple regional transportation issues. The GBNRTC strives to regularly adopt new technologies to assist in making the best decisions possible.

Initial Project Proposal Submissions

Utilizing all available data, analyses and GIS maps, member agencies prepare *Initial Project Proposals (IPP)*, i.e. potential projects for programming consideration. The purpose of an IPP is to define the intended range of the physical, operational, financial and environmental requirements of a potential project. These proposals are further used in the *Needs Assessment* phase as IPP’s are combined in various ways to create investment scenarios (e.g. financially constrained strategies) to carry out the LRP transportation vision for the region and effectively manage system assets.

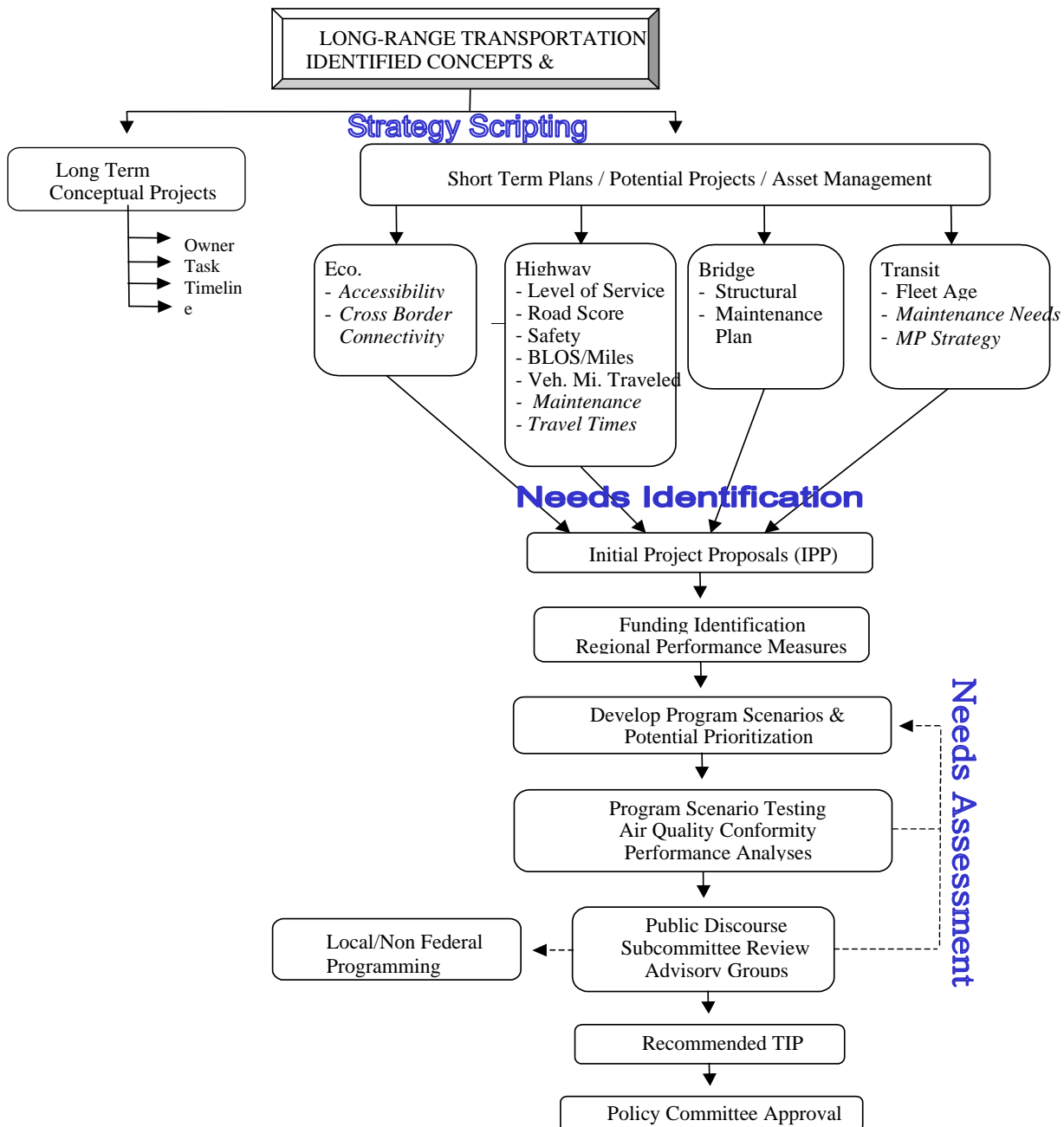
Assess Transportation Needs Using Fiscally Constrained Scenarios

The *Needs Assessment* phase of program development can best be described as an iterative evaluation process where similar IPP’s are grouped together and linked to potential funding sources. Fiscally constrained scenarios are then created by mixing IPP’s to solve a variety of regional transportation objectives. In essence, a number of program scenarios evolve since each potential combination of proposed projects could have a different investment emphasis.

Initial program selections are guided by LRP goal attainment and may also vary by regional, local and agency priorities. The most comprehensive program scenarios are subjected to further analyses including air quality conformity, system performance impacts and benchmark comparison testing. Non-federal projects of regional significance will also be identified and incorporated into any analyses. Feedback from advisory groups, public meetings and subcommittees may invoke another round of scenario testing should an alternative program scenario surface.

Approved Transportation Improvement Program

Results of the *Needs Assessment* and public review phases conclude with approval of a *Transportation Improvement Program*. This approved program will clearly allocate limited federal transportation resources among the various capital and operating needs of the region for a defined time period. Furthermore it will conform to the State Implementation Plan (SIP) and will be submitted for incorporation into the Statewide Transportation Improvement Program (STIP). The full process is diagrammed below:



SPECIAL CONSIDERATIONS

Congestion Management Process

Federal transportation legislation requires that each metropolitan planning area in the United States have a Congestion Management Process (CMP). The Congestion Management Process is a planning tool used by GBNRTC to analyze the transportation system and plan and implement travel demand reduction and operational management strategies to reduce or minimize congestion. The purpose of the CMP is to:

- Manage or reduce the existing congestion
- Efficiently utilize existing transportation facilities
- Maximize the mobility of persons and goods
- Keep future congestion problems from occurring

A CMP is a systematic process for managing congestion that provides information on transportation system performance and on alternative strategies for alleviating congestion and enhancing the mobility of persons and goods to levels that meet State and local needs. The CMP represents one component of the larger regional transportation planning process; it does not operate independently nor does it account for all aspects of planning. Congestion is not the only variable to be considered when determining transportation priorities. The role of the CMP is to provide public agencies and decision-makers with a tool to examine congestion in greater detail. Additional federal requirements regarding the CMP are necessary in Erie and Niagara Counties, as the region is classified as a non-attainment TMA for ozone. The requirements are that:

- All reasonable, multi-modal Transportation Demand Management (TDM)/Operations and Supply Management (OSM) strategies must be analyzed in corridors where capacity increase is proposed.
- If the analysis demonstrates that the TDM/OSM strategies cannot satisfy the need for additional capacity, the CMS should identify all reasonable strategies for managing the single occupancy vehicle (SOV) facility effectively.
- All identified strategies should be incorporated into SOV or committed to by the State and the MPO.
- Federal funds may not be programmed in a non-attainment TMA for any highway or SOV project unless based on approved CMP.

The process of congestion management is reasonably mature in the GBNRTC region, as the MPO specifically allocates resources in the transportation improvement program for congestion management projects. This integrated approach provides consistent and focused congestion management opportunities and operational analyses. Further, a comprehensive regional operations agency, the Niagara International Transportation Technology Coalition (NITTEC), has been in place and actively functioning to coordinate systems operation. This group includes all GBNRTC members as well as Canadian partners in a regional approach to systems operations efficiency. NITTEC is currently completing a Regional Concept of Transportation Operations document, which is fully embodied in the CMP, and an Integrated Corridor Management demonstration to cooperatively put operations management practices in place in a major BiNational corridor.

This 2011-2015 TIP includes funding for many projects which advance the specific strategies introduced in the Buffalo-Niagara metropolitan area that will contribute to a more effective use and improved safety of existing and future transportation systems. These projects include:

- Demand management measures include the GoodGoingWNY.com integrated ride finding initiative that provides a mode neutral website for transportation options. Two additional initiatives are in place and functioning including a car share program (Buffalo Car Share) and a bike share program (Buffalo Blue Bike).

- A USDOT Value Pricing Demonstration project to provide information for national level policy consideration and as a possible demonstration project in the region in congestion pricing. The project will design a truck-based VMT fee that will meet multiple objectives:
 - Reduce congestion
 - Save energy
 - Reduce costs to collect truck fees
 - Provide a long-term base for transportation finance
 - Support a regional system and then a national system of congestion-based fees
- Traffic operational improvements include a Signal Systems Upgrade and Coordination effort, consistent with the LRP. This action is providing a longer term upgrade and coordination approach for signals as well as completing near term signal retiming to improve traffic flow.
- Public transportation improvements are funded which are key components of a regional strategy providing and financing effective and efficient NFTA Metro transit service to meet the varied and evolving mobility needs of the region. Expectations are for more intensive transit service provision in key corridors and further integration with land use in Transit Supportive Development arrays.
- ITS technologies as related to the regional ITS architecture are also extremely important in congestion management. GBNRTC has endorsed the ITS Regional Architecture and it is used to guide project development investments. The Buffalo-Niagara Bi-National Regional ITS Architecture is a roadmap for transportation systems integration for the metropolitan area of Buffalo, Niagara Falls, and the surrounding municipalities in New York as well as Region Niagara in Ontario, Canada over the next 15 years. The Buffalo-Niagara Bi-National Regional ITS Architecture has been developed through a cooperative effort by the region's transportation agencies, covering all surface transportation modes and all roads in the region. The Buffalo-Niagara Bi-National Regional ITS Architecture represents a shared vision of how each agencies systems will work together in the future, sharing information and resources to provide a safer, more efficient, and more effective transportation system for travelers in the region.

Safety

The ultimate goals relative to safety remain the same as in previous Transportation Improvement Plans:

- Reduce fatalities and severe injuries on public roadways in the Buffalo-Niagara region.
- Positively affect transportation system performance through an overall reduction in the number of motor vehicle crashes in the Buffalo-Niagara region.

To accomplish these goals, the GBNRTC explicitly considers safety as an integral part of capital investment, operations and daily management programs, early in the transportation planning process. Candidate projects proposed for the TIP reference emphasis areas outlined by the AASHTO Strategic Highway Safety Plan and internal accident analyses. Improvement projects and programs follow the strategies recommended for meeting the goals for improving safety relative to these emphasis areas. Effectively incorporating safety into plans, operations strategies and policies is an ongoing long-term process. It requires leadership commitments by establishing new institutional partnerships and strengthening existing ones.

The MPO policies to promote and support safer transportation of people and goods within the Buffalo-Niagara region include:

- Strengthening established local, state and federal partnerships, i.e., Governor's Traffic Safety Committee (GTSC), National Highway Traffic Safety Administration (NHTSA), and other metropolitan planning organizations (MPOs) in New York State.
- Building new regional safety coalitions with county traffic safety boards and other stakeholders in the engineering, enforcement, research and educational communities.

- Maintaining consistency and supporting state and local highway safety plans and programs in effect throughout the region; particularly the NYS Strategic Highway Safety Plan.
- Sharing information, knowledge and resources with partners, while avoiding service duplication.
- Determining and communicating the impacts of safety countermeasure investments.
- Incorporating behavioral and infrastructure countermeasure strategies.

The GBNRTC and other metropolitan planning organizations in New York State take a consultative and comprehensive approach to addressing safety through a Safety Working Group (SWG). The SWG strives to build coalitions across organizational boundaries and with other stakeholders in the engineering, enforcement, education and emergency medical services (EMS) disciplines. This coalition of MPO staff also collaborates to advance safety initiatives intended to preserve, maintain, and improve safety for all users by sharing resources for safety planning research and training.

Security

Since the September 11th terrorist attacks on the World Trade Center and the Pentagon MPOs have been directed to consider security within the context of transportation planning and programming activities. The 2035 Long-Range Transportation Plan Update revisited statewide, regional, and local emergency and security plans to ensure the most relevant information was incorporated into the Plan. Defining the role of the MPO in terms of security continues to be an ongoing effort.

An issue paper entitled *The Role of the Metropolitan Planning Organization (MPO) in Preparing for Security Incidents and Transportation System Response*, prepared by the Georgia Institute of Technology, tackled the question of what the role of the MPO is in security/disaster situations. The report was prepared for the USDOT's Transportation Planning Capacity Building Program and builds upon national research on the subject. The report provides a number of actions an MPO might take to further incorporate transportation security into the planning process

Stage of Incident	Possible MPO Role
Prevention	<ul style="list-style-type: none"> ■ Funding new strategies/technologies/projects that can help prevent events ■ Conducting vulnerability analyses on regional transportation facilities and services ■ Secure management of data and information on transportation system vulnerabilities ■ Providing forum for security/safety agencies to coordinate surveillance and prevention strategies ■ Fund and perhaps coordinate regional transportation surveillance system that can identify potential danger prior to its occurring ■ Coordinate drills and exercises among transportation providers to practice emergency plans ■ Coordinate with security officials in development of prevention strategies ■ Hazardous route planning ■ Disseminate (and possibly coordinate) research on structural integrity in explosion circumstance and standard designs
Mitigation	<ul style="list-style-type: none"> ■ Analyzing transportation network for redundancies in moving large numbers of people (e.g., modeling person and vehicle flows with major links removed or reversed, accommodating street closures, adaptive signal control strategies, impact of traveler information systems), strategies for dealing with "choke" points such as toll booths) ■ Analyzing transportation network for emergency route planning/strategic gaps in network ■ Providing forum for discussions on coordinating emergency response ■ Disseminating best practices in incident-specific engineering design and emergency response to agencies ■ Disseminating public information on options available for possible response ■ Funding communications systems and other technology to speed response to incident
Monitoring	<ul style="list-style-type: none"> ■ Funding surveillance and detection systems ■ Proposing protocols for non-security/safety agency response (e.g. local governments) ■ Coordinating public information dissemination strategies ■ Funding communications systems for emergency response teams and agencies
Recovery	<ul style="list-style-type: none"> ■ Conducting transportation network analyses to determine most effective recovery investment strategies ■ Acting as a forum for developing appropriate recovery strategies ■ Funding recovery strategies ■ Coordinate stockpiling of strategic road/bridge components for rapid reconstruction
Investigation	<ul style="list-style-type: none"> ■ Providing any data collected as part of surveillance/monitoring that might be useful for the investigation ■ Acting as forum for regional assessment of organizational and transportation systems response
Institutional Learning	<ul style="list-style-type: none"> ■ Conducting targeted studies on identified deficiencies and recommending corrective action ■ Coordinating changes to multi-agency actions that will improve future responses ■ Funding new strategies/technologies/projects that will better prepare region for next event

at each phase of a security/disaster incident. These actions are included in the table above.

Environmental Review Process

The New York State Environmental Action Plan (EAP) describes the process NYSDOT uses in developing FHWA transportation projects for which they have either implementation or funding responsibility to ensure full consideration of social, economic and environmental factors. The EAP is an integral part of the Program Development Process. At the time of project selection for TIP programming, environmental analysis and project design specifics are generally not available requiring TIP programming decisions to be made conceptually. As a project progresses, design alternatives evolve and become available for further review. All projects at some point are subject to the requirements of the National Environmental Policy Act (NEPA) and related state and federal legislation which provides for formal public review of the environment impacts of projects beginning in their design stage.

The Program Development Process as described earlier in this document provides for the consideration of concerns relative to right-of-way acquisition and the basic environmental impacts for all candidate projects. The *Framework for Regional Growth for the Erie and Niagara Counties* documents an extensive inventory of the natural and cultural resources in the region. The plan defines two kinds of conservation overlays: a Natural Systems and a Heritage Assets Overlay. The Natural Systems Overlay identifies sensitive environmental resources—wetlands, floodplains, streams, and steep slopes—and adjacent lands. The Heritage Assets Overlay provides a preliminary definition of areas with unique concentrations of natural, recreational, scenic and cultural resources. These areas include major lake and riverfronts, the Erie Canal Corridor and the Niagara Escarpment. The TIP projects were overlaid on these maps to flag potential environmental issues that may arise as a particular project advances. An outreach to specific environmental agencies was also conducted to ensure this mapping information was correct and engage these agencies early in the project development process.

Expanded Agency Consultation

Federal transportation legislation directs MPOs to consult *as appropriate* with federal, state and local agencies responsible for land use management, natural resources, environmental protection, conservation and historic preservation in the development of transportation plans and programs.

To address this requirement, the GBNRTC contacted Federal, State, Local, and Tribal agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation to provide these agencies with information regarding the MPO, its activities, and request their participation in the agency consultation process. Agencies identified for expanded agency consultation included:

- U.S. Environmental Protection Agency
- National Park Service
- U.S. Army Corps of Engineers
- U.S. Department of Agriculture/Natural Resource Conservation Service
- National Marine Fisheries
- U.S. Fish and Wildlife Service
- NYS Department of Environmental Conservation
- NYS Department of Agriculture and Markets (Agriculture Protection)
- NYS Department of Agriculture (NYS Soil and Water Conservation Committee)
- Department of State Coastal Resources
- NYS Office of Parks, Recreation, and Historic Preservation
- New York State Department of Health
- Local Resource Agencies
- Niagara County SWCD
- Erie County SWCD
- Erie County Environmental Management Council
- Seneca Nation of Indians
- Tonawanda Seneca Nation
- Tuscarora Nation

Several of these agencies provided the GBNRTC with new data, maps, and plans as related to cultural, natural, and historic resources in the region. The GBNRTC incorporated these data and produced a number of maps that identified ecologically significant areas including wetlands, river and streams, Wildlife Management

Areas, forests and parks as well as areas of historic and cultural importance. The materials gathered through this process were documented by the GBNRTC for future reference.

The GBNRTC will continue to utilize the linkages established with these consulting agencies especially regarding possible impacts and potential mitigation activities of projects identified in the long range plan or TIP. *The GBNRTC performed an initial mapping of TIP projects to illustrate their proximity to resource sensitive areas and that listing has been included in the Appendix.*

Air Quality Considerations

In 1991 Erie and Niagara Counties were classified as a marginal non-attainment area under the *1-hour ozone standard*, and in attainment for all other Clean Air Act criteria pollutants. This designation mandated that the GBNRTC follow certain planning, programming, and funding requirements specified by the Clean Air Act amendments of 1990 (CAAA) and associated federal transportation requirements. The GBNRTC has performed an air quality conformity assessment of each new TIP and Long-Range Transportation Plan as developed and considered for adoption since that date.

Effective June 15, 2004 the United States Environmental Protection Agency (EPA) re-designated Erie and Niagara Counties to be a non-attainment area under the *8-hour ozone standard*. Air quality requirements for *8-hour ozone* non-attainment areas are currently being challenged in federal courts and a final determination has yet to be made. To insure compatibility with the final court ruling, the conformity analysis assessment of the 2011-2015 TIP was conducted using transportation conformity requirements that apply to both *1-hour* and *8-hour* ozone non-attainment areas.

2011-2015 TIP Conformity Analysis Assessment - A dual conformity analysis assessment of this TIP has been conducted consistent with the most recent guidance provided for both *1-hour* and *8-hour* ozone non-attainment areas. These analyses provide an assessment of the program of projects relative to regional emissions benefits and impacts. The conformity determination assessments demonstrate that the proposed 5-year program will contribute to annual emission *reductions*. Implementation of the collective program of transportation improvement projects, including all federal area and other funded highway, transit and other transportation projects of regional significance, has been shown to result in reductions in overall transportation-related emissions in the Greater Buffalo-Niagara region. As such, this TIP contributes to the improvement of regional air quality and is consistent with the goals and intent of the Clean Air Act Amendments of 1990 and the State Implementation Plan. *The Conformity Determination Summary document can be found in Appendix.*

Elderly and Disabled Transportation Services / Human Services Transportation Plan

GBNRTC policy concerning accommodation of the elderly and disabled is consistent with federal regulations. These regulations mandate that special efforts are made for the target group in planning and programming transportation projects in the Niagara Frontier Region. In compliance with federal directives the GBNRTC developed and approved a *Human Services Transportation Plan (HSTP)* in January 2007.

The purpose of the HSTP is to help improve transportation services for persons with disabilities, older adults, and individuals with lower incomes in the Erie and Niagara Counties area. The plan provides a framework for the development of projects that will address the transportation needs of the target population, by ensuring that this two-county area and its human service agencies coordinate transportation resources offered through multiple Federal Transit Administration programs. The end result of the plan is to offer a new annual application and evaluation process for human service agencies to request Job Access and Reverse Commute (JARC, Section 5316), New Freedom (Section 5317) funding; and to incorporate the results of the application process for Elderly and Individuals with Disabilities (Section 5310) funding into a cohesive structure.

The HSTP identifies the following, through maps and the extensive analysis, in order to more clearly delineate and define transportation service gaps:

- ❑ Geographic distribution of low income/TANF (Temporary Assistance for Needy Families) population
- ❑ Geographic distribution of disabled and elderly population
- ❑ Geographic distribution of employment centers/employment support services
- ❑ Geographic distribution of medical centers/support services and/or human service-related activities
- ❑ Identifying non-geographic barriers to transportation service use
- ❑ Identifying transportation gaps between the client population's residential locations and employment or medical/human service opportunities

Analyses from this effort are used to advance project candidates and assess transportation program impacts. The full HSTP can be downloaded at the GBNRTC website (<http://www.gbnrtc.org/publications/reports/>) or obtained through the GBNRTC office.

Title VI and Environmental Justice

Both federal and state legislation require that the transportation planning process and outcome are fair, equitable and non-discriminatory. Compliance with such regulations is demonstrated through annual planning process certification. Title VI and Environmental Justice concerns are currently addressed in the planning process through proactive public outreach, performance measurement, and data analysis.

Public Outreach – The GBNRTC continually seeks to improve its public involvement processes to eliminate participation barriers and engage minority and low-income populations in transportation decision-making. The GBNRTC recently updated its *Public Participation Plan* in May 2009. An element of that plan initiates specific one-on-one interviews and small group discussions with under-represented populations to discuss the transportation planning process and identify key issues and concerns. A full narrative on the public outreach initiatives developed for this TIP update may be found elsewhere in this document and in the appendix.

Performance Measurement – Household travel and on-board transit surveys are regularly used to supplement U.S. Census data. This helps better identify residential, employment, and transportation patterns of low-income and minority populations so that their needs can be identified and addressed, and the benefits and burdens of transportation investments can be fairly distributed.

Data Analysis – A demographic profile of the metropolitan planning area is maintained and updated that includes identification of the locations of socio-economic groups, including low-income and minority populations and is used for analysis purposes especially for the *Human Services Transportation Plan* discussed in the previous section.

STATUS OF THE 2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a dynamic document that provides for the modification of existing projects, and the advancement of new ones throughout the program period. In preparation for the new 2011-2015 TIP, changes to the previously approved 2008-2012 Transportation Improvement Program were documented. The first TIP closeout item involves the disposition of current projects both in terms of those no longer on the program and those phasing changes that affected a project's schedule. The second closeout item summarizes those formal actions required to adjust the TIP, including the addition of new projects. The GBNRTC has an approved set of change control thresholds and approval processes when dealing with the region's Transportation Improvement Program. The level of action required is dependent upon the type of change being made but typically a TIP amendment resolution is processed. These changes collectively constitute a progress report on the accomplishments made toward implementation of the program and towards advancing the goals and objectives set forth in the long-range plan.

Disposition of the 2008-2010 TIP

PIN	AGENCY	PROJECT	LET	COST	COMMENTS
513403	BUFFALO	RT 5; RT 198 TO HERTEL AVE	7/27/2007	18,504,130	CONSTRUCTION COMPLETE
575546	BUFFALO	ELMWOOD AVE; FOREST AVE - SCAJAQUADA	6/15/2011	1,963,000	ROW ACQUISITION DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 7/2011
575580	BUFFALO	INNER HARBOR TRANS. INFRASTRUCTURE FACILITY (CONST.)	6/15/2012	13,117,000	DETAILED DESIGN DEFERRED TO 10/2010, ROW ACQUISITION DEFERRED TO 6/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012
575599	BUFFALO	ERIE CANAL HARBOR STREETS - PHASE II	6/10/2009	3,831,000	UNDER CONSTRUCTION
575609	BUFFALO	W FERRY ST/BLACK ROCK CANAL	12/15/2011	6,794,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2011
575629	BUFFALO	PORTER AVE; NIAGARA ST - AMVETS DR	1/6/2010	1,400,000	UNDER CONSTRUCTION
575634	BUFFALO	BAILEY AVE/CAZENOVIA CK & BUFFALO RVR	6/12/2014	14,349,000	ROW ACQUISITION DEFERRED TO 12/2012, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 7/2014
575644	BUFFALO	BUFFALO SIGNALS	7/13/2005	2,525,000	CONSTRUCTION COMPLETE
575667	BUFFALO	BABCOCK ST/NORFOLK SOUTHERN RR - BUFFALO	1/14/2009	5,900,000	UNDER CONSTRUCTION
575680	BUFFALO	AMHERST STREET - SIGNALS FROM MILITARY TO PARKRIDGE	11/12/2008	1,147,500	UNDER CONSTRUCTION
575681	BUFFALO	ELMWOOD (CHURCH-CHIPPEWA) & CHIPPEWA (ELMWOOD-PEARL) SIGNALS	6/15/2010	1,130,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 10/2010
575682	BUFFALO	BAILEY AVE SIGNALS FROM BROADWAY TO SHERMAN	6/22/2007	2,100,000	CONSTRUCTION COMPLETE
575683	BUFFALO	NORTH BUFFALO RAILS-TO-TRAILS	6/15/2012	980,000	ROW ACQUISITION DEFERRED TO 12/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012
575714	BUFFALO	NIAGARA ST GATEWAY PROJECT; CAROLINA/VIRGINIA STS-NIAGARA SQ	6/17/2013	2,072,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2013 PRELIMINARY AND DETAILED DESIGN OBLIGATED
575715	BUFFALO	PORTER AVE PHASE II; NIAGARA ST-SYMPHONY CIR	6/15/2011	2,051,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575718	BUFFALO	KENMORE AVE; STARIN AVE-RT 5 (MAIN ST)	12/16/2013	5,704,000	ROW ACQUISITION DEFERRED TO 8/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2013
575719	BUFFALO	ERIE CANAL HARBOR STREETS - PHASE III	6/20/2011	1,038,000	PRELIMINARY DESIGN DEFERRED TO 4/2010 , DETAILED DESIGN DEFERRED TO 8/2010 CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575743	BUFFALO	OUTER HARBOR TRAIL PHASE 2	6/15/2011	1,000,000	DETAILED DESIGN DEFERRED TO 10/2010, DEFERRED TO 6/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575744	BUFFALO	DELAVAN AVE SIGNAL STUDY			SCOPING OBLIGATED
575747	BUFFALO	BNMC PHASE 1; ELLICOTT GATEWAY	6/15/2010	1,800,000	PRELIMINARY DESIGN DEFERRED TO 6/2010 , DETAILED DESIGN DEFERRED TO 6/2010 CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2010
575759	BUFFALO	BNMC PHASE 2 STREETScape IMPROVEMENTS	7/15/2010	3,273,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 7/2010
575760	BUFFALO	SOUTH BUFFALO PAVING PROJECTS;HOPKINS/MCKINLEY/S.PARK	6/15/2010	1,664,000	CONSTRUCTION AND CONSTRUCTION DEFERRED TO 6/2010
575763	BUFFALO	MICHIGAN AVE CORRIDOR	9/10/2008	1,768,000	UNDER CONSTRUCTION
575772	BUFFALO	FARGO ST; PORTER AVE - CONNECTICUT ST	6/15/2010	1,375,000	ROW ACQUISITION OBLIGATED, PRELIMINARY DESIGN DEFERRED TO 4/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2010
575782	BUFFALO	NORTH BUFFALO PAVING PROJECTS;GRANT ST/AMHERST ST/HERTEL AVE	8/13/2009	817,500	UNDER CONSTRUCTION
575795	BUFFALO	BNMC PHASE 3	6/1/2012	5,563,000	PRELIMINARY DESIGN, DETAILED DESIGN AND ROW INCIDENTALS DEFERRED TO 5/2010. ROW ACQUISITION DEFERRED TO 5/2011. CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012

PIN	AGENCY	PROJECT	LET	COST	COMMENTS
575812	BUFFALO	BRIDGE CLEANING - 2008; VARIOUS LOCATIONS IN CITY OF BUFFALO	11/12/2008	100,000	UNDER CONSTRUCTION
575817	BUFFALO	OUTER HARBOR ACCESS; S. MICHIGAN AVE BRIDGE REPLACEMENT		0	PRELIMINARY DESIGN FUNDS OBLIGATED
575823	BUFFALO	SOUTH OGDEN/MINERAL SPRINGS	6/14/2013	2,923,000	PRELIMINARY DESIGN DEFERRED TO 12/2010, DETAILED DESIGN DEFERRED TO 12/2011, ROW INCIDENTALS DEFERRED TO 12/2010, ROW ACQUISITION DEFERRED TO 12/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2013
575824	BUFFALO	SOUTH PARK LOOP AT SOUTH PARK LAKE	6/15/2011	613,000	PRELIMINARY DESIGN DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575825	BUFFALO	OHIO STREET LIFT BRIDGE	12/15/2017	7,000,000	PRELIMINARY DESIGN DEFERRED TO 12/2015, DETAILED DESIGN DEFERRED TO 12/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2017
575826	BUFFALO	ERIE AND PEARL AT PERRY ST/CSX	12/15/2017		PRELIMINARY DESIGN DEFERRED TO 12/2015, DETAILED DESIGN DEFERRED TO 12/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2017
575827	BUFFALO	MAIN/PEARL OVER CSX RR	12/15/2017	3,000,000	PRELIMINARY DESIGN DEFERRED TO 12/2015, DETAILED DESIGN DEFERRED TO 12/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2017
575861	BUFFALO	FERRY STREET SIGNALS	12/17/2018	1,100,000	PRELIMINARY DESIGN DEFERRED TO 12/2016, DETAILED DESIGN DEFERRED TO 12/2017, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2018
575862	BUFFALO	GRIDER STREET	12/15/2017	3,600,000	PRELIMINARY DESIGN DEFERRED TO 12/2015, DETAILED DESIGN DEFERRED TO 12/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2017
575863	BUFFALO	BUFFALO ARTERIAL RESURFACING	12/15/2017	3,600,000	DETAILED DESIGN DEFERRED TO 12/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2017, PRELIMINARY DESIGN DELETED
582212	BUFFALO	CARS ON MAIN STREET BUFFALO	6/15/2011	9,716,000	DETAILED DESIGN DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011, PRELIMINARY OBLIGATED
575804	NIAGARA FALLS	NIAGARA FALLS HISTORIC CUSTOMHOUSE RESTORATION	3/24/2010	2,250,000	CONSTRUCTION AND CONSTRUCTION OBLIGATED
504524	NIAGARA FALLS	RT 104; ONTARIO ST-NIAGARA FALLS NCL	8/3/2009	12,092,200	UNDER CONSTRUCTION
546028	NIAGARA FALLS	RT 384; VETERANS DRIVE - I-190 (PHASE I)	12/15/2010	11,654,000	ROW ACQUISITION DEFERRED TO 6/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2010
575461	NIAGARA FALLS	LOCKPORT STREET/CSX	10/3/2007	6,809,586	CONSTRUCTION COMPLETE
575542	NIAGARA FALLS	NIAGARA FALLS SIGNALS; 3 INTERSECTIONS	1/25/2011	425,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 1/2011
575557	NIAGARA FALLS	JOHN B DALY BLVD; NIAGARA ST-PINE AVE	6/15/2015	3,151,000	PRELIMINARY DESIGN DEFERRED TO 12/2012, DETAILED DESIGN DEFERRED TO 12/2013, ROW INCIDENTALS DEFERRED TO 12/2011, ROW ACQUISITION DEFERRED TO 12/2012, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2015
575628	NIAGARA FALLS	NIAGARA FALLS INTERNATIONAL RAIL STATION / INTERMODAL CENTER	3/15/2011	2,780,000	ROW INCIDENTALS AND ROW ACQUISITION OBLIGATED, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 3/2011
575691	NIAGARA FALLS	NIAGARA RIVERVIEW TRAIL PHASE II	6/15/2016	980,000	PRELIMINARY DESIGN DEFERRED TO 6/2014, DETAILED DESIGN DEFERRED TO 6/2015, ROW INCIDENTALS DEFERRED TO 6/2014, ROW ACQUISITION DEFERRED TO 6/2015, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2016
575709	NIAGARA FALLS	LOCKPORT ST; MAIN ST-SENECA AV	6/15/2015	3,792,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2015
575716	NIAGARA FALLS	BUFFALO AVE; I-190-CAYUGA DR (PHASE II)	6/15/2016	6,160,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2016
575717	NIAGARA FALLS	10TH ST; NIAGARA ST-CEDAR AVE & CEDAR AVE; MAIN ST-10TH ST	1/7/2010	3,663,000	UNDER CONSTRUCTION
575792	NIAGARA FALLS	CSX RAILROAD BRIDGES/RT 104	6/15/2010	4,671,000	ROW INCIDENTALS DEFERRED TO 6/2010, ROW ACQUISITION DEFERRED TO 6/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2010
575828	NIAGARA FALLS	RT 265/CAYUGA CREEK	6/17/2013	1,000,000	PRELIMINARY DESIGN DEFERRED TO 6/2011, ROW INCIDENTALS DEFERRED TO 6/2011, ROW ACQUISITION DEFERRED TO 6/2012, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2013
575829	NIAGARA FALLS	PINE AVE/GILL CREEK REHAB	6/15/2011	252,000	PROJECT CONTINUES AS PLANNED
575858	NIAGARA FALLS	MILITARY RD RECONSTRUCTION PHASE I	12/15/2017	4,800,000	PRELIMINARY DESIGN DEFERRED TO 12/2015, DETAILED DESIGN DEFERRED TO 12/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2017
575859	NIAGARA FALLS	PINE AVE PAVING	12/15/2017	3,400,000	PRELIMINARY DESIGN DEFERRED TO 12/2015, DETAILED DESIGN DEFERRED TO 12/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2017
575860	NIAGARA FALLS	24TH STREET PAVING; PINE AVE - ONTARIO AVE	7/23/2009	0	PROJECT DELETED
575374	ERIE COUNTY	N. FOREST RD; RT263-DODGE RD	6/15/2014	6,606,000	ROW ACQUISITION DEFERRED TO 6/2013, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2014
575519	ERIE COUNTY	WEHRLE DR; ELLICOTT CREEK - TRANSIT	3/27/2008	15,589,000	UNDER CONSTRUCTION
575525	ERIE COUNTY	SENECA ST/NORFOLK SOUTHERN	5/15/2011	3,200,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011

PIN	AGENCY	PROJECT	LET	COST	COMMENTS
575527	ERIE COUNTY	CEMETERY RD/ERIE RD, NORFOLK SOUTHERN BR PLUM BOTTOM CREEK	6/15/2010	6,177,000	ROW ACQUISITION OBLIGATED , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2010
575533	ERIE COUNTY	MAPLE RD@FLINT, N FOREST & HOPKINS INTERSECTIONS	6/15/2011	3,575,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575538	ERIE COUNTY	PAVEMENT RD/CSX & NORFOLK SOUTHERN	12/15/2010	3,325,000	ROW ACQUISITION OBLIGATED , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2010
575543	ERIE COUNTY	E ROBINSON(N FRENCH);RT 62-RT 952T	6/15/2012	8,938,000	ROW INCIDENTALS OBLIGATED, ROW ACQUISITION DEFERRED TO 12/2010 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012
575547	ERIE COUNTY	MAPLE RD; RT 62-FLINT, N BAILEY; MAPLE RD-ROMNEY	6/18/2009	6,944,936	UNDER CONSTRUCTION
575582	ERIE COUNTY	N FRENCH RD; SWEET HOME-RT 78	10/1/2006	1,987,719	CONSTRUCTION COMPLETE
575583	ERIE COUNTY	COMO PARK BLVD; UNION RD-INDIAN RD	3/27/2008	3,123,000	CONSTRUCTION COMPLETE
575638	ERIE COUNTY	FREEMAN RD/SMOKES CK	3/27/2008	2,211,000	UNDER CONSTRUCTION
575646	ERIE COUNTY	YOUNGS @ AERO INTERSECTION	6/15/2010	1,335,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 8/2010
575647	ERIE COUNTY	HARRIS HILL@WEHRL & PLEASANTVIEW	6/21/2012	2,075,000	ROW ACQUISITION DEFERRED TO 12/2010 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012
575675	ERIE COUNTY	TOWN OF EVANS MULTI-USE PATHWAY PHASE I	5/17/2010	1,068,482	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 5/2010
575676	ERIE COUNTY	SHERWOOD - TWO MILE CREEK G'WAY	6/15/2011	872,000	CONSTRUCTION DEFERRED TO 6/2011
575684	ERIE COUNTY	TONAWANDA RAILS TO TRAILS	6/10/2015	2,085,000	ROW ACQUISITION DEFERRED TO 6/2013 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2015
575685	ERIE COUNTY	GREINER RD @ SHIMERVILLE RD	10/15/2010	951,000	DETAILED DESIGN DEFERRED TO 10/2010 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 10/2010
575686	ERIE COUNTY	COLVIN BLVD SIGNALS	6/15/2010	800,000	PRELIMINARY DESIGN DEFERRED TO 6/2010 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2010
575687	ERIE COUNTY	ELMWOOD AVE CORRIDOR SIGNALS	2/23/2010	560,000	UNDER CONSTRUCTION
575689	ERIE COUNTY	SENECA CREEK PATHWAY	6/15/2018	1,600,000	ROW ACQUISITION DEFERRED TO 6/2015 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2018
575721	ERIE COUNTY	CEDAR ST./TONAWANDA CRK	7/21/2009	2,388,000	PRELIMINARY DESIGN OBLIGATED, ROW INCIDENTALS OBLIGATED , ROW ACQUISITION DELETED , CONSTRUCTION AND CONSTRUCTION INSPECTION OBLIGATED
575728	ERIE COUNTY	CLARENCE CTR/GOTT CREEK	6/16/2014	1,593,000	PRELIMINARY DESIGN DEFERRED TO 12/2011 , DETAILED DESIGN DEFERRED TO 12/2011 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2014
575729	ERIE COUNTY	SWIFT MILLS/MURDER CREEK	6/16/2014	700,000	PRELIMINARY DESIGN DEFERRED TO 12/2011 , DETAILED DESIGN DEFERRED TO 12/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2014
575730	ERIE COUNTY	SAVAGE ROAD OVER DRY CREEK	12/15/2011	835,000	PRELIMINARY DESIGN DEFERRED TO 10/2010, DETAILED DESIGN DEFERRED TO 12/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2011
575731	ERIE COUNTY	CR 82/CATTARAUGUS CREEK	6/16/2014	1,200,000	PRELIMINARY DESIGN DEFERRED TO 12/2011, DETAILED DESIGN DEFERRED TO 12/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2014
575745	ERIE COUNTY	GRAYCLIFF PUBLIC ACCESS ENHANCEMENT	6/15/2012	350,000	DETAILED DESIGN DEFERRED TO 5/2010 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575749	ERIE COUNTY	TOWN OF EVANS MULTI-USE PATHWAY PHASE II	6/15/2010	490,000	CONSTRUCTION DEFERRED TO 6/2010
575775	ERIE COUNTY	ECC TRANSPORTATION IMPROVEMENTS	6/1/2012	803,000	PRELIMINARY DESIGN DEFERRED TO 10/2010 , DETAILED DESIGN DEFERRED TO 10/2010 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012
575787	ERIE COUNTY	ELMWOOD AVE; KENMORE AVE-SHERIDAN DR	12/15/2014	3,375,000	PRELIMINARY DESIGN DEFERRED TO 6/2012, DETAILED DESIGN DEFERRED TO 6/2013, ROW INCIDENTALS DEFERRED TO 6/2012, ROW ACQUISITION DEFERRED TO 6/2013 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2014
575798	ERIE COUNTY	UNION SHIP CANAL OPEN SPACE	12/8/2009	2,804,000	UNDER CONSTRUCTION
575802	ERIE COUNTY	TOWN OF EVANS MULTI-USE PATHWAY, PHASE III	6/15/2011	1,845,000	PRELIMINARY DESIGN DEFERRED TO 10/2010, DETAILED DESIGN DEFERRED TO 10/2010, ROW INCIDENTALS DEFERRED TO 10/2010, ROW ACQUISITION DEFERRED TO 10/2010 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575810	ERIE COUNTY	BRIDGE CLEANING - 10/11; VARIOUS LOCATIONS IN ERIE COUNTY	6/1/2010	410,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2010
575836	ERIE COUNTY	PARKVIEW DRIVE / MURDER CREEK	3/26/2009	1,700,000	UNDER CONSTRUCTION
575840	ERIE COUNTY	LAKE AVENUE / SMOKES CREEK	6/20/2012	856,000	PRELIMINARY DESIGN DEFERRED TO 10/2010, DETAILED DESIGN DEFERRED TO 12/2010, ROW INCIDENTALS DEFERRED TO 10/2010, ROW ACQUISITION DEFERRED TO 12/2010 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012
575874	ERIE COUNTY	ABBOTT RD / NEUMANN CREEK	6/15/2012	800,000	AS PLANNED
575607	NIAGARA COUNTY	QUAKER RD/FISH CK	3/27/2007	751,000	PROJECT FINAGLED
575643	NIAGARA COUNTY	TONAWANDA CK/ERIE CANAL	3/28/2006	2,016,000	CONSTRUCTION COMPLETE
575653	NIAGARA COUNTY	STONE RD/18 MILE CK	1/16/2007	1,331,000	PROJECT FINALED
575673	NIAGARA COUNTY	FITCH RD/TWELVE MILE CRK	9/18/2005	993,000	PROJECT FINALED
575692	NIAGARA COUNTY	WHEELER ROAD OVER EIGHTEEN MILE CREEK	3/27/2007	760,000	PROJECT FINALED

PIN	AGENCY	PROJECT	LET	COST	COMMENTS
575710	NIAGARA COUNTY	LOCKPORT RD; WALMORE RD-CAMPBELL BLVD	6/17/2013	5,564,000	PRELIMINARY OBLIGATED, DETAILED DESIGN OBLIGATED, ROW INCIDENTALS OBLIGATED, ROW ACQUISITION DEFERRED TO 12/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2013
575722	NIAGARA COUNTY	DRUM SEAMAN RD BRIDGES/JOHNSON CREEK	1/5/2010	1,632,000	
575723	NIAGARA COUNTY	EWINGS RD/EIGHTEEN MILE CREEK	12/2/2010	1,820,000	ROW ACQUISITION OBLIGATED, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2010
575724	NIAGARA COUNTY	MAPLETON/BULL CREEK	12/2/2010	752,000	PROJECT FINALED
575725	NIAGARA COUNTY	PEARSON/JEDDO CREEK	10/14/2008	765,000	CONSTRUCTION COMPLETE
575765	NIAGARA COUNTY	ORANGEPOR RD; RT 31-SLAYTON SETTLEMENT RD	4/15/2008	588,000	CONSTRUCTION COMPLETE
575811	NIAGARA COUNTY	BRIDGE CLEANING - 2007; VARIOUS LOCATIONS IN NIAGARA COUNTY	4/15/2008	170,000	PROJECT FINALED
575830	NIAGARA COUNTY	WISTERMAN/MUD CREEK	12/15/2014	856,000	PRELIMINARY DESIGN DEFERRED TO 6/2012,, ROW INCIDENTALS DEFERRED TO 10/2012, ROW ACQUISITION DEFERRED TO 6/2013, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2014
575831	NIAGARA COUNTY	EWINGS RD/18 MILE CREEK	6/16/2014	1,452,000	PRELIMINARY DESIGN DEFERRED TO 6/2011, ROW INCIDENTALS DEFERRED TO 10/2011, ROW ACQUISITION DEFERRED TO 12/2012, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2014
575832	NIAGARA COUNTY	WILSON BURT ROAD/18 MILE CREEK	6/17/2013	1,200,000	AS PLANNED
575853	NIAGARA COUNTY	OLD NIAGARA RD- LAKE AVE INTERSECTION	12/15/2015	1,530,000	PRELIMINARY DESIGN DEFERRED TO 10/2013, DETAILED DESIGN DEFERRED TO 12/2014, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2015
575854	NIAGARA COUNTY	UPPER MOUNTAIN RD PAVEMENT REHAB	12/15/2014	1,075,000	PRELIMINARY DESIGN DEFERRED TO 6/2012, DETAILED DESIGN DEFERRED TO 6/2013, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2014
575855	NIAGARA COUNTY	RANSOMVILLE-BALMAR INTERSECTION	12/15/2017	200,000	PRELIMINARY DESIGN DEFERRED TO 6/2015, DETAILED DESIGN DEFERRED TO 12/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2017
575856	NIAGARA COUNTY	HARTLAND-SLAYTON INTERSECTION	8/15/2013	330,000	PRELIMINARY DESIGN DEFERRED TO 8/2011, DETAILED DESIGN DEFERRED TO 12/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 8/2013
575857	NIAGARA COUNTY	FEIGLE RD PAVEMENT REHAB	8/15/2014	2,000,000	CONSTRUCTION AND CONSTRUCTION INSPECTION ADVANCED TO 12/2013
575664	THRUWAY	AMHERST TO LOCKPORT CANALWAY TRAIL	12/29/2010	3,700,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2010
552828	THRUWAY	I-90 TOLL BARRIER RELOCATION	6/15/2016	25,000,000	DETAILED DESIGN DEFERRED TO 6/2014, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2016
552830	THRUWAY	BUFFALO CORRIDOR STUDY, I-90 NYS THRUWAY CORRIDOR		0	MISCELLANEOUS FUNDS OBLIGATED
552829	THRUWAY	I-90/I-290 INTERCHANGE	6/15/2018	130,000,000	PRELIMINARY DESIGN DEFERRED TO 10/2015, ROW INCIDENTALS DEFERRED TO 10/2015, ROW ACQUISITION DEFERRED TO 10/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2018
575663	THRUWAY	TONAWANDA TO AMHERST CANALWAY TRAIL	2/27/2007	1,260,000	CONSTRUCTION COMPLETE
575816	THRUWAY	ITS PHASE 4A I-190, I-190-N. GR ISLAND BRIDGE, NYSTA	10/16/2008	11,008,182	UNDER CONSTRUCTION
541054	MISCELLANEOUS	RT 957A (RMP) @ JOHN B DALY BLVD; SOUTHERN CBD GATEWAY	1/24/2011	4,500,000	PRELIMINARY DESIGN OBLIGATED, ROW INCIDENTALS DEFERRED TO 10/2010, ROW ACQUISITION DEFERRED TO 12/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 3/2011
575358	MISCELLANEOUS	PEACE BRIDGE CONG. RELIEF	6/4/2012	10,865,000	PRELIMINARY DESIGN DEFERRED TO 10/2010, ROW ACQUISITION DEFERRED TO 11/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012
575508	MISCELLANEOUS	CHEEKTOWAGA NY RAILS TO TRAILS	8/15/2007	1,917,242	CONSTRUCTION COMPLETE
575579	MISCELLANEOUS	ACCESS RD; LAKE AVE-MILESTRIP RD	12/15/2005		DETAILED DESIGN DEFERRED TO 10/2010
575615	MISCELLANEOUS	LEHIGH VALLEY MULTI-USE TRAIL	6/15/2012	250,000	LETTING DEFERRED TO 6/2012
575677	MISCELLANEOUS	TOWN OF GRAND ISLAND BIKE TRAIL CONNECTION	7/30/2007	740,000	PROJECT FINALED
575688	MISCELLANEOUS	LANCASTER HERITAGE TRAIL	8/17/2009	980,000	UNDER CONSTRUCTION
575702	MISCELLANEOUS	DELAWARE AVE STREETScape	3/14/2007	500,000	CONSTRUCTION COMPLETE
575711	MISCELLANEOUS	BUFFALO NIAGARA DEMAND MGMT & TRANSP ALTS PROGRAM			
575712	MISCELLANEOUS	REGIONAL SIGNAL COORDINATON FEASIBILITY STUDY		0	AS PLANNED
575713	MISCELLANEOUS	LINCOLN AVE CORRIDOR IMPROVEMENTS	12/15/2011	5,220,000	ROW ACQUISITION DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2011
575727	MISCELLANEOUS	TAYLOR RD/NIAGARA RIVER	6/15/2011	1,100,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575742	MISCELLANEOUS	BRIDGE MAINTENANCE PROGRAM; SFY 07/08	6/21/2007		PROJECT WITHDRAWN
575752	MISCELLANEOUS	MEADOW DR EXTENSION	9/15/2010	1,032,000	ROW ACQUISITION DEFERRED TO 9/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 10/2010
575753	MISCELLANEOUS	ERIE CANALWAY CORRIDOR	6/15/2016	1,995,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2016

PIN	AGENCY	PROJECT	LET	COST	COMMENTS
575757	MISCELLANEOUS	NIAGARA ST/TWO MILE CREEK; CULVERT REHAB	3/17/2011	320,000	PRELIMINARY DESIGN DEFERRED TO 10/2010, DETAILED DESIGN DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2011
575758	MISCELLANEOUS	ERIE CANALWAY CORRIDOR SIGNAGE PROGRAM		0	PROJECT FINALED
575762	MISCELLANEOUS	RT 62 (MAIN ST), TOWN OF EDEN STREETSCAPE	3/17/2011	265,000	PRELIMINARY DESIGN OBLIGATED, DETAILED DESIGN OBLIGATED, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 3/2011
575769	MISCELLANEOUS	S PARK AVE & LAKE AVE STREETSCAPE	3/17/2011	322,000	DETAILED DESIGN DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 3/2011
575773	MISCELLANEOUS	LACKAWANNA ROADWAY/SIGNAGE IMPROVEMENTS	5/28/2008	560,000	UNDER CONSTRUCTION
575777	MISCELLANEOUS	UNION RD/WALDEN AVE, CHEEKTOWAGA	4/15/2011	552,000	PRELIMINARY DESIGN DEFERRED TO 10/2010, DETAILED DESIGN DEFERRED TO 12/2010, ROW INCIDENTALS DEFERRED TO 10/2010, ROW ACQUISITION DEFERRED TO 12/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 4/2011
575779	MISCELLANEOUS	NIAGARA GORGE BICYCLE/PED TRAIL	9/15/2010	1,677,000	ROW ACQUISITION DEFERRED TO 9/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 10/2010
575780	MISCELLANEOUS	RT 277 STREETSCAPE, WEST SENECA	6/16/2011	642,000	PRELIMINARY DESIGN DELETED, DETAILED DESIGN DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575781	MISCELLANEOUS	RIDGE RD	10/15/2010	321,000	PRELIMINARY DESIGN AND DETAILED DESIGN DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 10/2010
575784	MISCELLANEOUS	RT 5 (LAKESHORE RD) GATEWAY, HAMBURG	3/15/2011	320,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 3/2011
575790	MISCELLANEOUS	EASTERN HILLS CORRIDOR; RT 5-RT 324	4/16/2012	700,000	PRELIMINARY DESIGN DEFERRED TO 10/2010, DETAILED DESIGN DEFERRED TO 12/2010, ROW INCIDENTALS DEFERRED TO 10/2010, ROW ACQUISITION DEFERRED TO 12/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 4/2011
575791	MISCELLANEOUS	NIAGARA RIVER GORGE - RMP NORTH			SCOPING OBLIGATED, PRELIMINARY DESIGN DEFERRED TO 10/2010
575796	MISCELLANEOUS	BUFFALO NY INTERMODAL CENTER PARKING FACILITY	6/15/2011	600,000	PRELIMINARY DESIGN DEFERRED TO 11/2010, DETAILED DESIGN DEFERRED TO 11/2010, ROW INCIDENTALS DEFERRED TO 11/2010, ROW ACQUISITION DEFERRED TO 11/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
575797	MISCELLANEOUS	BAKER ALLEY WALKING TRAIL	5/28/2008	504,617	UNDER CONSTRUCTION
575799	MISCELLANEOUS	NIAGARA USA OFFICIAL VISITOR INFORMATION CENTER	5/19/2009	717,946	UNDER CONSTRUCTION
575801	MISCELLANEOUS	EAST AURORA AND ROYCROFT CAMPUS CORP SCENIC BEAUTIFICATION	3/15/2011	743,000	PRELIMINARY DESIGN AND DETAILED DESIGN OBLIGATED, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 3/2011
575803	MISCELLANEOUS	HISTORIC LEWISTON TOURIST WELCOME CENTER	7/31/2009	185,000	UNDER CONSTRUCTION
575805	MISCELLANEOUS	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 08/09	6/20/2008	0	PROJECT DELETED
575806	MISCELLANEOUS	AESTHETIC FEATURE LIGHTING FOR THE PEACE BRIDGE	12/5/2008	1,056,000	UNDER CONSTRUCTION
575807	MISCELLANEOUS	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 09/10	12/15/2010	25,000	PROJECT DELETED
575808	MISCELLANEOUS	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 10/11	12/15/2010	254,000	PROJECT DELETED
575809	MISCELLANEOUS	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 11/12	6/20/2011	4,000,000	AS PLANNED
575833	MISCELLANEOUS	FREEMAN ROAD/OAK ORCHARD CREEK	6/15/2016	400,000	PROJECT DELETED
575834	MISCELLANEOUS	MILL RD/JOHNSON CREEK BRIDGE REMOVAL	8/18/2011	100,000	AS PLANNED
575835	MISCELLANEOUS	LOWER LAKE/FISH CREEK	6/15/2010	502,000	PRELIMINARY DESIGN DEFERRED TO AND DETAILED DESIGN OBLIGATED, ROW INCIDENTALS OBLIGATED, ROW ACQUISITION DEFERRED TO 4/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 1/2010
575837	MISCELLANEOUS	FOREST DR/SMOKES CREEK	6/15/2011	585,000	AS PLANNED
575838	MISCELLANEOUS	REIN ROAD/ELLCOTT CREEK	12/15/2011	800,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2011
575868	MISCELLANEOUS	ELLIS ROAD BRIDGE	6/13/2013	251,000	PRELIMINARY DESIGN DEFERRED TO 6/2011, DETAILED DESIGN DEFERRED TO 6/2012, ROW INCIDENTALS DEFERRED TO 6/2011, ROW ACQUISITION DEFERRED TO 6/2012, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2013
575875	MISCELLANEOUS	CHESTNUT RIDGE VILLAGE RECREATIONAL TRAIL	7/1/2007	180,000	PROJECT DELETED
582195	MISCELLANEOUS	BUFFALO INNER HARBOR REDEVELOPMENT PROJECT		2,954,000	DETAILED DESIGN DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2010
503499	NYS DOT	ROUTE 5/18 MILE CREEK	3/25/2010	12,828,933	UNDER CONSTRUCTION
530808	NYS DOT	RT 62 @ KOENIG/RIDGE LEA & I-290 RAMP RECONSTRUCTION	3/25/2010	3,992,157	UNDER CONSTRUCTION
501917	NYS DOT	RT 265 & I-190/POWER RESERVOIR; PHASE I	5/9/2013	23,400,000	PRELIMINARY DESIGN DEFERRED TO 10/2010, DETAILED DESIGN DEFERRED TO 12/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 5/2013

PIN	AGENCY	PROJECT	LET	COST	COMMENTS
503498	NYS DOT	RT 5 & 20/CATT CK & RTS 5/20/438 ROUNDABOUT	6/16/2011	15,501,000	DETAILED DESIGN DEFERRED TO 10/2010, ROW INCIDENTALS OBLIGATED, ROW ACQUISITION DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2011
504401	NYS DOT	SOUTHTOWNS CONNECTOR, PHASE I; FUHRMANN BLVD AND RT 5	11/15/2007	95,595,196	UNDER CONSTRUCTION
505096	NYS DOT	I-190/LASALLE EXPRESSWAY	1/7/2010	8,255,665	UNDER CONSTRUCTION
505097	NYS DOT	I-190/LOCKPORT RD & CSX	2/3/2011	16,800,000	PRELIMINARY DESIGN AND DETAILED DESIGN OBLIGATED, CONSTRUCTION AND CONSTRUCTION INSPECTION ADVANCED TO 2/2011
505107	NYS DOT	PMI- I-190; N. GRAND ISLAND BRIDGE-LEWISTON QUEENSTON BRIDGE	6/19/2008	2,250,000	PROJECT DELETED
508622	NYS DOT	SHERIDAN DR EXT(RT 325) @ KENMORE AVE	6/15/2012	3,331,000	DETAILED DESIGN DEFERRED TO 12/2010, ROW ACQUISITION DEFERRED TO 10/2012, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2012
508627	NYS DOT	PMI-RT324;MILITARY RD-BELMONT AVE;LEFT TURN LANE EXTENSIONS	8/14/2008	1,129,168	CONSTRUCTION COMPLETE
509524	NYS DOT	LASALLE EXPRESSWAY; I-190-WILLIAMS PHASE I	6/16/2016	22,000,000	PRELIMINARY DESIGN DEFERRED TO 4/2013, DETAILED DESIGN DEFERRED TO 12/2015, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2016
510164	NYS DOT	RT 219; DUERR RD - I-90	10/15/2015	7,500,000	SCOPING DEFERRED TO 3/2013 PRELIMINARY DESIGN DEFERRED TO 8/2013, DETAILED DESIGN DEFERRED TO 12/2015, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 10/2015
510182	NYS DOT	RT 219/CATTARAUGUS CREEK; DECK REPLACEMENT	9/15/2011	5,700,000	PRELIMINARY DESIGN OBLIGATED
511168	NYS DOT	RT 20/CAZENOVIA CREEK	12/18/2014	10,000,000	PRELIMINARY DESIGN ADVANCED TO 8/2011, DETAILED DESIGN ADVANCED TO 7/2013, ROW INCIDENTALS DEFERRED TO 8/2011, ROW ACQUISITION ADVANCED TO 6/2012, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 12/2014
511169	NYS DOT	RT20;RT 62-RT 240/277	6/7/2007	21,382,883	CONSTRUCTION COMPLETE
511177	NYS DOT	RT 20; CAZENOVIA CK-RT 16	6/15/2017	5,000,000	SCOPING DEFERRED TO 6/2014, PRELIMINARY DESIGN DEFERRED TO 6/2015, DETAILED DESIGN DEFERRED TO 6/2016, ROW INCIDENTALS DEFERRED TO 6/2015, ROW ACQUISITION DEFERRED TO 6/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2017
511188	NYS DOT	RT 5 & OLD LAKESHORE RD INTERSECTION IMPROVEMENTS	12/15/2011	1,006,000	, PRELIMINARY DESIGN ADVANCED TO 10/2010, DETAILED DESIGN ADVANCED TO 12/2010, ROW INCIDENTALS ADVANCED TO 10/2010, ROW ACQUISITION ADVANCED TO 12/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION ADVANCED TO 12/2011
512630	NYS DOT	PMI-I-990; I-290-RT 263 (MILLERSPORT HWY) PHASE 3	6/21/2007	2,878,758	CONSTRUCTION COMPLETE
513133	NYS DOT	RT 277; CULVERT @ RT 324	9/18/2008	0	PROJECT WITHDRAWN
513410	NYS DOT	RT 5; OLD LAKE SHORE-OLD BIG TREE	6/16/2016	22,000,000	ROW INCIDENTALS DEFERRED TO 8/2014, ROW ACQUISITION DEFERRED TO 6/2014, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2016
513415	NYS DOT	RT 5; LASALLE AV-KANE ST	6/19/2008	8,322,596	CONSTRUCTION COMPLETE
518107	NYS DOT	RT 270/ERIE CANAL	9/6/2007	10,923,112	CONSTRUCTION COMPLETE
520951	NYS DOT	RT 78 ; I-90 - RT 33	6/15/2017	7,000,000	SCOPING DEFERRED TO 4/2014, PRELIMINARY DESIGN DEFERRED TO 10/2015, DETAILED DESIGN DEFERRED TO 4/2016, ROW INCIDENTALS DEFERRED TO 10/2015, ROW ACQUISITION DEFERRED TO 6/2016, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2017
526848	NYS DOT	RT 240; MINERAL SPRINGS RD-CLINTON ST	6/13/2013	9,800,000	SCOPING DEFERRED TO, PRELIMINARY DESIGN DEFERRED TO 10/2010, DETAILED DESIGN DEFERRED TO 10/2011, ROW INCIDENTALS DEFERRED TO 1/2011, ROW ACQUISITION DEFERRED TO 4/2012, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2013
530796	NYS DOT	RT 62; CAYUGA-WALMORE RD PHASE I	3/17/2011	5,300,000	DETAILED DESIGN DEFERRED TO 10/2010., ROW ACQUISITION DEFERRED TO 10/2010, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 3/2011
530825	NYS DOT	RT 62/CATTARAUGUS CREEK; BRIDGE REPLACEMENT	12/15/2014	1,300,000	SCOPING ADVANCED TO 10/2011, PRELIMINARY DESIGN ADVANCED TO 10/2012, DETAILED DESIGN ADVANCED TO 10/2013, CONSTRUCTION AND CONSTRUCTION INSPECTION ADVANCED TO 12/2014
539233	NYS DOT	ROUTE 400 BRIDGE REHABS	10/18/2007	1,026,910	CONSTRUCTION COMPLETE
539237	NYS DOT	RT 400/RT 240, HARLEM RD	6/12/2014	5,800,000	PRELIMINARY DESIGN DEFERRED TO 6/2013, DETAILED DESIGN DEFERRED TO 6/2013, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 7/2014
539240	NYS DOT	RT 400/JAMISON RD	6/15/2017	1,500,000	PRELIMINARY DESIGN DEFERRED TO 6/2013, DETAILED DESIGN DEFERRED TO 3/2013 CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2014
539243	NYS DOT	RT 400/RT 16 BRIDGE DECK REPLACEMENT	6/15/2012	18,250,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012

PIN	AGENCY	PROJECT	LET	COST	COMMENTS
541050	NYS DOT	RT 957A (ROBERT MOSES PKWY) TRAIL @ MAIN ST	6/13/2013	975,000	ROW ACQUISITION DEFERRED TO 6/2011 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2013
546032	NYS DOT	RT 384 (RAINBOW BLVD) PHASE 2; 3RD ST-BUFFALO AV	6/16/2016	2,800,000	ROW INCIDENTALS DEFERRED TO 7/2013 , ROW ACQUISITION DEFERRED TO 1/2016 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2016
547022	NYS DOT	RT 198; SCAJAJUADA CORRIDOR PHASE I	6/16/2016	20,000,000	DETAILED DESIGN DEFERRED TO 12/2011 , ROW INCIDENTALS DEFERRED TO 10/2015 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2016
551243	NYS DOT	PEDESTRIAN BRIDGE/RT 33	2/19/2009	2,243,000	UNDER CONSTRUCTION
551246	NYS DOT	RT 33; RETAINING WALL RAILING REPL AND CORRIDOR ENHANCEMENTS	9/17/2009	4,063,204	UNDER CONSTRUCTION
551249	NYS DOT	RT 33/ DECK REHABILITATION PHASE I	6/16/2014	6,700,000	CONSTRUCTION AND CONSTRUCTION INSPECTION ADVANCED TO 6/2014
551250	NYS DOT	RT 33/ DECK REHABILITATION PHASE II	6/15/2018	7,200,000	PRELIMINARY DESIGN DEFERRED TO 6/2016 , DETAILED DESIGN DEFERRED TO 4/2017 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 4/2018
552829	NYS DOT	I-90/I-290 INTERCHANGE	6/15/2018	130,000,000	PRELIMINARY DESIGN DEFERRED TO 10/2015 , DETAILED DESIGN DEFERRED TO 10/2016 , ROW INCIDENTALS DEFERRED TO 10/2015 , ROW ACQUISITION DEFERRED TO 10/2016 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2018
557667	NYS DOT	RT 20A & RT 78;TRF CIRC - RT 400	3/20/2008	17,569,509	UNDER CONSTRUCTION
558039	NYS DOT	I-290/I-190 INTERCHANGE	9/3/2009	17,986,058	UNDER CONSTRUCTION
575554	NYS DOT	ITS/INC MGMT PHASE 4B, NYSDOT	2/10/2011	6,000,000	CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 2/2011
575657	NYS DOT	LEWISTON-QUEENSTON BORDER CROSSING	3/19/2009	3,085,572	UNDER CONSTRUCTION
580486	NYS DOT	NITTEC TOC ANNUAL STAFFING			OPERATIONS OBLIGATED
580581	NYS DOT	ITS CONTRACT MAINT; SFY 07/08	12/13/2007		PROJECT DELETED
580582	NYS DOT	ITS CONTRACT MAINT; SFY 08/09	12/15/2008	0	PROJECT DELETED
580583	NYS DOT	ITS CONTRACT MAINT; SFY 09/10	12/15/2009		PROJECT DELETED
580584	NYS DOT	ITS MAINT; SFY 10/11	12/2/2010	600,000	AS PLANNED
580609	NYS DOT	SIGN REPLACEMENT; SFY 07/08	9/6/2007	767,875	PROJECT FINALED
580665	NYS DOT	ITS MAINT; SFY 11/12	12/15/2011	1,500,000	AS PLANNED
580761	NYS DOT	PMI-BRIDGE MBC LET; SFY 08/09	11/20/2008	621,830	CONSTRUCTION COMPLETE
580762	NYS DOT	PMI-BRIDGE MBC LET;JOINT REPLACEMENTS; SFY 09/10	9/17/2009	1,042,032	UNDER CONSTRUCTION
580763	NYS DOT	PMI-BRIDGE PAINTING; SFY 07/08	2/21/2008	2,322,280	PROJECT FINALED
580764	NYS DOT	PMI-BRIDGE PAINTING; SFY 08/09; CAT & CHAUT COUNTIES	12/4/2008	2,112,820	CONSTRUCTION COMPLETE
580765	NYS DOT	PMI-BRIDGE PAINTING; SFY 09/10	6/25/2009	1,989,877	UNDER CONSTRUCTION
580766	NYS DOT	PMI-BRIDGE CLEANING; ERIE & NIAGARA; SFY 07/08	2/21/2008	844,394	PROJECT FINALED
580767	NYS DOT	PMI-BRIDGE CLEANING; SFY 08/09; ERIE AND NIAGARA COUNTIES	11/20/2008	897,133	PROJECT FINALED
580768	NYS DOT	PMI-BRIDGE CLEANING; SFY 09/10; ERIE & NIAGARA COUNTIES	11/19/2009	1,165,650	UNDER CONSTRUCTION
580776	NYS DOT	PMI-BRIDGE PAINTING; SFY 10/11	9/16/2010	2,000,000	DETAILED DESIGN OBLIGATED
580777	NYS DOT	PMI-BRIDGE PAINTING; SFY 11/12	12/8/2011	4,800,000	AS PLANNED
580783	NYS DOT	PMI-BRIDGE CLEANING;ERIE & NIAGARA COUNTIES; SFY 10/11	11/4/2010	1,300,000	DETAILED DESIGN OBLIGATED
580784	NYS DOT	PMI-BRIDGE CLEANING; SFY 11/12	12/16/2011	2,000,000	AS PLANNED
580790	NYS DOT	ROUTE 62; FERRY & WALNUT ARTERIAL, 47TH TO MAIN ST	6/19/2014	9,400,000	DETAILED DESIGN DEFERRED TO 12/2012, ROW INCIDENTALS DEFERRED TO 12/2011, ROW ACQUISITION DEFERRED TO 12/2012 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2014
580815	NYS DOT	RT 952G (CHURCH ST ART) GATEWAY & N & S DIVISION; BINGHAM ST	6/15/2016	3,000,000	PRELIMINARY DESIGN DEFERRED TO 6/2011, DETAILED DESIGN DEFERRED TO 10/2015 , CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2016
580853	NYS DOT	MOF- REGIONAL ARTERIAL MANAGEMENT SYSTEM , PHASE 1	12/4/2008	630,088	UNDER CONSTRUCTION
580875	NYS DOT	PMI-RT 61; "B" STREET-CSX BRIDGE	7/26/2007	1,046,769	PROJECT FINALED
580876	NYS DOT	PMI-ROBERT MOSES PKWY; N. G.I. BRIDGE-DALY BLVD.	2/21/2008	536,879	PROJECT FINALED
580877	NYS DOT	MOF-RT 425; LARGE CULVERT REPLACEMENT	11/6/2008	624,208	CONSTRUCTION COMPLETE
580878	NYS DOT	PMI-RT 425; ERIE CNTY LINE-NASH RD	7/26/2007	516,193	PROJECT FINALED
580882	NYS DOT	PMI-RT 265; SHERIDAN DR - DELTON ST	5/15/2008	620,398	PROJECT FINALED
580883	NYS DOT	PMI-RT 198; DELAWARE AVE-MAIN ST	7/26/2007	403,100	PROJECT FINALED
580884	NYS DOT	PMI-RT 277; RT 400-FRENCH RD & RT 400 RAMP; RT16, RT20A	7/26/2007	1,434,000	PROJECT FINALED
580892	NYS DOT	MOF-CLOSED DRAINAGE & PUMP HOUSE CLEANING	9/6/2007	284,544	CONSTRUCTION COMPLETE
580908	NYS DOT	MOF-REGIONAL ARTERIAL MANAGEMENT SYSTEM; PHASE 2A	6/15/2012	2,000,000	PRELIMINARY DESIGN DEFERRED TO 6/2010 , DETAILED DESIGN DEFERRED TO 6/2011, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2012

PIN	AGENCY	PROJECT	LET	COST	COMMENTS
580934	NYS DOT	MOF-BRIDGE JOINT REPAIR/REPLACE, NHS CORRIDORS, SFY 08/09	5/15/2008	2,116,874	CONSTRUCTION COMPLETE
580973	NYS DOT	REGIONAL ARTERIAL MANAGEMENT SYSTEM; PHASE 3	6/16/2014	1,500,000	PRELIMINARY DESIGN DEFERRED TO 4/2012, DETAILED DESIGN DEFERRED TO 4/2013, CONSTRUCTION AND CONSTRUCTION INSPECTION DEFERRED TO 6/2014
593209	NYS DOT	LAKE AVE NS - 2 CROSSINGS	12/15/2010	0	CONFORCE OBLIGATED
593361	NYS DOT	SHADAGEE RD BSOR	12/15/2011	0	DETAILED DESIGN DEFERRED TO 10/2010, CONFORCE DEFERRED 12/2011
593395	NYS DOT	SHELDON AVENUE-DLW	12/15/2014		CONFORCE DEFERRED 12/2014
593400	NYS DOT	CARMEN RD/CD 905 - FRR	12/15/2014	0	DETAILED DESIGN DEFERRED TO 12/2013, CONFORCE DEFERRED 12/2013
593401	NYS DOT	KELLEY ST - FRR	12/15/2014		DETAILED DESIGN DEFERRED TO 12/2013, CONFORCE DEFERRED 12/2013
593402	NYS DOT	ORCHARD ST - FRR	12/15/2014		DETAILED DESIGN DEFERRED TO 12/2013, CONFORCE DEFERRED 12/2013
593403	NYS DOT	VERNON ST - FRR	12/15/2014	0	DETAILED DESIGN DEFERRED TO 12/2013, CONFORCE DEFERRED 12/2013
593404	NYS DOT	MARTIN RD - BPRR	12/15/2013	0	AS PLANNED
593405	NYS DOT	WILLET RD/CR 187 - BPRR	4/15/2012		PROJECT DELETED
593406	NYS DOT	LAKE AV - BPRR	4/15/2011		PROJECT WITHDRAWN
593407	NYS DOT	TAYLOR RD - BPRR	4/15/2011		PROJECT DELETED
593408	NYS DOT	STATE ST/TELEGRAPH RD - FRR	8/15/2010		CONFORCE OBLIGATED
593409	NYS DOT	MAIN ST/CR 108 - FRR	8/15/2010		DETAILED DESIGN OBLIGATED, CONFORCE OBLIGATED
593410	NYS DOT	CENTRAL AV - FRR	8/15/2010		DETAILED DESIGN OBLIGATED, CONFORCE OBLIGATED
593411	NYS DOT	PROSPECT ST - FRR	8/15/2010	0	CONFORCE OBLIGATED
593412	NYS DOT	ELLIS RD - BPRR	4/15/2011		PROJECT DELETED
593413	NYS DOT	THORN AV/CR 136 - BPRR	4/15/2011		PROJECT DELETED
593414	NYS DOT	BANK ST - BPRR	4/15/2011		PROJECT WITHDRAWN
593420	NYS DOT	UPGRADE TRACK CIRCUITRY AT GRADE CROSSINGS IN LOCKPORT	10/10/2007	0	CONSTRUCTION COMPLETE
593421	NYS DOT	GRADE CROSSING CLOSURES; LOCKPORT, ROYALTON, MIDDLEPORT	4/10/2009		PROJECT DELETED
5B0801	NYS DOT	STATE BRIDGE INSPECTIONS; SFY 08/09		0	CONSTRUCTION COMPLETE
5B0802	NYS DOT	LOCAL BRIDGE INSPECTIONS; SFY 08/09-SFY09/10		0	UNDER CONSTRUCTION
5B0901	NYS DOT	STATE BRIDGE INSPECTIONS; SFY 09/10			UNDER CONSTRUCTION
5B1001	NYS DOT	STATE BRIDGE INSPECTIONS; SFY 10/11			UNDER CONSTRUCTION
5B1002	NYS DOT	LOCAL BRIDGE INSPECTIONS; SFY 10/11-11/12		0	PRELIMINARY DESIGN OBLIGATED
5B1202	NYS DOT	LOCAL BRIDGE INSPECTIONS; SFY 12/13-SFY 13/14		0	AS PLANNED
5T1303	NYS DOT	PMI-BRIDGE MAINT LET; SFY 10/11	6/15/2010		PROJECT DELETED
5T1434	NYS DOT	PMI-BRIDGE MAINT LET; SFY 11/12	4/15/2011	3,800,000	AS PLANNED
5T1435	NYS DOT	PMI-BRIDGE MAINT LET; SFY 12/13	5/15/2012	5,000,000	AS PLANNED

FFY 2005 Section 5307 Program of Projects - FTA Grant NY-90-X510 (NFTA)

PIN	AGENCY	PROJECT	COST	COMMENT
5T1365	NFTA	Purchase Four Replacement Transit Buses <i>Switched to PIN 5822.16</i>	1.140	Misc. Obligated
5T1477	NFTA	Purchase Non-Revenue Vehicles <i>Switched to PIN 5822.19</i>	0.104	Misc. Obligated
5T1373	NFTA	Purchase ADP Hardware/Software <i>Switched to PIN 5822.20</i>	0.320	Misc. Obligated
5T1404	NFTA	Associated Capital Maintenance <i>Switched to PIN 5822.18</i>	0.412	Misc. Obligated
5T1423	NFTA	Preventive Maintenance (NFTA) <i>Switched to PIN 5822.23</i>	3.093	Misc. Obligated
5T1379	NFTA	Operating Assistance for Paratransit <i>Switched to PIN 5822.24</i>	1.300	Misc. Obligated
5T1413	NFTA	Purchase Miscellaneous Equipment for the Bus System <i>Switched to PIN 5822.21</i>	0.706	Misc. Obligated
5T1511	NFTA	Purchase Bus Shelters <i>Switched to PIN 5822.26</i>	0.085	Misc. Obligated
5T1488	NFTA	Purchase Supervisory Vehicles <i>Switched to PIN 5822.19</i>	0.045	Misc. Obligated
5T1482	NFTA	Metro Comprehensive Training Program <i>Switched to PIN 5822.25</i>	0.180	Misc. Obligated
5T1348	NFTA	Project Administration <i>Switched to PIN 5822.25</i>	0.206	Misc. Obligated
5T1354	NFTA	Purchase Paratransit Vehicles	0.000	Vehicles Purchased with Non-Federal Resources
5T1501	NFTA	Preventive Maintenance (BFLO Transit)	0.000	Project Deleted

N/A	NFTA	Rail Car Rebuild Program	0.000	Project Deferred
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FFY 2005 CMAQ Program of Projects - FTA Grant NY-90-X510 (NFTA)

PIN		Project	Cost	Comment
5T1209	NFTA	Purchase Five Replacement Transit Buses <i>Switched to PIN 5822.14</i>	1.600	Misc. Obligated
N/A	NFTA	Purchase Commuter Passes <i>Switched to PIN 5822.17</i>	0.100	Misc. Obligated

FFY 2005 STP Enhancement - FTA Grant NY-90-X486 (NFTA)

PIN		Project	Cost	Comment
585674	NFTA	Outer Harbor Waterfront Trail	0.980	Misc. Obligated

FFY 2005 Section 5309 Program of Projects (NFTA)

PIN		Project	Cost	Comment
5T1325	NFTA	Rail Car Rebuild Program (Rail Modernization)	0.000	Project Deferred
N/A	NFTA	Purchase Buses <i>Switched to PIN 5822.13</i>	1.553	Misc. Obligated
N/A	NFTA	Main St. Multi-Modal Access Project <i>Switched to PIN 5822.12</i>	0.631	Under Application

FFY 2006 Section 5307 Program of Projects - Under Application (NFTA)

PIN		Project	Cost	Comment
5T1428	NFTA	Preventive Maintenance	6.400	Under Application
5T1395	NFTA	Operating Assistance for Paratransit	1.300	Under Application
5T1476	NFTA	ADP Software/Hardware	0.203	Under Application
5T1479	NFTA	Purchase of Non-Revenue Vehicles	0.352	Under Application
5T1503	NFTA	Project Administration/Training	0.212	Under Application
5T1504	NFTA	Rail Car Rebuild	1.712	Under Application
5T1509	NFTA	Bus Shelter Replacement	0.155	Under Application
5T1390	NFTA	Purchase Replacement Buses	3.334	Under Application
5T1380	NFTA	Purchase Paratransit Vans	0.704	Under Application
5T1400	NFTA	HUBLINK Facilities/Equipment		Project Deleted
N/A	NFTA	Associated Capital Maintenance	0.329	Under Application
N/A	NFTA	Miscellaneous Equipment for the Bus System	0.891	Under Application

FFY 2006 Section 5309 Program of Projects (NFTA)

PIN		Project	Cost	Comment
5T1380	NFTA	Rail Car Rebuild Program (Rail Modernization)	3.036	Ongoing
582195	NFTA	Hybrid Bus Purchase	8.725	Purchase 24 Hybrid Buses – Anticipated completion 8/201

Amendments to the 2008-2012 TIP

Date	Description	Amendment #
September 5, 2007	<p>The following six (6) changes were made to attain consistency between the approved 2008-2012 TIP and the Statewide TIP:</p> <ol style="list-style-type: none"> 1. PIN 5808.92 – MOF Closed Drainage & Pump House Cleaning: Move to <i>NYSDOT Information</i> section of TIP. 2. PIN 5757.12 – Regional Signal Coordination Feasibility Study: Delete \$514k of CMAQ funding from preliminary and detailed design phases. Previously assigned funding for scoping phase remains. 3. PIN 5758.64 – Project Development Technical Modeling Services: Add project missing from original printout using \$560k of NHS funds. 4. PIN 5392.33 – Route 400 Bridge Rehabs: Reduce construction phase HBRR funding to \$0.750M, add \$0.265M of new STP Flex to construction. 5. PIN 5392.43 – Rt 400/Rt 16 Bridge Deck: Move to <i>NYSDOT Information</i> section of TIP. 6. PIN 5512.49 – Rt 33/Deck Rehabilitation: Move to <i>NYSDOT Information</i> section of TIP. 	PCC Technical Corrections Action #1
September 19, 2007	<p>PIN 5756.77 - Town of Grand Island Bike Trail Connect. Approved a cost increase of \$0.185M. Net change= + \$0.148M CMAQ.</p>	TPS Action #1
October 3, 2007	<ol style="list-style-type: none"> 1(a) PIN 5756.76 Sherwood-Two Mile Creek Greenway: Approved a cost increase of \$0.271M: Net change= +\$0.217M CMAQ. 1(b) PINs 5756.75 / 5757.49 Evans Multi-Use Pathway: Approved a cost increase of \$0.442M: Net change= +\$0.353M CMAQ. 1(c) PIN 5756.89 Seneca Creek Pathway: Move construction and construction inspection to post-2012. Net change= -\$1.44M CMAQ. 2. PIN 5755.19 Wehrle Dr: Ellicott Creek-Transit: Funding reallocation within project. Net change=\$0. 	PCC Minor TIP #1 & #2
November 21, 2007	<p>PIN 5822.27 – Rail Car Rebuild 06/07: Approved a roll-over of unexpended FTA Sec 5309 funds from the previous 2006-2010 TIP into FFY 2008. Net change= +\$3.47M §5309.</p>	TPS Action #2
	<p>PIN 5754.61 – Lockport Street / CSX: Approved cost increase to balance funding with low bid. Net change= +\$0.373M HBRR.</p>	TPS Action #3
	<p>PIN 5755.42 – Niagara Falls Signals: Approved funding reallocation within project. Net change=\$0.</p>	TPS Action #4
December 19, 2007	<p>PIN 5756.67 – Babcock Street Bridge: Approved a cost increase of \$0.450M. Net change = +\$0.360M HBRR.</p>	TPS Action #5
January 9, 2008	<p>PIN 5822.12 - Cars on Main Street Buffalo: Approved action to advance only the 700 Block [Tupper to Goodell] of the current Main Street Buffalo project. Net change=0 with \$1.0M unmatched TEP + \$0.92M unmatched STP Urban transferred to new PIN 5758.80 Main Street - 700 Block.</p>	PCC Minor TIP #3
January 16, 2008	<p>PIN 5757.11 – Demand Management/New CMAQ Obligations: Approved the obligation of an additional \$0.120M of CMAQ funds to advance continued promotion and marketing efforts. Net change = \$0M.</p>	TPS Action #6
February 21, 2008	<p>PIN 5810.12: PMI – E. Tupper St, Main St to Elm St: New project. PIN 5810.13: PMI – Rt 198, I-190 to Delaware Avenue, Ramps at Rt 198 and NY Rt 33: New project.</p> <p>Approved the addition of two pavement maintenance interval projects totaling \$1.49M. Net program change = +0.146M STP Flex; +1.293M NHS.</p>	Major TIP #1 (Resolution 2007-14)
March 10, 2008	<p>PIN 5821.95 – Buffalo Inner Harbor Redevelopment Project: Approved transfer of \$14.755M funds from this project to enable the NFTA to purchase 27 new hybrid replacement buses in 2008. NFTA will fully</p>	PCC Minor TIP #4

	reimburse on an agreed to schedule. Net change = -\$11.804M §5309.	
March 5, 2008	PIN 5804.86 – NITTEC TOC Annual Staffing: Approved funding increase to NITTEC budget of \$0.216M for Federal Fiscal Years 2008-2012. Net change = +\$0.825M Interstate Maintenance + continued NYSDOT match.	PCC Minor TIP #5
April 2, 2008	NFTA Section 5307 Program: Approved realigning the FFY 2008 budget for the entire Section 5307 Transit program due to federal appropriation being \$0.507M less than expected. Net change = -\$0.405M §5307.	PCC Minor TIP #6
April 2, 2008	PIN 5755.46 – Elmwood Ave [Delavan to Scajaquada]: Approved postponement of construction work until FFY 2013. Net change = -\$4.1696M STP Urban. PIN 5756.51 – Grider St [Kensington Ave to Delavan]: Approved cost increase of \$565,000 in FFY 2008. Net change = +\$0.452M STP Urban. PIN 5757.44 – Delavan Ave Signal Study [Niagara Street to City Line]: Approved a scope change upgrading the study into a full signal replacement project with a total cost of \$2.385M. Net change = +1.86M CMAQ.	PCC Minor TIP #7
June 4, 2008	PIN 5757.44 – Delavan Ave Signal Study [Niagara Street to City Line]: Approved scope change reverting project back to a study of warrant compliance with a total savings of \$2.385M. Net change = -1.86M CMAQ. PIN 5755.46 – Elmwood Ave [Forest to Scajaquada]: Approved change in project limits and advancing highway rehab construction work to FFY 2010. Net change = +\$1.5264M STP Urban. PIN 5756.51 – Grider St [Kensington Ave to Delavan]: Approved cost increase of \$0.417M in FFY 2008. Net change = +\$0.3336M STP Urban. PIN 5757.13 – Lincoln Ave. Corridor Improvements: Approved project name change, new project limits from Beattie Ave to Akron Rd, and Niagara County sponsorship. Net program change = \$0.	PCC Minor TIP #8
June 16, 2008	PIN 5822.68 – Rehab/Renovate Communications System: New project. Approved the addition of a new project to upgrade bus radio equipment totaling \$0.949 M. Net program change = +0.759M FTA Sec 5307 FFY 08.	Major TIP #2 (Resolution 2008-4)
June 18, 2008	PIN 5756.77 – Town of Grand Island Bike Trail Connect. Approved a cost increase of \$0.100M. Net change= + \$0.080M CMAQ.	TPS Action #7
June 25, 2008	PIN 5758.89 – South Park Ave [Bailey Ave to City Line]: New project. Approved the addition of a new project to resurface and implement streetscape improvements on South Park Ave between Bailey Ave and the City line. Net change=0 via funding actions per Minor TIP #8, 6/04/08.	Major TIP #3 (Resolution 2008-5)
July 2, 2008	NFTA Section 5307 Program #2: Approved realigning the budgets for three projects in the Section 5307 transit program to eliminate mid-year amendments. Net change = +\$0.500M §5307. Great Lakes Seaway Trail: Innovative Technologies. New project. Net change: + \$0.160M Seaway Trails funding. PIN 5T1714: FTA Sec 5317 – 2006 New Freedom Transit Program. Approved two projects to be financed with existing funds from the 2006 New Freedom transit program totaling \$289,240. Net change = 0. PIN 5758.05: Local Bridge Maintenance Program. Approved three projects to be financed with existing funds from the SFY 08/09 (FFY08) Local Bridge Maintenance Program totaling \$0.905M. Net change = 0.	PCC Minor TIP #9 PCC Minor TIP #10 PCC Minor TIP #11 PCC Minor TIP #12

August 6, 2008	<p>PIN 5045.24: RT 104; Ontario St-Niagara Falls NCL. Approved cost increase of \$5.84M (+\$4.672M federal portion) in FFY 2008.</p> <p>PIN 5757.92: CSX Railroad Bridges/RT 104. Approved cost increase of \$1.25M (+\$1.0M federal portion) in FFY 2008.</p> <p>PIN 5460.28 RT 384; Tenth St to I-190. Approved reprogramming -\$5.672M of National Highway System (NHS) funds to cover federal portion of cost increases in above projects. Net change: +\$4.672 + \$1.0 - \$5.672 = 0.</p> <p>PIN 5051.08: I-190 Corridor: Border Crossing Infrastructure. New project. Net change = +\$0.822M Coordinated Border Infrastructure Program funds & +\$7.278M NYS Border Crossing Bond funds. FFY08</p>	PCC Minor TIP #13
August 13, 2008	<p>PIN 5757.25: Pearson Road Bridge over Jeddo Creek. Approved a cost increase of \$0.250M. Net change= + \$0.200M HBRR. FFY 2008</p> <p>PIN 5822.69: FFY 2006 JARC Program. Approved a \$9,790 cost decrease to match actual appropriation. Net change = -\$4,895 Sec 5316.</p> <p>PIN 5822.70: FFY 2006 New Freedom Program. Approved a \$5,786 cost decrease to match actual appropriation. Net change = -\$2,893 Sec 5317.</p>	TPS Action #8 TPS Action #9 TPS Action #10
September 3, 2008	<p>PIN 5T1704: FFY 2008 JARC Program. Approved two projects to be financed with existing funds from the 2008 JARC transit program totaling \$553,406. Net change = 0.</p> <p>PIN 5758.90: Approved reprogramming \$568,000 of HBRR funds from PIN 5758.07 into new PIN 5758.90 to paint five (5) bridges in Erie County in FFY 2009. Net change = 0.</p>	PCC Minor TIP #15
November 19, 2008	<p>PIN 5756.67: Babcock St Bridge. Approved funding source from HBRR to STP Urban and an accelerated let date if attainable.</p> <p>PIN 5757.92: Rt 104/CSX RR: Approved funding source from NHS to STP Urban and an accelerated let date if attainable.</p>	TPS Action #11 TPS Action #12
November 20, 2008	<p>Safe Routes to School Program: Added three new projects.</p> <p>PIN 5758.94: Grand Island S.R.T.S. Project, +\$0.062M, FFY 2009</p> <p>PIN 5758.95: S.R.T.S. – Hamlin Park School #74, +\$0.550M, FFY 2009</p> <p>PIN 5758.96: Amherst S.R.T.S. Project, +\$0.550, FFY 2009</p> <p>Sec 5308: 2008 Discretionary Clean Fuels Program Bus Purchases: Added +\$2.5M allocation from the 2008 Discretionary Section 5308 Clean Fuels Program and +\$0.294M as a House Resolution earmark to facilitate the purchase of new hybrid replacement buses.</p>	Major TIP #4 (Resolution 2008-6) Major TIP #5 (Resolution 2008-7)
December 17, 2008	<p>PIN 5758.86 – NC Bridge Painting Program Approved adding an additional bridge to the painting program.</p> <p>Sec 5308: 2008 Discretionary Clean Fuels Program Bus Purchases: Approved adjusting the allocation award from \$2.5M to \$2.52M.</p>	TPS Action #13 TPS Action #14
February 4, 2009	<p>PIN 5757.76 – Fillmore Ave [North Parade Ave to East Ferry St]: Added new project to resurface and implement streetscape improvements using SAFETEA-LU Section 1702 funds in 2010. +\$1.032M (earmark).</p> <p>PIN 5759.40 – Fruit Belt Redevelopment Plan - Carlton & High Sts [Michigan-Jefferson] Added new project to repair street pavement, install new curb, sidewalks, crosswalks, street lighting and streetscape elements and update/modernize existing traffic signals in 2010. +\$1.568M (earmark).</p>	Major TIP #6 (Resolution 2009-2)

PIN	Project Description	Stimulus Funded	Illustrative / Standby Projects	Sponsor
575915	Buffalo Mill & Overlay	0.800	3.200	Buffalo
575914	Buffalo Sidewalks	0.500	1.500	Buffalo
575599	Erie Canal Harbor Streets Phase II	2.300		Buffalo
575782	North Buffalo Paving Projects; Grant St/Amherst St/Hertel Ave	0.300		Buffalo
575889	South Park Av Paving; Bailey Av - City Line	0.500	2.480	Buffalo
575810	Bridge Cleaning Program 2008		0.440	Erie Co
575890	Bridge Painting SFY 2009/2010		0.660	Erie Co
575527	Cemetery Rd/Erie Rd, Norfolk Southern & N BR		4.462	Erie Co
575687	Elmwood Ave Corridor Signals		0.670	Erie Co
575685	Greiner Rd @ Shimerville Rd		1.092	Erie Co
575533	Maple Rd @ N. Forest & Hopkins Intersections		3.522	Erie Co
575547	Maple Rd; Niagara Falls Blvd to Flint Rd	7.000	4.998	Erie Co
NEW	Fare Increase/Service Reduction Prevention		5.000	NFTA
NEW	Purchase Buses (110) Sec 5307	24.100	38.600	NFTA
NEW	Rail Upgrade/Replacement (Rail Mod) 5309	1.400	38.600	NFTA
575917	11th St Resurfacing; Lockport St to Ontario Av	0.168		Niag Falls
575860	24th St Paving; Ontario Av to Buffalo Av	0.525	0.316	Niag Falls
575916	56th Street Resurfacing; Buffalo Av to Stephenson Av	0.130		Niag Falls
575792	CSX RR Bridges/Rt 104 Main St		3.800	Niag Falls
575918	Highland Ave Resurfacing; Garden Av to Profit Ln	0.180		Niag Falls
575920	Lindbergh Ave. Resurfacing; 77th to Cayuga	0.325		Niag Falls
575921	Main Street Resurfacing; Ontario to Pierce & Pierce to Walnut	0.750		Niag Falls
575542	Niagara Falls Signals; 4 Intersections		0.560	Niag Falls
575919	Ontario Ave. Resurfacing; Lockport to Hyde Park	0.300		Niag Falls
575922	Packard Rd Resurfacing & Drop Inlet; Bflo Av to Hyde Pk + Others	0.225	0.630	Niag Falls
575923	Pine Ave. Resurfacing; Main to Hyde Park	1.000		Niag Falls
504524	Rt 104; Ontario St - Niagara Falls NCL		12.000	Niag Falls
NEW	Whirlpool St. Resurfacing; Cedar to Cleveland		0.712	Niag Falls
NEW	Bridge Bearings		0.500	Niagara Co
575887	Bridge Deck Sealing & Cleaning Program 2009		0.275	Niagara Co
NEW	Bridge Joints		0.300	Niagara Co
NEW	Bridge Painting		1.000	Niagara Co
575886	Bridge Painting Program 2009		0.500	Niagara Co
NEW	Bridge Substructure Protective Coating		0.150	Niagara Co
NEW	Bridge Wearing Course		0.400	Niagara Co
NEW	Carmen & Quaker Road Box Culverts		0.200	Niagara Co
575721	Cedar St/ Tonawanda Crk	3.248		Niagara Co
575722	Drum & Seaman Rds Bridge/Johnson Creek		1.795	Niagara Co
575723	Ewings Rd Bridge/18 Mile Creek (South)		1.210	Niagara Co
575925	Guide Rail End Replacement	0.220	0.400	Niagara Co
575926	Hartland Road Rehabilitation Town Line Rd to Lake Rd	0.800		Niagara Co
575724	Mapleton Rd Bridge/Bull Creek		0.826	Niagara Co
575927	Nash Road Resurfacing Cherry Hill Rd. to Steig Rd	0.900		Niagara Co
NEW	Tonawanda Creek Rd, Town Line Rd to Bear Ridge		0.400	Niagara Co
575928	Tonawanda Creek Road Drop Inlets	0.050		Niagara Co
575924	Townline Reconstruction (Pendleton/Wheatfield)	1.780		Niagara Co
585023a	Detectable Warnings, SFY 08/09 add'l locations		0.522	NYSDOT
580823	Detectable Warnings/ADA Compliance Project; SFY 09/10		0.317	NYSDOT
581022	Drainage ; Various Routes in Erie County	0.400		NYSDOT
581032	East Park Drive and Two Mile Creek over I290. Repair of beam ends which were p		1.264	NYSDOT
581027	Enhancement Maintenance Contract in the City of Niagara Falls, Niagara County.		0.116	NYSDOT
505108	I-190, North Grand Island Bridge and Lewiston/Queenston Bridge Replacements; T		7.500	NYSDOT
558039	I-290/I-190 Interchange	2.000	0.000	NYSDOT
ORG	Intersections, 9520/Dick, 33/Gunville		0.400	NYSDOT
581073	JOC Bridge Block	0.500	1.160	NYSDOT
580652	Landscape Improvements at Various Locations in Erie and Niagara Counties.		0.696	NYSDOT
575657	Lewiston-Queenston Border Crossing		0.800	NYSDOT
581056	MOF- Closed Drainage Work; SFY 09/10	0.464		NYSDOT
581061	MOF Sign Block	0.200		NYSDOT
581062	MOF-Bridge Joints, Bearings & Substructures; Sfy 09/10	0.500		NYSDOT
5V0932	MOF-Crack Sealing; Various Routes; N.Erie County; SFY 09/10	0.200		NYSDOT
5V0954	MOF-Crack Sealing; Various Routes; Niagara County; SFY 09/10	0.200		NYSDOT
5V0946	MOF-Crack Sealing; Various Routes; S.Erie County; SFY 09/10	0.162		NYSDOT
NEW	MOF-Facility Paving; Hamburg, Concord, Fleet Admin		1.740	NYSDOT
NEW	MOF-GUIDE RAIL REPLACEMENTS; US 20, NY 16 & NY 240		0.000	NYSDOT
581069	MOF-Large Culvert Repairs		1.000	NYSDOT
NEW	MOF-Large Culvert Repairs		1.160	NYSDOT
580891	MOF-Rt 270; RT 277-Culvert @ Rt 324		1.132	NYSDOT
580590	MOF-Signal Requirement; SFY 09/10	1.000		NYSDOT
5V0944	NY 249, RM 1048 to N. Collins WVL	0.800		NYSDOT
5V0943	NY 39, NY 75 to Trevett Rd	0.580		NYSDOT

(Continued)

NEW	NY 78; Main Street - Roll Road		0.696	NYSDOT
504499	Outer Harbor Parkway Project Enhancements OOC		24.000	NYSDOT
NEW	Parkway Guiderail Replacement		1.972	NYSDOT
580604	PAVT MARKINGS (REQ); SFY 09/10		0.500	NYSDOT
508627	PMI Paving, NY 324 Turn Bays (OOC)		3.132	NYSDOT
580768	PMI-Bridge Cleaning; SFY 09/10	1.000	1.320	NYSDOT
580762	PMI-Bridge Mbc Let; SFY 09/10	0.200	0.800	NYSDOT
580776	PMI-Bridge Painting; Erie / Niag		5.800	NYSDOT
580765	PMI-Bridge Painting; SFY 09/10	0.500	0.000	NYSDOT
NEW	PMI-NY 75; Deacon St To NY 5		0.928	NYSDOT
581046	PMI-Ramps-Rt 33,I-290,Rt 263 &Rt 240; Intersection-Rt 78 &263	0.660		NYSDOT
581051	PMI-RMSP; I-190 TO JB Daly Blvd	1.315		NYSDOT
581047	PMI-RT 78; French To Genesee St	1.100		NYSDOT
NEW	PMI-RT. 324 from Eggert Rd. to Harlem		1.508	NYSDOT
580932	Pumphouse repairs	1.000	2.428	NYSDOT
NEW	Replace OSS & DMS- Rte 33 @ Union Road (\$0.5 million)		0.696	NYSDOT
508628	Roundabout at NY RTE 324 & Staley Rd	1.200	0.339	NYSDOT
547024	Rt 198/Delaware Avenue	2.640		NYSDOT
557667	Rt 20A and 16 reconstruction, OOC Village of East Aurora		1.600	NYSDOT
551246	Rt 33; Retaining Wall Railing Repl And Corridor Enhancements	5.500	11.100	NYSDOT
510179	Rt 400 & Rt 219 Culvert Repairs	0.900		NYSDOT
ORG	Rte 130, Bailey to Buff C. L.		0.186	NYSDOT
ORG	Rte 130, Brg/I-90 to E. of Rte 277		0.333	NYSDOT
ORG	Rte 130, Broadway, Buff. C.L. to Brg Over I-90		0.522	NYSDOT
581048	Rte 265 Buffalo CL to Sheridan Drive	0.800		NYSDOT
501923	Rte 265, Military Rd., Fletcher St. to Nia. C.L.	0.110		NYSDOT
ORG	Rte 325, Kenmore to Rte 324		0.450	NYSDOT
NEW	Rte 93, Rte 5 to Murder Creek		0.580	NYSDOT
5V0951	Rte. 425 : Upper Mtn Rd. to Rte. 104	0.725		NYSDOT
5V0953	Rte. 429 : Lockport Rd. to Rte. 31	1.328		NYSDOT
581050	Rte. 62, Niagara Falls Blvd.: Walmore to Military		0.870	NYSDOT
5V0952	Rte. 77 : Roylton Ctr. Rd. to Genesee Co. Ln.	1.926		NYSDOT
581072	Sidewalk Block SFY 09/10	0.200		NYSDOT
580611	Sign Replacements SFY 09/10	0.200	0.264	NYSDOT
ORG	Signal Block		1.000	NYSDOT
5V0945	SNI-Various Territory Roads		0.568	NYSDOT
520940	Transit Rd- Exit 49 Park & Ride		0.696	NYSDOT
581045	US Rte 20, Broadway, Main St. to Westcott		1.299	NYSDOT
NEW	VPP - Rte 263; I-990-Rte 78		0.870	NYSDOT
NEW	VPP-NY 16; Catt Co Line To Holland		1.624	NYSDOT
NEW	VPP-NY 249; Farnham Evl To Rm 1048		1.044	NYSDOT
NEW	VPP-NY 277; Ward Rd To Chestnut Ridge Park Entrance		0.580	NYSDOT
NEW	VPP-NY 438; Brant Reservation Rd To US 20		0.812	NYSDOT
5V0941	VPP-Rt 20; Cazenovia Creek To Seneca St		0.290	NYSDOT
5V0942	VPP-Rt 20A; Village Of Orchard Park West	0.150		NYSDOT
ORG	VPP-Rte 950K, Nia. Falls Blvd, Kenmore to Rte 324		0.313	NYSDOT
NEW	VPP-US 20; SNI To Eden-Evans Center Rd		1.624	NYSDOT
NEW	I-190 Various locations in Buffalo Division		2.000	NYSTA
552838	I-90 Mill/Overlay Exit 54 - Lackawanna Toll	2.500	2.500	NYSTA

March 18, 2009 *Added 2 projects from illustrative/standby list and adjusted costs for 10 other NYSDOT projects already funded under the American Recovery and Reinvestment Act (ARRA) of 2009.* TPS Minor TIP #16

PIN	Project Description	Net			County	Let Date
		Previous	Request	Change		
5V0942	Rt. 20A Paving; Vg of Orchard Park W	0.150	0.130	(0.020)	Erie	6/18/2009
5V0943	NY 39 Paving, NY 75 to Trevett Rd	0.580	0.500	(0.080)	Erie	6/18/2009
5V0944	NY 249 Paving, RM 1048 to N. Collins WVL	0.800	0.660	(0.140)	Erie	6/18/2009
5V0941	Rt. 20; Cazenovia Creek to Seneca Street <i>(New from Illustrative List)</i>	0.000	0.240	+0.240	Erie	6/18/2009
510179	Rt. 400 & Rt. 219 culvert repairs	0.900	0.850	(0.050)	Erie	4/16/2009
581047	Rt. 78; French to Genesee St	1.100	0.863	(0.237)	Erie	4/16/2009
581022	Drainage Sweeping; Various Rts in EC	0.400	0.000	(0.400)	Erie	4/16/2009
547024	Rt. 198/Delaware Avenue	2.640	2.213	(0.427)	Erie	4/9/2009
580823	Detectable Warnings/ADA Compliance Project; SFY 09/10 <i>(New from Illustrative List)</i>	0.000	0.320	+0.320	Niagara	6/18/2009
581048	Rte 265 Buffalo CL to Sheridan Drive	0.800	1.015	+0.215	Erie	6/18/2009
501923	Rt. 265, Military Fletcher to NCL	0.100	0.215	+0.115	Erie	6/18/2009
580932	Pumphouse repairs (I-990)	1.000	1.464	+0.464	Erie	12/15/2009
				0.000	←Net Change	

March 18, 2009 **PIN 5822.87 Rail Upgrade/Replacement** – Reduced stimulus funding to \$409,946 to reflect actual federal allocation. Net change: –\$ 0.99M (ARRA 2009 - Rail Mod) TPS Action #15
PIN 5822.88 Purchase Buses – Increased stimulus funding to \$24,430,788 to reflect actual federal allocation. Net change: +\$ 0.331M (ARRA 2009 - Sec 5307)

April 15, 2009 **PIN 5759.45 Seneca St.** – Separated project (\$0.516M) from South Buffalo Sts Resurfacing [PIN 5757.60] and added new non-federal funding (\$0.412M). Net change: +\$0.646 (new multi-modal funds with local match) TPS Action #16

May 6, 2009 **PIN 5755.99 Erie Canal Harbor Sts Phase II** – Corrected the Primary Subwork Type from *Multi-Course Overlay* to *New Highway Construction*. Net change: 0 PCC Minor TIP #17

May 28, 2009 *Added 4 new projects with new funding as follows:* Major TIP #8 & #9 *(Resolution 2009-6)*
PIN 5759.42 Beautification, Connection and Waterway Enhancement Project – City of Buffalo. +\$3.125M. ARRA Trans. Enhancements Program.
PIN 5759.43 Union Ship Canal Promenade – City of Buffalo. +\$2.0M. ARRA Trans. Enhancements Program
PIN 5759.44 Industrial Heritage Trail – NYSDOT. +\$0.56M Trans. Enhancements Program.
PIN 5759.11 Bridge Rail and Guide Rail Upgrades - County Roads 108, 6,17,12, and Jacques Rd in County of Niagara: +\$399,600 High Risk Rural Roads Program.

June 3, 2009

NFTA Section 5307, 5309 & 5317 Programs: Approved realigning the FFY 2009 budget for these three programs to match federal appropriations.

Administrative Modification #18

FFY 2009 Section 5307 Program of Projects (Realignment)

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1643	Purchase Replacement Buses	5,473,000	(2,143,285)	3,329,715	2,663,772	332,972	332,972
5T1648	Purchase Non-Revenue Vehicles	536,000	(386,000)	150,000	120,000	15,000	15,000
5T1653	Purchase ADP Hardware/Software	23,000	97,000	120,000	96,000	12,000	12,000
5T1658	Bus Facility Rehabilitation	1,227,000	(1,149,492)	77,508	62,006	7,751	7,751
5T1663	Purchase Paratransit Vehicles	1,027,000	(402,000)	625,000	500,000	62,500	62,500
5T1667	Purchase Miscellaneous Equipment for the Bus System	250,000	1,256,000	1,506,000	1,204,800	150,600	150,600
5T1672	Metro Comprehensive Training Program	86,000	14,000	100,000	80,000	10,000	10,000
5T1677	Associated Capital Maintenance	449,000	(29,000)	420,000	336,000	42,000	42,000
5T1682	Operating Assistance for Paratransit	2,236,000	(111,000)	2,125,000	1,700,000	212,500	212,500
5T1687	Preventive Maintenance (NFTA)	10,150,000	1,863,780	12,013,780	9,611,024	1,201,378	1,201,378
5T1692	Enhancement/Purchase Bus Shelters	223,000	750	223,750	179,000	22,375	22,375
5T1700	Project Administration	170,000	80,000	250,000	200,000	25,000	25,000
5228.27	Rail Car Rebuild Program	500,000	(500,000)	0	0	0	0
5822.86	Rehab/Renov Rail Stations (New Project)	0	75,000	75,000	60,000	7,500	7,500
5822.87	Rail - Signal/Communications (New Project)	0	1,620,000	1,620,000	1,296,000	162,000	162,000
Total		22,350,000	285,753	22,635,753	18,108,602	2,263,575	2,263,575

FUNDING SOURCE SHIFT:

FFY 2009 Section 5309 Program

****Funding source shift from Section 5307 to Section 5309**

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1643	Purchase Replacement Buses	0	475,000	475,000	380,000	47,500	47,500
Total		0	475,000	475,000	380,000	47,500	47,500

PROGRAM REALIGNMENTS:

FFY 2009 Section 5309 Program

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5822.27	Rail Car Rebuild	2,443,000	(742,331)	1,700,669	1,360,535	170,067	170,067
Total		2,443,000	(742,331)	1,700,669	1,360,535	170,067	170,067

FFY 2007 Section 5317 New Freedom Program

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1709	New Freedom Initiative	325,000	(22,952)	302,048	302,048	0	302,048
Total		325,000	(22,952)	302,048	302,048	0	302,048

June 3, 2009

PIN 5T1709: FTA Sec 5317 – 2007 New Freedom Transit Program. Approved allocating new 2007 Sec. 5317 funding to two (2) existing projects previously financed with Sec 5317 funds. Net change = +\$302,048 Sec 5317.

Administrative Modification #19

July 22, 2009

PIN 5758.89: South Park [Bailey Ave to City Line] – Approved shifting a portion of work and funding from **PIN 5759.42 Beautification, Connection and Waterway Enhancement Project.** Net change = 0.

TPS Action #17

July 28, 2009

Added 2 new projects with FTA Sec. 5307 funding as follows:

PIN 5822.86 - Rehabilitate / Renovate Rail Stations. Net change: +0.075M Sec 5307
PIN 5822.87 - Rail-Signal / Communications. Net change: +1.62M Sec 5307

Amendment #10
(Resolution 2009-10)

Approved 5 changes as follows:

- 1. New Study: Pre-Implementation Study of a GPS-based Pricing.** Net change: +0.717M new funding from FY2009 Value Pricing Pilot.
- 2. PIN 5512.46 Rt 33; Retaining Wall Railing Repl and Corridor Enhancements.** Scope and cost reduction from \$14.335M to \$11.56M. Net change: -1.6M NHS; -0.4 State match and -0.775 ARRA.
- 3. New Study: Feasibility of Covering a Portion of Rt 33 [Best St to Delavan Ave]** Net change: 1.6M NHS+0.4M state match from PIN 5512.46 scope reduction (#2).
- 4. New Project: Rehabilitate Hopkins Rd Bridge/B&P RR.** Net change: 0.775M of 100% ARRA funding from PIN 5512.46 scope reduction (#2).
- 5. PIN 5757.96 Buffalo NY Intermodal Center Parking Facility.** Major scope change reallocating funds to University LRRT Station area. Net change = 0.

Amendment #11
(Resolution 2009-11)

August 5, 2009 PCC Approved 4 technical corrections to Administrative Modification #18 as follows:

Administrative Modification #20

FFY 2009 Section 5307 Program of Projects (Realignment)

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1643	Purchase Replacement Buses	5,584,000	(2,254,285)	3,329,715	2,663,772	332,972	332,972
5T1648	Purchase Non-Revenue Vehicles	536,000	(386,000)	150,000	120,000	15,000	15,000
5T1653	Purchase ADP Hardware/Software	23,000	97,000	120,000	96,000	12,000	12,000
5T1658	Bus Facility Rehabilitation	1,227,000	(1,149,492)	77,508	62,006	7,751	7,751
5T1663	Purchase Paratransit Vehicles	1,027,000	(402,000)	625,000	500,000	62,500	62,500
5T1667	Purchase Miscellaneous Equipment for the Bus System	250,000	1,256,000	1,506,000	1,204,800	150,600	150,600
5T1672	Metro Comprehensive Training Program	86,000	14,000	100,000	80,000	10,000	10,000
5T1677	Associated Capital Maintenance	449,000	(29,000)	420,000	336,000	42,000	42,000
5T1682	Operating Assistance for Paratransit	2,236,000	(111,000)	2,125,000	1,700,000	212,500	212,500
5T1687	Preventive Maintenance (NFTA)	10,150,000	1,863,780	12,013,780	9,611,024	1,201,378	1,201,378
5T1692	Enhancement/Purchase Bus Shelters	223,000	750	223,750	179,000	22,375	22,375
5T1700	Project Administration	170,000	80,000	250,000	200,000	25,000	25,000
5822.27	Rail Car Rebuild Program	500,000	(500,000)	0	0	0	0
5822.86	Rehab/Renov Rail Stations	0	75,000	75,000	60,000	7,500	7,500
5822.89	Rail - Signal/Communications	0	1,620,000	1,620,000	1,296,000	162,000	162,000
Total		22,461,000	174,753	22,635,753	18,108,602	2,263,575	2,263,575

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FUNDING SOURCE SHIFT:

FFY 2009 Section 5309 Program

**Funding source shift from Section 5307 to Section 5309

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1643	Purchase Replacement Buses	0	593,750	593,750	475,000	59,375	59,375
Total		0	593,750	593,750	475,000	59,375	59,375

2

PROGRAM REALIGNMENTS:

FFY 2009 Section 5309 Program

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5822.27	Rail Car Rebuild	2,443,000	(317,164)	2,125,836	1,700,669	212,584	212,584
Total		2,443,000	(317,164)	2,125,836	1,700,669	212,584	212,584

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FFY 2007 Section 5317 New Freedom Program

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1709	New Freedom Initiative	650,000	(45,904)	604,096	302,048		302,048
Total		650,000	(45,904)	604,096	302,048	0	302,048

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August 19, 2009 TPS Approved New Letting Dates for the following three TEP projects:
 PIN 5759.42 – Outer Harbor Enhancements: New Let Date March 4, 2010
 PIN 5759.43 – Union Ship Canal Promenade: New Let Date January 21, 2010
 PIN 5759.44 – Industrial Heritage Trail Enhancements: New Let Date March 4, 2010

Administrative Modification #21

August 19, 2009 TPS Approved Switching Letting Dates for the following two projects:
 PIN 5756.81 Elmwood/Chippewa Signals: 6/10/2010
 PIN 5756.87 Elmwood Av Corridor Signals: 11/15/2009

Administrative Modification #22

September 16, 2009 TPS Approved Funding Shifts to Align with Redistribution of Work Scopes: (Net = 0)
 PIN 5759.42 – Outer Harbor Enhancements: \$1.4M ARRA TEP (-\$1.1 M)
 PIN 5759.43 – Union Ship Canal Promenade: \$3.1M ARRA TEP (+1.1 M)

Administrative Modification #23

September 16, 2009 TPS Approved Stimulus Program Adjustments (Modified 9/28/09)

Amendment #14 (Resolution 2009-14)

PIN	Description	Current ARRA Funding	ARRA Funding Adjustment	New ARRA Totals (\$M)	Project Status
575915	Buffalo Streets Mill & Overlay	0.800	+0.450	1.250	Existing TIP
508628	Roundabout @ NY Rte 324 & Staley Rd	1.460	-1.360	0.100	Existing TIP
580932	Pumphouse repairs - Two locations	1.474	-1.374	0.100	Existing TIP
575629	Porter Avenue. - Niagara St-LaSalle Park	0	+0.850	0.850	Existing TIP
575782	North Buffalo Paving	0	+0.200	0.200	Existing TIP
575723	Ewings Road Bridge	0	+0.790	0.790	Illustrative List
575952	Niagara County Bridge Joints	0	+0.300	0.300	Illustrative List
505096	I-190/LaSalle Expressway	0	+4.734	4.734	Existing TIP

September 16, 2009 Approved reallocation of funding based on revised work scopes (Net=0):

Administrative Modification #24

PIN 5759.42 – Outer Harbor Enhancements
 City of Buffalo, Erie County
 Approved Let Date: March 4, 2010
 Approved Cost: \$1.40 million

PIN 5759.43 – Union Ship Canal Promenade
 City of Buffalo, Erie County
 Approved Let Date: January 21, 2010
 Approved Cost: \$3.10 million

PIN 5759.44 – Industrial Heritage Trail Enhancements
 City of Buffalo, Erie County
 Approved Let Date: March 4, 2010
 Approved Cost: \$0.560 million

October 7, 2009	<i>PCC approved funding transfers to offset construction funding need on PIN 5757.17:</i> PIN 5460.28 – Rt 384 Buffalo Av., Veterans Dr-I-190 City of Niagara Falls, Niagara County	Approved Cost: \$10.395 million (-\$1.33M STP Urban Funding)	Administrative Modification #25
	PIN 5759.50 - Cayuga Dr., Tuscarora to Military City of Niagara Falls, Niagara County	Approved Cost \$115,000 (Net =0) Funding Source Change ARRA to STP Urban	
	PIN 5758.91 - Buffalo Ave., Portage to Hyde Park City of Niagara Falls, Niagara County	Approved Cost \$665,000 (Net =0) Funding Source Change ARRA to STP Urban	
	PIN 5759.51 - Packard Rd., Niagara Falls Blvd to Hyde Park City of Niagara Falls, Niagara County	Approved Cost \$550,000 (Net =0) Funding Source Change ARRA to STP Urban	
	PIN 5757.17 – 10 th St, Niagara-Cedar; Cedar Av City of Niagara Falls, Niagara County	Approved Cost: \$3.663 million (+\$1.33M ARRA Funding)	

October 7, 2009	<i>PCC approved the addition of new federal funding for 2 new projects and added new funding to 2 existing projects:</i>	Amendment #12
	PIN 5759.48 - Western New York Snowmobile Club of Boston: New Project. Net: +\$129,658 Recreational Trails Program	(Resolution 2009-15)
	PIN 5759.49 - Town of Grand Island Vetrens' Park Improvements. New Project. Net: +\$86,963 Recreational Trails Program	
	PIN 5757.59 - Buffalo Niagara Medical Campus - Phase 2: Streetscape Improvements +\$222,300 of additional funding from Transportation, Community, and System Preservation (TCSP) Grant Program. Added to existing project.	
	PIN 5822.12 - Vehicles on Main Street (Cars on Main Street) +\$889,200 from TCPS. Added.	

October 14, 2009	<i>TPS approved the addition of the three new ARRA projects:</i>	Amendment #13
	PIN 5759.50 – Cayuga Dr. Resurfacing; Tuscarora to Military: 0.115 M	(Resolution 2009-16)
	PIN 5758.91 – Buffalo Ave. Resurfacing; Portage to Hyde Park: 0.665 M	
	PIN 5759.51 – Packard Rd. Resurfacing; Niagara Falls Blvd to Hyde Park: 0.550 M	

October 14, 2009	<i>TPS approved STP Urban funding transfer between projects and limit change:</i>	Administrative Modification #27
	PIN 5460.28 – Rt 384 Buffalo Ave., Veterans Dr-I-190 City of Niagara Falls, Niagara County	Approved Cost: \$10.725 million (Const.) (+ \$0.330M STP Urban Funding)
	PIN 5758.91 - Buffalo Ave., Veterans Dr – 24 th St City of Niagara Falls, Niagara County	Approved Cost \$0.335 million (Const. & CI) (- \$0.330M STP Urban Funding)

October 14, 2009	<i>TPS approved ARRA funding transfer between projects:</i>	Administrative Modification #28
	PIN 5757.23 – Ewings Rd over Eighteen Mile Creek Niagara County	Approved Cost: \$2.010M (Const. & CI) (+ \$0.790M STP Flex, - \$0.790M ARRA)
	PIN 5757.22 - Drum Seaman Rds over Johnson Creek Niagara County	Approved Cost \$1.795M (Const. & CI) (+ \$0.790M ARRA, - \$0.790M STP Flex)

October 14, 2009 *TPS approved adjustments to ARRA program:* **Administrative
Modification #29**

Low Bids plus obligated CI (Current ARRA Level)= 62.400			
PIN	Description	Status	ARRA Costs (\$M)
580768	*CLEANING Bridges; SFY 09/10	ps&e submitted, Cert #21; let date 11/19	1.000
575782	*North Buffalo Paving	Project let 8/12/2009; Cert #9	0.200
575914	*Buffalo Sidewalks Repairs	Cert #19; ps&e pending	0.500
575915	*Buffalo Streets Mill & Overlay	Cert #19; ps&e pending	1.250
505096	*I-190/LaSalle Expressway	ps&e submitted; draft Cert #23; let date 12/3	4.734
575717	*10th Street, Niagara-Cedar, Cedar Ave, Main -10th St.	ps&e complete by 10/14; let date 12/15	1.330
575629	*Porter Avenue, Niagara St-LaSalle Park	ps&e complete by 10/28; let date 12/31	0.850
508628	ROUNDBOUT AT NY RTE 324 & STALEY RD	ps&e complete by 10/15; let date 1/21/10	0.100
575722	*Drum Seaman Road Bridge	ps&e complete by 10/14; let date 12/15	0.790
575952	*Niagara County Bridge Joints	ps&e complete by 10/28; let date 12/31	0.300
Sub-total=			11.054
ARRA Total=			73.454
ARRA Planning Total=			72.33

CANDIDATE LIST			
PIN	Description	Status	ARRA Costs (\$M)
580932	Pumphouse repairs - Two locations	ps&e-12/15	0.100
575946	*Hopkins Street Bridge/ B&P Railroad	ps&e-11/20	0.775
575723	*Ewings Road Bridge	ps&e-11/20	0.790
Sub-total=			1.665

November 5, 2009	Approved a request to flex funding previously programmed to NFTA, from FTA to FHWA for Erie Canal Harbor Development Corp. for partial funding of PIN 5755.80 and/or 5758.17. This reimburses funds previously transferred to the NFTA on 3/10/08.	Administrative Modification #26
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November 5, 2009

Approved switching existing federal funds on 6 existing projects with Coordinated Border Infrastructure funds per table below in yellow.

Administrative Modification #30

PIN	Title	CBI Let Date	Existing Fund Sources (unmatched)							Existing funds replaced by CBI funds	Phases where funds are to be replaced
			STP Flex (V11)	STP Safety (V03)	STP Urban (V07)	NHS (WW1)	IM (PP1)	HBRR (B17)	SDF (Z01)-non match		
541054	*Rt 957A (RMP) @ John B. Daly Blvd; Southern CBD Gateway (Sept. 2009 Obligation)	1/24/11				0.736				0.736	Prel. Design/DD
505096	I-190/LASALLE EXWY	12/3/09					2.113	1.322		3.435	Construction, CI
505097	I-190/LOCKPORT RD & CSX	2/10/11					0.360	13.640		14.000	Construction, CI
505110	I-190/BUFFALO AVE	12/15/11					0.360	6.272		6.632	Construction, CI
501917	I-190 & Rte 265 over Power Reservoir, Phase 1	5/15/13					4.527	17.024		21.551	Construction, CI
530829	Rt. 62; Kruger Rd-SY; Phase II	6/18/14	2.688			3.136				5.824	Construction, CI
*Local Project		Total=	2.688	0.000	0.000	3.872	7.360	38.258	0.000	52.178	

November 18, 2009

Approved combining PINs 5759.50, 5759.51 into 5758.91 and increasing the construction cost by \$41k. Net change: +\$0.041M STP Urban.

Administrative Modification #31

November 18, 2009

PIN 5755.42 Niagara Falls Signals - Approved \$48k to cover increase in final design costs. Net change = +\$0.048M CMAQ.

Administrative Modification #32

November 18, 2009

Approved reallocation of ARRA TEP and Traditional TEP funding based on revised work scopes and letting date estimates:

Administrative Modification #33

PIN 5759.42 – Outer Harbor Enhancements
City of Buffalo, Erie County

Approved Let Date: March 4, 2010
Approved Cost: \$1.10M ARRA TEP

PIN 5759.68 – Tiffit Street Wharf
City of Buffalo, Erie County

Approved Let Date: July 2010
Approved Cost: \$1.40M TEP

PIN 5759.43 – Union Ship Canal Promenade
City of Buffalo, Erie County

Approved Let Date: March 4, 2010
Approved Cost: \$2.00M ARRA TEP

PIN 5759.44 – Industrial Heritage Trail Enhancements
City of Buffalo, Erie County

Approved Let Date: March 4, 2010
Approved Cost: \$0.560M TEP

December 2, 2009

PIN 5758.37 Forest Dr / Smokes Creek - Approved \$30k to add ROWACQ and ROWINC phases to project. Net change = +\$0.024M HBRR.

Amendment #17

December 2, 2009

PIN 5758.34 Mill Rd/Johnson Creek Bridge Removal - Approved addition of three new phases (DETLDES, ROWINC, ROWACQ) and adjusted other costs based on revised engineers estimate. Net change = -\$0.0448M HBRR.

Amendment #18

December 15, 2009

Approved the addition of 12 projects to an illustrative list under funding consideration by the U.S. Department of Transportation (USDOT). The GBNRTC intends to immediately obligate TIGER funding once the USDOT notifies applicants of grant awards. The 12 project applications added to the illustrative TIP listing are:

Amendment #15
(Resolution 2009-23)

1. Metropolitan Transportation Center Renovation Project [NFTA]
2. Buffalo Harbor Bridge [ECHDC]
3. Erie Canalway Trail Non Motorized Transportation Linkage Project [NYS Canal Corp]
4. Western New York Short Line Freight Rail Initiative [GBNRTC]
5. Restoring The Rail Freight System In Upstate New York's Economically Distressed Region [NYS DOT, Rail Bureau]
6. Buffalo-Niagara Metropolitan Congestion and Energy Improvement Program [GBNRTC]
7. Rebuild Town Roadways Program [Town of Tonawanda]
8. South Grand Island Bridge Project [NYSTA]
9. Amherst Culvert Replacement Project [Town of Amherst]
10. County of Niagara, NY Public Works Facility [Niagara County]
11. Transit Road North Project [Town of Lockport]
12. Niagara Falls National Heritage Area Access and Park Restoration Project [Niagara Falls]

December 15, 2009

Added two (2) new railroad crossing safety projects totaling \$0.200M to the approved 2008-2012 TIP for implementation in March of 2010.
Net = +0.160M STP Rail

Amendment #16
(Resolution 2009-18)

December 16, 2009	PIN 5759.24 Townline Rd; Beach Ridge Rd–Bull Creek: TPS approved increase of \$0.088M in ARRA funds to cover cost of low bid above eng. estimate. Net = +\$0.088M ARRA	Administrative Modification #34
December 16, 2009	PIN 5759.28 Tonawanda Creek Rd Drop Inlets – TPS approved increase of \$0.034M ARRA funds to cover cost of low bid above eng. estimate. Net = +\$0.034M ARRA	Administrative Modification #35
December 16, 2009	PIN 5034.98 Rts. 5 & 20 Bridge/Cattaraugus Creek – TPS approved increase of \$0.300M funds for additional Preliminary Design work. Net = +0.240 HBRR	Administrative Modification #36
January 12, 2010	Approved adjustments to Coordinated Border Infrastructure funded projects per table below in yellow. Net change = zero.	Administrative Modification #37

PIN	Title	CBI/LEH Date	Change	Amount (\$M) Change	Existing Fund Sources \$M -(unmatched)							SDF (Z01)-non match	Existing funds replaced by CBI funds	Phases where funds are to be replaced
					STP Flex (V11)	STP Safety (V03)	STP U/Bar (V07)	CMAQ (AA1)	NHS (WW1)	IM (PP1)	HBRR (B17)			
501917	I-190 & Rte 265 over Power Reservoir, Phase I	5/15/13	Decreased CBI funds	-1.001						was 4.327, now 3.326	17.024		30.550	C, CI
505096	I-190/LaSalle Expressway	12/3/09	Removed	-3.435						2.113	1.322			
505097	I-190/LOCKPORT RD & CSX	2/10/11	Decreased CBI funds	-0.360						was 0.360, now 0	13.640		13.640	C, CI
505110	I-190/ BUFFALO AVE	12/15/11	Decreased CBI funds	-0.360						was 0.360, now 0	6.272		6.272	C, CI
530829	Rt. 62; Kruger Rd-SY; Phase II	6/18/14	Decreased CBI funds	-5.324	was 2.088, now 0					was 3.136, now 0.500			0.500	C, CI
541054	*Rt 957A (RMP) @ John B. Daly Blvd; Southern CBD Gateway (Sept. 2009)	1/24/11	No Change	0.000					0.736				0.736	Prel. Design/DD
546028	Rt. 384; Veterans Drive-I-190 (Phase I)	7/15/10	Added CBI funds	10.48			2.043			8.437			10.480	C, CI
*Local Project		Total=			0.000	0.000	2.043	0.000	9.673	3.526	36.936	0.000	52.178	

January 19, 2010	Allocated \$1.814M of Highway Bridge Rehabilitation and Replacement (HBRR) funds previously reserved for local bridge maintenance to 103 local bridges located in Buffalo, Niagara Falls, Erie and Niagara Counties. Net change=0.	Amendment #19 (Resolution 2010-1)
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Owner	Project Description	Proposed PIN	Proposed Let Date	# of BINs	HBRR funds including 20% local match			
					Construction	Inspection	Design	Total
Erie County	Painting	575960	January 2011	5	\$525,000	\$55,000	\$80,000	\$660,000
Niagara County	Washing	575961	May 2010	45	\$34,000	\$7,000	\$4,000	\$45,000
	Painting	575962	June 2010	1	\$102,000	\$13,000	\$25,000	\$140,000
	Deck Overlays	575963	June 2010	16	\$70,000	\$11,000	\$14,000	\$95,000
	Bearings	575964	June 2010	11	\$170,000	\$26,000	\$34,000	\$230,000
City of Buffalo	Bridge Joints	575965	May 2010	2	\$150,000	\$15,000	\$22,500	\$187,500
	Painting	575969	June 2010	2	\$365,000	\$40,000	\$55,000	\$460,000
City of Niagara Falls	Washing (17)/Sealing (12)	575966	May 2010	17	\$130,000	\$20,000	\$15,000	\$165,000
	Bridge Joints (3)/Lubrication (1)	575967	June 2010	4	\$235,000	\$30,000	\$20,000	\$285,000
\$2,267,500								

January 27, 2010	PIN 5756.86 Colvin Blvd, Brighton Rd Signals: Approved a scope change and cost increase of \$160k to reconstruct only the intersection at Colvin and Highland. Net change = +\$0.128M CMAQ	Administrative Modification #38
February 3, 2010	PIN 5034.99 Rt 5 over 18 Mile Creek: Approved request to add \$0.100M HBRR funding to the construction phase in order that it be advertised for a March, 2010 letting as a federally funded project. Net change = 0 with offset from PIN 5757.21	Administrative Modification #39 Ballot #30
February 17, 2010	PIN 5528.30 Buffalo Corridor Study: TPS approved a request to add \$0.265M IM funding to administer the study. Net change = 0 with offset from construction phase.	Administrative Modification #40 Ballot #33

March 3, 2010	FTA Section 5310: New Project Additions for SFY 2009/2010 – Approved a NYSDOT purchase of seventeen (17) local vehicles through the Elderly and/or Handicapped Specialized Transportation Funding Program. Net change = +\$179,690.11 §5310 New Funds. Town of Hamburg Railroad Quiet Zones: Apporved a congressional appropriation to create quiet zones parallel to CSX and Norfolk Southern tracks in the Town of Hamburg. Net change = +\$475,000 §125 New Funds	Amendment #21 a/b
April 7, 2010	PIN 5757.92 Replacement of CSX Bridge Over RT. 104, City of Niagara Falls – Approved request to add \$1.32 M of NHS, CMAQ & STP Lrg Urban to fund cost change. Net change = +\$1.056M with offset from PIN 5045.24. PIN 5T1696 Train Control Carborne ATP System – Approved a modification to Admin. Mod. #26 by applying \$2.6M of restricted FTA funds from property sale proceeds to PIN 5T1696 and flexing \$2.6M of formula FTA § 5307 funds to FHWA for partial funding of PIN 5755.80 and/or PIN 5758.17. Net change= zero.	Administrative Modification #41 Ballot #45 Administrative Modification #42
May 17, 2010	Empire Corridor Planning: PIN S937.51.171, EC-01: ARRA High Speed Passenger Rail. Added project award which advances the evaluation of public need for and identification of specific high-speed rail enhancements through the Empire Corridor and especially between Albany and Niagara Falls. Scheduled in FFY 2010 with the federal share of this \$3.6M project being \$1.0M. Net change= +1.0M New Funds	Amendment #21c <i>(Resolution 2010-5)</i>
June 17, 2010	Revised Highway Bridge & Pavement Program: Programmed \$277.1M of HBP funds for work on 117 bridges and accelerated \$8.12M of pavement maintenance and rehabilitation work at 20 locations throughout Erie and Niagara Counties.	Amendment #22 <i>(Resolution 2010-10)</i>

NOTE:

All TIP amendments and their associated changes have been included in the fund source project tables. Full descriptions of each TIP Amendment are available through the GBNRTC or the NYSDOT Region 5 office.

LONG-RANGE PLAN PROJECT STATUS

The Program Development Process described previously calls for a *Strategy Scripting* of those long-term projects identified in the 2035 Long-Range Plan. Again linking activities is especially significant for those transportation improvements deemed as conceptually complex therefore these are assigned an entity responsible for carrying them forward. It is expected that some items will become Unified Planning Work Program tasks or consultant-lead feasibility-type studies.

2035 Long Range Plan: Short-Term Project Status Through 2025

I-90 / I-290 Interchange Project – On TIP [552829-NYS DOT]

Sponsor: NYSDOT and NYSTA
Description: Reconfigure Interchange at Big Blue Water Tower
Schedule: Study Design Phase Currently Incorporated with I-90 Buffalo Corridor Study [552830-NYSTA]
Design 10/15; Letting 06/18

Southtowns Corridor Access Redevelopment – On TIP [504401-NYS DOT] – Under Construction

Sponsor: NYSDOT
Description: Develop and improve access to the Outer Harbor (South Buffalo Redevelopment area) through a series of highway improvements
Schedule: Construction of Phase I began August 2007

Area-wide Signalization Upgrade and Coordination – On TIP [Various Projects]

Sponsor: Various agencies
Description: Improve traffic system operations through an upgrade of the area's traffic control system
Schedule: Capital improvements in Genesee Street corridor to signal system [575645-Buffalo]
Regional Signal Coordination Feasibility Study [575712-NFTA/GBNRTC Staff] – In progress
Bailey Avenue Signals [575682-Buffalo]-Done
Delavan Av Signal Study [575744-Buffalo]
Elmwood Ave/Chippewa St Signals [575681-Buffalo]
Amherst St Signals [575680-Buffalo]
Niagara Falls 3 Intersection Signals [575542-Niagara Falls] – Letting 06/10
Traffic Signal Replacement; Walnut & Ferry Avenues [580790-NYS DOT] – Letting 06/14

Canalway Trail – On TIP [Several]

Sponsor: Member agencies and local municipalities
Description: Completion of Canal-way Trail in Erie and Niagara Counties
Schedule: Tonawanda to Amherst Canalway Trail [575663-NYSTA] – Done
Amherst to Lockport Canalway Trail [575664-NYSTA] – Letting 12/10

Scajaquada Corridor Redevelopment – On TIP [547021; 547022-NYS DOT] – In progress

Sponsor: NYSDOT and City of Buffalo
Description: Reconfiguration of the existing Expressway to better integrate it with the surrounding land use (i.e. Delaware Park)
Schedule: Scoping Phase complete
Preliminary Design – In progress
Capital improvements post-2015

Williamsville Toll Barrier Relocation – On TIP [552828-NYSTA]

Sponsor: NYSTA
Description: Relocation of the Exit 50 Toll Barrier east of Transit Road
Schedule: Study phase completed
Preliminary Design completed 2009
Letting 06/16

ITS Implementation – On TIP [Various Projects]

Sponsor: Various agencies
Description: Improve traffic system operations through technology improvements
Schedule: ITS/INC MGMT Phase 3 [575530-NYSTA] – Done
ITS System Integration Implementation Project [580622-NYSTA] – Letting 2011
ITS/INC MGMT Phase 4 [575554-NYS DOT] – Letting 02/11
NITTEC TOC Annual Staffing [580486-NYS DOT] – Ongoing

Buffalo–Amherst Corridor Transit Improvements

Sponsor: NFTA
Description: Improve public transit service in the corridor between downtown Buffalo and the UB North Campus, Audubon/Crosspointe Areas
Schedule: Incremental steps to improve transit and build ridership toward possible investment in a high quality transit capital project; e.g. bus rapid transit or light rail extension. Initial service improvements pending. Decision on major capital investment project likely to occur after 2015.

Tonawanda–Niagara Falls Corridor Transit Improvements Phase 1

Sponsor: NFTA
Description: Improve public transit service in the corridor between LaSalle Station in Buffalo and the City of Tonawanda
Schedule: Incremental steps to improve transit and build ridership toward possible investment in a high quality transit capital project; e.g. bus rapid transit or light rail extension
Initial service improvements to occur between post 2015
Decision on major capital investment project likely to occur after 2025.

I-90 Widening Exit 50-53

Sponsor: NYSTA
Description: Widening by one additional travel lane in each direction between Exit 50 and Exit 53
Schedule: No progress to date
Linked to results of the ongoing I-90 Buffalo Corridor Study [552830-NYSTA]

Robert Moses Parkway / Niagara Gorge Corridor Access – On TIP [575791-Niagara Falls]

Sponsor: City of Niagara Falls
Description: Removal of roadway from NF CBD to NF NCL and Niagara Falls NCL to Route 18F reduce to 2 lanes
Schedule: Currently in study phase

System-wide Transit Improvements – On TIP [5T1694:1695-NFTA]

Sponsor: NFTA
Description: Bus shelters, stops, transit centers, rail stations
Schedule: Ongoing – Annual Projects

NY 5 – Milestrip to Ridge Road – On TIP [513415-NYSDOT]

Sponsor: NYSDOT

Description: Possible widening of Route 5 from just south of Ridge Road to just south of Big Tree Rd

Schedule: Rt 5: LaSalle to Kane – Done

LaSalle Expressway @ Williams Road Intersection Improvements – [509524-NYSDOT]

Sponsor: NYSDOT

Description: Redesign interchange at this location to improve connectivity to Niagara Falls

International Airport in conjunction with LaSalle Expressway downgrade

Schedule: LaSalle Expressway;I-190 – Williams: Engineering Only Post-2015

Youngs/Holtz Road I-90 Interchange

Sponsor: Erie County

Description: New interchange along I-90 at Youngs Road

Schedule: No progress to date

2011-2015 TRANSPORTATION IMPROVEMENT PROGRAM

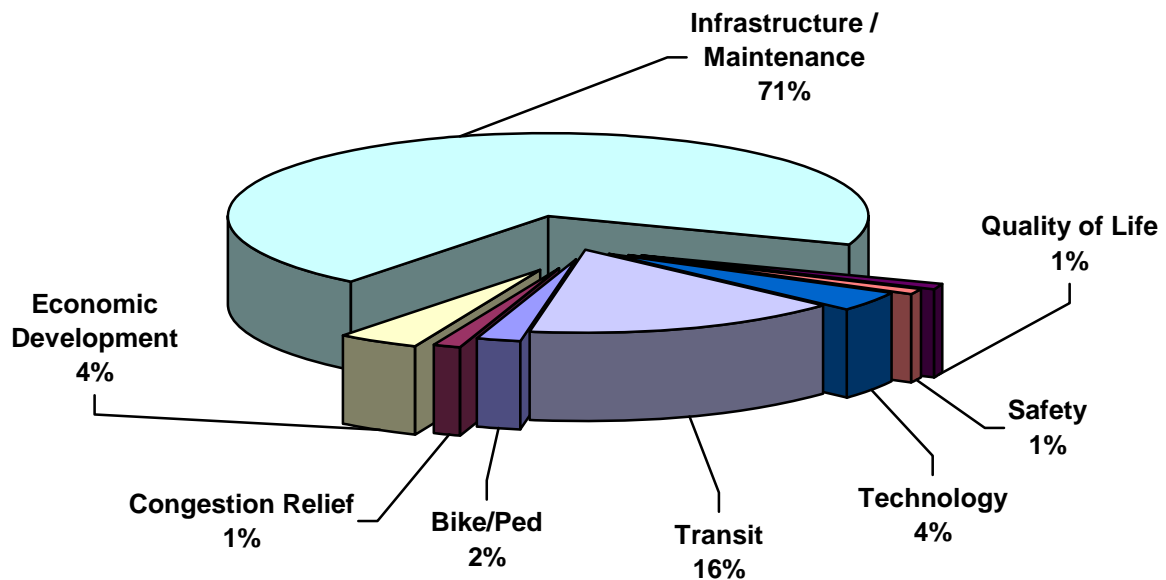
PROGRAM SUMMARY

The following pages provide a summary of the major projects listed in the 2011-2015 TIP. Although a project included in the TIP is expected to be implemented, it is important to note that it is not a guarantee. A project may be delayed or even dropped as regional priorities change or unforeseen delays occur.

The 2011-2015 TIP contains nearly 300 projects within the two-county area. While recognizing that most projects address more than one objective, the principal project purpose as shown in the table and pie chart below illustrate the variety of transportation projects constituting this current program and how approximately \$980 million of anticipated, matched federal funding is being allocated across competing regional priorities.

<u>Project Type</u>	<u>\$M of Projects (Matched)</u>
• Bridge Infrastructure / Maintenance	\$440
• Highway Infrastructure / Maintenance	\$290
• Transit Improvements	\$170
• Economic Development	\$40
• Technology Implementation	\$40
• Congestion Relief	\$30
• Bicycle/Pedestrian	\$20
• Quality of Life	\$10

General Project Type by Allocated Funding



PROJECT HIGHLIGHTS

The following listing is a sampling of some of the major projects programmed for implementation in the 2011-2015 TIP. *The full list of projects can be found later in this document.*

Infrastructure Maintenance

- BUFFALO AVENUE** (Veterans Dr to Cayuga Dr)
- SENECA ST** (Hayden St – Indian Church Rd)
- KENMORE AVE** (Starin Ave to Main St)
- FEIGLE RD PAVEMENT REHAB**



Mobility & Accessibility

- LINCOLN AVE CORRIDOR IMPROVEMENTS** (Akron Rd to State Rd)
- EAST ROBINSON (N. FRENCH)** (Niagara Falls Blvd to Sweet Home Rd)
- ALLEN STREET EXTENSION** (Main St to Ellicott St)
- I-90 / I-290 INTERCHANGE**

Transit Improvements

- REPLACEMENT BUS PURCHASE** (Replace approx. 20 buses/yr)
- RAIL CAR REBUILD** (LRRT Rail Car rehabilitation of existing fleet)
 - REPLACEMENT PARATRANSIT VEHICLES**
 - NEW FREEDOM PROGRAM**
- JOB ACCESS/REVERSE COMMUTE PROGRAM**



Economic Competitiveness

- BUFFALO NIAGARA MEDICAL CAMPUS IMPROVEMENTS**
- JOHN B DALY BOULEVARD EXTENSION** (Niagara St to Pine Ave)
- MEADOW DR EXTENSION** (Nash Rd to Erie Ave)
- FRUIT BELT REDEVELOPMENT** (Carlton & High Sts)

Land Use and Transportation

- ROBERT MOSES PARKWAY @ JB DALY:** Southern Access
- PORTER AVE PHASE II** (Niagara St to Symphony Circle)
- NIAGARA STREET GATEWAY PROJECT**
(Carolina/Virginia Streets to Niagara Square)
- SCAJAQUADA EXPRESSWAY:** Corridor Improvements



Technology Implementation

- NITTEC OPERATIONS**
- ITS MAINTENANCE & OPERATIONS**
- REGIONAL SIGNAL COORDINATION FEASIBILITY STUDY**
- ITS PHASES 4 AND 5** (I-190; I-290; Rt. 5)
- REGIONAL ARTERIAL MANAGEMENT SYSTEMS** (Phases 1-4)

Environmental, Cultural, and Historic Resources

- UNION SHIP CANAL OPEN SPACE**
- TIFFT STREET WHARF**
- ERIE CANAL HARBOR STREETS – PHASE III**
- AMHERST TO LOCKPORT CANALWAY TRAIL**
- NIAGARA RIVER GORGE - RMP NORTH FEASIBILITY STUDY**



Bridge Replacement & Rehabilitation

- WEST FERRY / BLACK ROCK CANAL**
- CSX RAILROAD BRIGDES OVER RT 104**
- ROUTES 5 & 20 / CATTARAUGUS CREEK**
- CEMETERY RD/ERIE RD, NORFOLK SOUTHERN BR PLUM BOTTOM CK**
- BAILEY AVE/CAZENOVIA CREEK & BUFFALO RIVER**
- SOUTH OGDEN / MINERAL SPRINGS**
- LOCAL BRIDGE MAINTENANCE PROGRAM**

Alternative Transportation Modes

- SHERWOOD-TWO MILE CREEK GREENWAY
- NORTH BUFFALO RAIL-TO-TRAILS
 - TONAWANDA RAILS-TO-TRAILS
 - LEWISTON SCENIC PATHWAY
- OUTER HARBOR TRAILWAY – PHASE II
- EVANS MULTI-USE PATHWAY: PHASES II-III
- BUFFALO-NIAGARA DEMAND MANAGEMENT TRANSPORTATION ALTERNATIVES



Fiscal Constraint / Balance

Funding for transportation plans and projects comes from a variety of sources including the federal government, state government, special authorities, local government contributions, and tolls. Federal legislation requires that revenue forecasts be developed cooperatively by the MPO, the state DOT and the public transit agency in order to identify how much funding is likely to be available for advancing transportation projects in an area. Fiscal constraint means the projects within the TIP can be realistically advanced in terms of available federal funding: it is not just a “wish list” of projects. While the TIP deals specifically with federally funded projects, the program development process creates an opportunity to comprehensively coordinate all transportation investments thereby maximizing funding impacts and long-range goal attainment. This step of program development refines the funding estimates previously produced in the LRP.

The FFY 2011-2015 TIP includes the duration of the federal transportation authorization act, SAFETEA-LU (FFY 2005-2009), and assumes a continuation of federal appropriations through 2015. TIP program development has been guided as in the past by an extensive analysis of financial resources available to the region. Included in the financial plan are federal resources from the Highway Trust Fund and U.S. General Fund allocated in SAFETEA-LU, State motor fuel taxes, bonding authority of the State of New York, and taxing and bonding authority of local municipalities. Included in the financial plan are federal resources from the Highway Trust Fund and U.S. General Fund allocated in SAFETEA-LU, State motor fuel taxes, bonding authority of the State of New York, and taxing and bonding authority of local municipalities.

New York State Department of Transportation (NYSDOT) management has responsibility for federal transportation funds and generates apportionments of federal funds to each NYSDOT region throughout the state. NYSDOT Region 5 includes Cattaraugus and Chautauqua counties as well as the designated Metropolitan Planning area of Erie and Niagara counties (GBNRTC). NYSDOT Region 5 has developed a four county Capital Program, with project inflation rates ranging from 3½ to 7%. The GBNRTC 2011-2015 TIP is a subset of that Capital Program and fully contained within it. NYSDOT has determined that the Capital Program is constrained in total and that the TIP can also be considered as fiscally constrained.

The NYSDOT Region 5 Capital Program contains federally funded projects for this 5-year period totaling \$764.1 million (unmatched federal dollars). This does not include the transit program. NYSDOT projected allocations for the same 5-year period are \$767.6 million. In total, the four-county NYSDOT regional program is currently \$3.5 million under-programmed (<-0.5%) and considered prudently constrained given the uncertainty over federal reauthorization legislation, state resources and national priorities. The TIP approval resolution acknowledges that the TIP has more projects scheduled in the first three years than current available federal funding may support. Management controls are in place to revise project schedules as the TIP

progresses to ensure obligational integrity. Allocations may be revised upon final statewide review of all regional programs. Advance Construction Funding procedures may also be used by the NYSDOT to address the accelerated project funding needs within the first two years of the TIP.

2035 Long Range Transportation Plan Funding Forecasts (\$M)

FUNDING SOURCE	FY 10/11 - FY 14/15: 5 years	FY 15/16 - FY 24/25: 10 years ¹¹	FY 25/26 - FY 34/35: 10 years ¹²
Federal Aid Highway and Bridges ^{1a}	\$459.765	\$1,057.459	\$1,149.412
Enhancement Program ²	\$10.000	\$23.000	\$25.000
Congressional Earmarks ³	\$50.000	\$115.000	\$125.000
Federal Aid Total	\$519.765	\$1,195.459	\$1,299.412
State Marchiselli Funding ⁴	\$36.586	\$84.148	\$91.465
Local Match to Federal Aid ⁴	\$12.195	\$6.900	\$7.500
State Dedicated Fund ^{1a}	\$124.908	\$276.000	\$300.000
STP Rail	\$5.000	\$11.500	\$12.500
Federal Aid Transit (5307,5309, 88c) ⁵	\$142.237	\$327.145	\$355.593
Local Match to Federal Aid Transit (10%)	\$14.224	\$32.715	\$35.559
State Dedicated Transit (10%)	\$14.224	\$32.715	\$35.559
HSTP Funds ⁷	\$3.945	\$9.074	\$9.863
NYSTA Contribution ⁸	\$100.000	\$230.000	\$250.000
Local Contribution above Match ⁹	\$70.000	\$161.000	\$175.000
State Local Hwy Aid to Municipalities (CHIPS) ¹⁰	\$70.000	\$161.000	\$175.000
TOTAL	\$1,113.084	\$2,527.655	\$2,747.451

LRP Funds (2011-2035) \$6,388.189

Notes

- Revised Allocation Source: NYSDOT Main Office 12/22/09
 - Erie and Niagara County proportion of NYSDOT Region 5 federal allocation and SDF funds estimated at 60%
- Enhancements estimated at \$2 annually based on historical data between FY 1994-2008
- Earmarks estimated at \$10M annually based on historical data since FY 2004
- Federal Aid funding match for Local Projects (40%) estimated at 20% (15% assumed from State Marchiselli funding and 5% assumed from project sponsor)
- New York State Department of Transportation 12/11/09
- Transit funding amounts estimated based on SAFETEA-LU legislation as provided by NFTA/NYSDOT Transit Division assumed constant into the future except for assumed increases in federal aid transit due to inflation (inflation rate assumed 3%)
- HSTP funding estimated at \$0.789M annually based on 5-year analysis of JARC, New Freedom and 5310 Programs
- NYSTA contribution above match assumed at \$20M annually
- Local contribution above match assumes at \$14M annually as follows: Erie Co.=5M , Niagara Co.=2M , N. Falls=2M , Buffalo=3M, NFTA=2M.
- CHIPS estimated at \$14M annually as follows: Erie Co.=7.5M , Niagara Co.=1.9M , N. Falls=1.2M , Buffalo=3.4M.
- Average Fed Allocation First 5 Years plus 15% inflation reduction to reflect forecasted allocation in current dollars
- Average Fed Allocation First 5 Years plus 25% inflation reduction to reflect forecasted allocation in current dollars

FISCAL BALANCE OF 2011-2014 STIP & 2011-2015 TIP by Fund Source (\$M)

	STIP (YEARS 1-4)										YEAR 5		Total STIP Years		Total 5 Years	
	FFY 2011		FFY 2012		FFY 2013		FFY 2014		FFY 2015		Available	Programmed	Available	Programmed		
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed						
FHWA Fund Sources:																
Congestion Mitigation AQ	\$ 7.404	\$ 19.056	\$ 9.251	\$ 12.762	\$ 11.026	\$ 7.117	\$ 13.061	\$ 9.093	\$ 15.394	\$ 6.709	\$ 40.742	\$ 48.028	\$ 56.136	\$ 54.737		
Highway Bridge Program	\$ 53.839	\$ 49.967	\$ 62.874	\$ 60.562	\$ 71.573	\$ 71.033	\$ 81.533	\$ 91.846	\$ 92.937	\$ 93.786	\$ 269.819	\$ 273.208	\$ 362.756	\$ 366.994		
Interstate Maintenance	\$ 12.821	\$ 0.535	\$ 15.051	\$ 19.547	\$ 17.200	\$ 24.523	\$ 19.659	\$ 5.420	\$ 22.474	\$ 21.975	\$ 64.731	\$ 50.025	\$ 87.205	\$ 72.000		
Nat. Highway System	\$ 6.848	\$ 10.980	\$ 15.772	\$ 16.654	\$ 19.361	\$ 20.192	\$ 22.056	\$ 26.316	\$ 25.140	\$ 24.475	\$ 64.037	\$ 74.142	\$ 89.177	\$ 98.617		
High Risk Rural Roads	\$ 0.304	\$ 0.530	\$ 0.304	\$ 0.274	\$ 0.304	\$ 0.284	\$ 0.304	\$ 0.291	\$ 0.152	\$ 0.608	\$ 1.216	\$ 1.379	\$ 1.368	\$ 1.987		
STP Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
STP Flex	\$ 11.079	\$ 10.178	\$ 12.938	\$ 17.695	\$ 14.728	\$ 13.761	\$ 16.777	\$ 20.761	\$ 19.123	\$ 11.944	\$ 55.522	\$ 62.395	\$ 74.645	\$ 74.339		
STP Safety/HSP	\$ 3.962	\$ 3.860	\$ 4.627	\$ 3.930	\$ 5.267	\$ 8.063	\$ 6.000	\$ 6.532	\$ 6.838	\$ 5.875	\$ 19.856	\$ 22.385	\$ 26.694	\$ 28.260		
STP Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
STP Rural	\$ 1.667	\$ 3.251	\$ 1.947	\$ 4.170	\$ 2.216	\$ 3.652	\$ 2.525	\$ 2.779	\$ 2.878	\$ 1.396	\$ 8.355	\$ 13.852	\$ 11.233	\$ 15.248		
STP Small Urban	\$ 0.904	\$ -	\$ 1.056	\$ 0.273	\$ 1.203	\$ -	\$ 1.370	\$ -	\$ 1.562	\$ -	\$ 4.533	\$ 0.273	\$ 6.095	\$ 0.273		
STP Large Urban	\$ 7.767	\$ 9.643	\$ 9.071	\$ 10.228	\$ 10.326	\$ 8.037	\$ 11.764	\$ 15.160	\$ 13.409	\$ 8.565	\$ 38.928	\$ 43.068	\$ 52.337	\$ 51.633		
STP Rollup	\$ 25.379	\$ 26.932	\$ 29.639	\$ 36.296	\$ 33.740	\$ 33.513	\$ 38.436	\$ 45.232	\$ 43.810	\$ 27.780	\$ 127.194	\$ 141.973	\$ 171.004	\$ 169.753		
Total FHWA Fiscal Constraint:	\$ 106.595	\$ 103.000	\$ 132.851	\$ 146.055	\$ 153.204	\$ 156.662	\$ 175.049	\$ 177.998	\$ 199.907	\$ 175.333	\$ 567.735	\$ 588.755	\$ 767.646	\$ 764.088		
FTA Fund Sources:																
FTA §5307	\$ 18.110	\$ 17.986	\$ 18.890	\$ 18.478	\$ 19.710	\$ 19.250	\$ 20.570	\$ 19.833	\$ 21.460	\$ 21.242	\$ 77.280	\$ 75.547	\$ 98.740	\$ 96.789		
FTA §5309	\$ 4.200	\$ 5.414	\$ 4.200	\$ 4.432	\$ 4.200	\$ -	\$ 4.200	\$ -	\$ 4.200	\$ -	\$ 16.800	\$ 9.846	\$ 21.000	\$ 9.846		
FTA §5310	\$ 0.789	\$ 0.789	\$ 0.789	\$ 0.789	\$ 0.789	\$ 0.789	\$ 0.789	\$ 0.789	\$ 0.789	\$ 0.789	\$ 3.156	\$ 3.156	\$ 3.945	\$ 3.945		
FTA §5316	\$ 0.550	\$ 0.550	\$ 0.550	\$ 0.550	\$ 0.550	\$ 0.550	\$ 0.550	\$ 0.550	\$ 0.550	\$ 0.550	\$ 2.200	\$ 2.200	\$ 2.750	\$ 2.750		
FTA §5317	\$ 0.323	\$ 1.025	\$ 0.323	\$ 1.046	\$ 0.323	\$ 1.071	\$ 0.323	\$ 1.104	\$ 0.323	\$ -	\$ 1.292	\$ 4.246	\$ 1.615	\$ 4.246		
Total FTA Fiscal Constraint:	\$ 23.972	\$ 25.764	\$ 24.752	\$ 25.295	\$ 25.572	\$ 21.660	\$ 26.432	\$ 22.276	\$ 27.322	\$ 22.581	\$ 100.728	\$ 94.995	\$ 128.050	\$ 117.576		
Total Federal Funds	\$ 130.567	\$ 133.764	\$ 157.643	\$ 171.390	\$ 178.776	\$ 178.322	\$ 201.481	\$ 200.274	\$ 227.229	\$ 197.914	\$ 668.467	\$ 683.750	\$ 895.696	\$ 881.664		
Non-Federal Match (20%)	\$ 32.642	\$ 33.441	\$ 39.411	\$ 42.848	\$ 44.694	\$ 44.581	\$ 50.370	\$ 50.069	\$ 56.807	\$ 49.479	\$ 167.117	\$ 170.938	\$ 223.924	\$ 220.416		
Total STIP including Match	\$ 163.209	\$ 167.205	\$ 197.054	\$ 214.238	\$ 223.470	\$ 222.903	\$ 251.851	\$ 250.343	\$ 284.036	\$ 247.393	\$ 835.584	\$ 854.688	\$ 1,119.620	\$ 1,102.080		

HOW TO READ THE TIP LISTINGS

The following numbered items correspond with those on the following page.

1) PIN	Project Identification Number
2) Project Location Description	Brief description, includes route #, street name, project limits, municipality, county, project status, and target/actual let date.
3) Responsible Organization	Organization responsible for the development and implementation of the project: Authority, local, NYSDOT, other, transit.
4) Primary Sub-work Type (see p.46)	Abbreviated description of the different general types of work that can be found on a project.
5) Cost Category	Work phases: scoping, preliminary design, detailed design, right-of-way incidentals, right-of-way acquisition, construction, construction inspection, etc.
6) Fund Source (see p.48)	Funding per project phase, abbreviated fund source description.
7) Fund Use	Funding eligibility relative to location: ON (federal-aid system), OFF (federal-aid system) or TRN (transit).
8) Work Estimate	Current project costs (in \$ millions), estimated or obligated for each project phase. Matching dollars are also shown for each phase. Total project cost at bottom of column.
9) Previous Years Costs	Project costs from years prior to the current TIP.
10) 5-Year Cost Schedule	Work estimate dollars are shown in their corresponding planned or obligated state fiscal year. (Inflation ranges from 3½ to 7%)
11) Post 5-Year Costs	Any project costs and associated work phase which is outside the current five-year program period.
12) Obligation Date	Date at which the work estimate has been either planned or obligated. If the work estimate is obligated, the “Actual Ind” column will have “ACTL” next to the corresponding date.
13) 5-Year PIN Total	Total cost (in \$ millions), per project of all phases within the current five-year program period.

Commonly Used Funding Source Codes

Fund Source Code	Fund Source Description
A01	Appalachia
AA1	CMAQ
B17	HBRR On FA
B19	HBRR Off FA
BB1	Federal Demo Trust Fund
BB2	Federal Demo General Fund
BB3	TEA-21, Federal Demo Trust Fund
BB4	TEA-21, Federal Demo General Fund
BB5	TEA-21 High Priority (Trans To FTA)
C01	Indian Reservation Road
C02	Intelligent Vehicle Hwy Sys.
C03	Federal Transit Auth. Sect. 5309
C04	Scenic Byways
C05	Federal Transit Auth. Sect. 5
C06	Indian Reservation Bridge
C07	Timber Bridge
C08	Ferry Boats/Terminals
C09	Federal Transit Auth. Sect. 5307
C10	Public Lands Funds
C11	Transp. Communication
C12	Local Rail Freight Assist.
C13	Federal Transit Auth. Sect. 5310
C14	Aviation
C15	Federal Transit Auth. Sect. 5311
C16	State Program Research
C17	FA Special Appropriation
C18	Metro PL
C19	Federal Transit Auth Sect 3037 (JARC)
C20	Federal Transit Auth Sect 3038 (OTRB)
C21	I-86 Rt.219 Federal Funds
C22	03 Spec Approp - Sect 330
C23	04 Spec Approp - Sect 115
C24	05 Spec Approp - Sect 117
C25	Trans Comm & System Preserv (TCSP)
C26	Innov Br Research & Constr (IBRCP)
C27	Nat'l Historic Covered Br
C28	Nat'l Borders & Corridors
C29	Interstate Maint Discretionary
C30	Nat'l Recreational Trails
C31	Trans Infra Finance Innov Assist (TIFIA)
C32	S-LU Section 1702 <3676
C33	S-LUu Section 1702 >=3677
C34	S-LU Section 1934
C35	06 Spec Approp - Sect 112
C36	SAFETEA-LU HSIP
C37	Safe Route To School
C38	High Risk Rural Roads
C39	Hazard Elim. In HSR Corridors
C40	Job Access Reverse Commute Sect 5316
C41	New Freedom - Sect 5317
C42	Coordinated Border Infrastructure-CBI
C43	2008 Special Appropriation Sect 129
C44	SAFETEA-LU Rail Xing
C45	Federal Transit Auth Sect 5308 (Clean Fuels)
C46	09 Spec Approp - Sect 125
CC1	SHIP
E03	Local Transit Authority
E09	Local Government Unit
E10	Utility Company
E11	NYS Thruway
E14	Dept. Environ. Conservation
E15	Ports
E16	Out Of State
E17	Other State Agencies
E23	Metropolitan Transp. Auth.
E29	NYS Bridge Authority
E31	Private Funding
E33	Suburban Transp. Prgm. Local
G01	FTA (Rte 9A)
G02	NYCDOT/ER (Rte 9A)
G03	NYSDOT/ER (Rte 9A)
G04	LMDC (Rte 9A)
HF5	Highways For Life
I01	Interstate
I02	Interstate Discr.
J01	Interstate Maintenance (Thruway)
K01	New York City
L01	2005 Bond Highway/Bridge
L02	2005 Bond Statewide Significance
L03	2005 Bond Rail/Ports
L04	2005 Bond Aviation
L05	2005 Bond Non-MTA Transit
L06	2005 Bond Canals
PP1	Interstate Maintenance
Q01	Disc. HBRR
R01	Legislative Member Item
R02	Suburban Transp. Prg. State
R04	Marchiselli State Match
R05	SPRF (Westchester Pkwy.)
R08	Railroad Law

Fund Source Code	Fund Source Description
R09	Special Revenue
R10	State Trans. Oper. Assist.
R11	Intermodal Demo Funds
R12	Multi-Modal Program
R13	State Transit Match (Omnibus Match)
R14	I-86 Rt.219 State Funds
T03	IT-Rte. 9A Nyc
T04	Interstate Transfer
U01	88 Bond Infrastructure
U03	88 Bond Local Bridge
U04	88 Bond Capacity
U10	83 Bond
V01	STP Rail
V03	STP Safety
V05	STP Enhancement
V07	STP Urban
V09	STP Small Urban
V11	STP Flex
V13	STP Rural
V15	State Flexibility
V16	Extension Of Alloc Programs
V17	Highway Infrastructure
WW1	NHS
WW7	NHS High Priority Disc.
X01	Stimulus - Large Urban Area
X02	Stimulus - Small Urban Area
X03	Stimulus - Rural Area
X04	Stimulus - Transportation Enhancements
X05	Stimulus - Flexible
X08	Stimulus - Ferry Boat Discretionary
X11	Candidate Stimulus - Large Urban Area
X12	Candidate Stimulus - Small Urban Area
X13	Candidate Stimulus - Rural Area
X15	Candidate Stimulus - Flexible
X20	Stimulus - FTA Sect 5307 Non MTA
X21	Stimulus - FTA Sect 5307 MTA
Z01	SDF State Dedicated Funds
Z02	SDF Maintenance
Z03	SDF Industrial Access
Z04	SDF Mineola
Z05	SDF Transit
Z06	SDF Aviation
Z07	SDF Rail

Commonly Used Primary Sub-Work Type Abbreviations

<u>Abbrev.</u>	<u>Description</u>	<u>Abbrev.</u>	<u>Description</u>
AIRPERI	Airport Access/Perimeter Roads	JTSPLUS	Grind, Patch and Reseal Joints
AIRTERM	Airport Terminal Building	LANDSCP	Landscape
ALIGNMT	Alignment Work	LIGHTNG	Lighting
ASPHALT	Paver Patching	MANTVHL	Rail Maintenance/Service Vehicles
ASPHMUL	Asphalt Recycled Multi-Course (OGS/D CONTRACT)	MAPPING	Mapping
BIKEIMP	New or Improved Facility	MDANBAR	Median Barrier Installation/Improvements
BLDGDEM	Building Demolition	MSTRPLN	Master Plan
BR5AND7	5 to 7 Repairs	MULTCRD	Multi-Course Overlay: Standard Mix (D Contract)
BRCLEAN	Bridge Cleaning	MULTCRS	Multi-Course Overlay: Standard Mix (OGS DVD/VPP Contract)
BRGENER	General Repairs	MULTCSD	Multi-Course Overlay: Superpave Mix (D Contract)
BRINSP	Bridge Inspection	MULTCSS	Multi-Course Overlay: Superpave Mix (OGS DVD/VPP Contract)
BRMATL	Bridge Material	NAVLITS	Navigational Lights
BRMINOR	Minor Maintenance	NOISBAR	Noise Barriers
BRNEW	New Bridge	NOISE	Noise Studies
BRPAINT	Bridge Painting	OVERLAY	Skid Treatment with Overlay
BRPRTRM	Partial Bridge Removal	PARKRDE	New or Improved Park and Ride Facility
BRREHAB	General Bridge Rehabilitation	PASSTAT	Bus and Passenger Rail Station
BRREMOV	Complete Bridge Removal	PEDIMPV	New or Improved Pedestrian Facility
BRREPLC	Bridge Replacement	POTHOLE	Pothole/Other Materials
BRWIDEN	Bridge Replacement: WIDEN	PROPRTY	Property Acquisition
BUSCOM	Bus Equipment: Fare Collection	PVTMARK	Pavement Markings
BUSGARG	Bus Garage/Maintenance Facility	PVTMKT	Pavement Marking Materials
BUSNEWX	New/Expanded Service	RAILBR	Rail Transit Rail Bridges
BUSSERV	Bus Service Vehicles	RAILCAR	Passenger Rail and Locomotives
BUSSHTR	Bus Shelters	RAILSIG	Rail Transit Signal, Power and Communications
BUSVAN	Buses and Vans	RAILTUN	Rail/Transit Rail Tunnels
BYWAY	Byway Construction	RDSIDE	Drainage/Roadside Materials
CANALS	Canals	RESTARE	Rest Area "Comfort Station" Information Center
CHANLIZ	Channelization	RHBIKFC	Rehabilitate Bike Facilities
CORRIDR	Corridor Studies	RHPEDFC	Rehabilitate Pedestrian Facilities
CPREPAIR	Concrete Pavement Repair	RIDESHR	Ride Sharing/Van Pooling
CRKSELD	Clean and Seal Cracks (D Contracts)	RMBLSTP	Shoulder Rumble Strips
CRKSELS	Clean and Seal Cracks (OGS DLVD Contract)	ROUTMNT	Routine Maintenance
CULINSP	Culvert Inspection	RRIMPV	Railroad Crossing Improvements
CULVERT	Culvert Replacement/Repairs	RRXELIM	Railroad Crossing Elimination
DCKRP	Bridge Deck Replacement	RSTMATL	Rest Area Materials
DCKTRET	Bridge Deck Treatment	RTNGWAL	Retaining Walls
DELINAT	Delineators	RTSEALD	Route and Seal Cracks ("D" Contract)
DRNGIMP	Drainage Improvements	SAFGRAD	Safety Area Grading
DRNGMNT	Drainage Maintenance	SHDRMNT	Shoulder Maintenance
DRNGRHB	Drainage Rehabilitation	SHMATL	Shoulder Materials
EASEMTS	Property Easements	SIGCORD	Traffic Signal Coordination
ENVASSE	Environmental Assessments	SIGHTDS	Sight Distance Improvements
FEASBIL	Feasibility Studies	SITPREP	Site Preparation
FENCING	Fencing	SNGLCRD	Single Course Overlay: Standard Mix (D Contract)
FLOOD	Flood Control	SNGLCRS	Single Course Overlay: Standard Mix (OGS DLVD and VPP Contract)
GRADING	Grading	SNGLCSD	Single Course Overlay: Superpave Mix (D Contract)
GROOVING	Skid Treatment with Grooving	SNGLCSS	Single Course Overlay: Superpave Mix (OGS DLVD and VPP Contract)
GUIDIMP	Guide Rail Installation/Improvement	SNOWREM	Snow Removal Equipment
GUIDRAL	Guide Rail Repairs Installation	SOILINV	Soil Investigations
GUIDRHB	Guide Rail Rehabilitation	SSRP	Bridge Superstructure Replacement
HAZARD	Hazardous Waste Removal	SURFTRT	Surface Treatment
HOV	HOV or Special Use Lanes	TOLLCOL	Electronic Toll Collection
HWRECNC	Highway Reconstruction: In-Kind (Concrete)	TRACK	Rail Transit Rail Track
HWRECON	Highway Reconstruction: In-Kind (Asphalt/Overlay)	TRAFSIG	Traffic Signal Devices
HWWIDEN	Highway Reconstruction: WIDEN	TRANADM	Transit Planning and Administration
HWWYNEW	New Highway Construction	TRANCAR	Rehabilitation Rail Car
ICNEW	New Interchange Construction	TRANOPR	Transit Operating Assistance
ICRECON	Interchange Reconstruction	TREEREM	Brush Tree Removal
INCDMGT	Freeway Incident Management	TRFSGNS	Traffic Signs
INPLACE	In Place Concrete Recycled (Crack and Seal) w/Multi-Course Overlay	UTILITY	Utility Relocation Improvements
INPLACR	In Place Concrete Recycled (Rubblizing) w/Multi-Course Overlay	WETLAND	Wetland Mitigation
ISRECON	Inspection Reconstruction		
ITS	Intelligent Transportation Systems		
JNTSEAL	Joint Resealing		

FEDERAL FISCAL YEAR 2011 ANNUAL ELEMENT: General and NFTA

The Annual Element is a listing of all transportation project phases expected to be advanced during the *first year* of the TIP, which is Federal Fiscal Year (FFY) 2011. This particular fiscal year begins October 1, 2010 and continuing through September 30, 2011. The NFTA/Transit AE can also be found in this section.

FEDERAL FISCAL YEAR 2011 ANNUAL ELEMENT: Bicycle and Pedestrian Facilities

SAFETEA-LU specifies that the development of the annual listing of obligated projects must include two new project types - “investments in pedestrian walkways” and “bicycle transportation facilities” for which Federal funds have been obligated in the preceding year. This particular requirement has been addressed by providing a separate table after the *General* listing that specifies those phases of bicycle and pedestrian projects expected to be advanced during the *first year* of the TIP. As above, this particular fiscal year begins October 1, 2010 and continuing through September 30, 2011. Note that many TIP projects have substantial bicycle and/or pedestrian elements however only those considered stand-alone are included.

COMPLETE PROJECT LISTING FFY 2011-2015

Following the Annual Elements is the complete program listing of projects scheduled for implementation during the Federal Fiscal Years 2011-2015, which spans the dates beginning October 1, 2010 through September 30, 2015. Please refer to the previous pages for explanations on how to read the TIP listing, funding source abbreviations and common work type codes. The appendix also contains a glossary of transportation terms used throughout this document.

**ANNUAL ELEMENT
AND
COMPLETE PROJECT LISTING
FFY 2011-2015**

TIP Annual Element for October 1, 2010 through September 30, 2011

05/25/2010

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>COUNTY</u>	<u>PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
5B1101	STATE BRIDGE INSPECTIONS; SFY 11/12	ON	CAT CHA	PRELIM DESIGN	B17	0.800	10/15/2010	PLND
5T1434	PMI-BRIDGE MAINT LET; SFY 11/12	ON	CAT CHA ERI NIA	CONSTRUCTION	B17	2.880	2/14/2011	PLND
		ON	CAT CHA ERI NIA	CONST. INSP.	B17	0.346	2/14/2011	PLND
5T1440	PMI-PAVT MAINT LET & VPP; SFY 11/12	ON	CAT CHA ERI NIA	CONSTRUCTION	V11	0.212	4/17/2011	PLND
		ON	CAT CHA ERI NIA	CONST. INSP.	V11	0.025	4/17/2011	PLND
5T1441	PMI-PAVT MAINT LET & VPP; SFY 12/13	ON	CAT CHA ERI NIA	PRELIM DESIGN	V11	0.048	4/15/2011	PLND
		ON	CAT CHA ERI NIA	DETAILED DESIGN	V11	0.480	6/15/2011	PLND
503498	RT 5 & 20/CATT CK & RTS 5/20/438 ROUNDBOUT	ON	CHA ERI	CONSTRUCTION	B17	10.801	4/17/2011	PLND
		ON	CHA ERI	CONST. INSP.	AA1	0.160	4/17/2011	PLND
		ON	CHA ERI	CONSTRUCTION	AA1	1.600	4/17/2011	PLND
		ON	CHA ERI	CONST. INSP.	B17	1.296	4/17/2011	PLND
505097	I-190/LOCKPORT RD & CSX	ON	NIA	CONSTRUCTION	B17	1.040	12/5/2010	PLND
		ON	NIA	CONST. INSP.	B17	0.125	12/5/2010	PLND
505110	I-190/BUFFALO AVE	ON	NIA	DETAILED DESIGN	PP1	0.270	3/17/2011	PLND
508622	SHERIDAN DR EXT(RT 325) @ KENMORE AVE	ON	ERI	DETAILED DESIGN	AA1	0.420	12/15/2010	PLND
		ON	ERI	ROW ACQU.	AA1	0.008	6/18/2011	PLND
510182	RT 219/CATTARAUGUS CREEK; DECK REPLACEMENT	ON	CAT ERI	CONST. INSP.	B17	0.456	7/17/2011	PLND
		ON	CAT ERI	CONSTRUCTION	B17	4.560	7/17/2011	PLND
526848	RT 240; MINERAL SPRINGS RD-CLINTON ST	ON	ERI	PRELIM DESIGN	B17	0.246	10/12/2010	PLND
530796	RT 62; CAYUGA-WALMORE RD PHASE I	ON	NIA	CONSTRUCTION	B17	0.160	1/16/2011	PLND
		ON	NIA	CONST. INSP.	B17	0.331	1/16/2011	PLND
541050	RT 957A (ROBERT MOSES PKWY) TRAIL @ MAIN ST	ON	NIA	ROW ACQU.	V07	0.066	6/15/2011	PLND
551244	RT 33; RT 198-DICK RD	ON	ERI	PRELIM DESIGN	WW1	0.176	8/12/2011	PLND
575358	PEACE BRIDGE CONG. RELIEF	OFF	ERI	DETAILED DESIGN	C34	0.656	10/15/2010	PLND
		OFF	ERI	DETAILED DESIGN	C32	0.900	10/15/2010	PLND
		OFF	ERI	ROW ACQU.	C34	3.440	11/1/2010	PLND
575525	SENECA ST/NORFOLK SOUTHERN	OFF	ERI	CONST. INSP.	B19	0.307	3/17/2011	PLND
		OFF	ERI	CONSTRUCTION	B19	2.560	3/17/2011	PLND
		OFF	ERI	CON RR FRC ACCT	B19	0.041	5/16/2011	PLND
575527	CEMETERY RD/ERIE RD, NORFOLK SOUTHERN BR PLUM BOTTOM CREEK	OFF	ERI	CON RR FRC ACCT	B19	0.121	10/15/2010	PLND
575533	MAPLE RD@FLINT, N FOREST & HOPKINS INTERSECTIONS	OFF	ERI	CONST. INSP.	AA1	0.218	4/16/2011	PLND
		OFF	ERI	CONSTRUCTION	AA1	2.160	4/16/2011	PLND
		OFF	ERI	CONST. INSP.	V07	0.075	4/16/2011	PLND
		OFF	ERI	CONSTRUCTION	V07	0.700	4/16/2011	PLND
575538	PAVEMENT RD/CSX & AMTRAK AND PAVEMENT RD/EX-LEHIGH VALLEY RR	OFF	ERI	CONST. INSP.	B19	0.264	10/16/2010	PLND
		OFF	ERI	CONSTRUCTION	B19	2.660	10/16/2010	PLND
		OFF	ERI	CON RR FRC ACCT	B19	0.080	12/15/2010	PLND
575542	NIAGARA FALLS SIGNALS; 3 INTERSECTIONS	OFF	NIA	CONSTRUCTION	AA1	0.340	11/26/2010	PLND
		OFF	NIA	CONST. INSP.	AA1	0.051	11/26/2010	PLND
575546	ELMWOOD AVE; FOREST AVE - SCAJAQUADA	OFF	ERI	CONST. INSP.	V07	0.145	4/16/2011	PLND
		OFF	ERI	CONSTRUCTION	V07	1.570	4/16/2011	PLND
575554	ITS/INC MGMT PHASE 4B, NYSDOT	ON	ERI NIA	CONSTRUCTION	AA1	4.800	12/12/2010	PLND
		ON	ERI NIA	CONST. INSP.	AA1	0.480	12/12/2010	PLND
575647	HARRIS HILL@WEHRLE & PLEASANTVIEW	OFF	ERI	ROW ACQU.	AA1	0.040	12/1/2010	PLND
575683	NORTH BUFFALO RAILS-TO-TRAILS	OFF	ERI	ROW ACQU.	AA1	0.008	12/1/2010	PLND
575686	COLVIN BLVD & HIGHLAND AVE	OFF	ERI	CONSTRUCTION	AA1	0.640	10/16/2010	PLND
		OFF	ERI	CONST. INSP.	AA1	0.093	10/16/2010	PLND

TIP Annual Element for October 1, 2010 through September 30, 2011

05/25/2010

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>COUNTY</u>	<u>PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
575710	LOCKPORT RD; WALMORE RD-CAMPBELL BLVD	OFF	NIA	PRELIM DESIGN	AA1	0.228	10/15/2010	PLND
		OFF	NIA	DETAILED DESIGN	V07	0.210	10/15/2010	PLND
575715	PORTER AVE PHASE II; NIAGARA ST-SYMPHONY CIR	OFF	ERI	CONSTRUCTION	V07	1.640	4/16/2011	PLND
		OFF	ERI	CONST. INSP.	V07	0.111	4/16/2011	PLND
575718	KENMORE AVE; STARIN AVE-RT 5 (MAIN ST)	OFF	ERI	ROW ACQU.	V07	0.072	8/15/2011	PLND
575719	ERIE CANAL HARBOR STREETS - PHASE III	OFF	ERI	CONST. INSP.	V07	0.065	4/21/2011	PLND
		OFF	ERI	CONSTRUCTION	V07	0.830	4/21/2011	PLND
575723	EWINGS RD/EIGHTEEN MILE CREEK	OFF	NIA	CONST. INSP.	B19	0.152	12/31/2010	PLND
		OFF	NIA	CONSTRUCTION	B19	1.456	12/31/2010	PLND
575724	MAPLETON/BULL CREEK	OFF	NIA	CONST. INSP.	B19	0.080	12/31/2010	PLND
		OFF	NIA	CONSTRUCTION	B19	0.601	12/31/2010	PLND
575727	TAYLOR RD/NIAGARA RIVER	OFF	NIA	CONST. INSP.	V07	0.074	4/16/2011	PLND
		OFF	NIA	CONSTRUCTION	V07	0.880	4/16/2011	PLND
575730	SAVAGE ROAD OVER DRY CREEK	OFF	ERI	DETAILED DESIGN	B19	0.060	12/15/2010	PLND
575743	OUTER HARBOR TRAIL PHASE 2	OFF	ERI	CONSTRUCTION	AA1	0.800	4/16/2011	PLND
		OFF	ERI	CONST. INSP.	AA1	0.160	4/16/2011	PLND
575757	NIAGARA ST/TWO MILE CREEK; CULVERT REHAB	OFF	ERI	CONSTRUCTION	C32	0.225	1/16/2011	PLND
		OFF	ERI	CONST. INSP.	C32	0.024	1/16/2011	PLND
575762	RT 62 (MAIN ST), TOWN OF EDEN STREETSCAPE	OFF	ERI	CONSTRUCTION	C32	-0.212	1/14/2011	PLND
		OFF	ERI	CONSTRUCTION	C32	0.212	1/14/2011	PLND
		OFF	ERI	CONSTRUCTION	C32	0.212	1/16/2011	PLND
		OFF	ERI	CONST. INSP.	C32	0.028	1/16/2011	PLND
575769	S PARK AVE & LAKE AVE STREETSCAPE	OFF	ERI	CONSTRUCTION	C32	0.258	1/16/2011	PLND
		OFF	ERI	CONST. INSP.	C32	0.034	1/16/2011	PLND
575776	FILLMORE AVE; NORTH PARADE AVE. - EAST FERRY ST.	OFF	ERI	CONSTRUCTION	C32	0.840	10/16/2010	PLND
		OFF	ERI	CONST. INSP.	C32	0.079	10/16/2010	PLND
575777	UNION RD/WALDEN AVE, CHEEKTOWAGA	OFF	ERI	CONSTRUCTION	C32	0.441	2/14/2011	PLND
		OFF	ERI	CONST. INSP.	C32	0.039	2/14/2011	PLND
575779	NIAGARA GORGE BICYCLE/PED TRAIL	OFF	NIA	CONSTRUCTION	C32	1.342	1/14/2011	PLND
		OFF	NIA	CONST. INSP.	C32	0.138	1/14/2011	PLND
575780	RT 277 STREETSCAPE, WEST SENECA	OFF	ERI	CONSTRUCTION	C32	0.514	4/17/2011	PLND
		OFF	ERI	CONST. INSP.	C32	0.046	4/17/2011	PLND
575781	RIDGE RD	OFF	ERI	CONSTRUCTION	C32	0.257	12/16/2010	PLND
		OFF	ERI	CONST. INSP.	C32	0.023	12/16/2010	PLND
575784	RT 5 (LAKESHORE RD) GATEWAY, HAMBURG	OFF	ERI	CONSTRUCTION	C32	0.256	1/14/2011	PLND
		OFF	ERI	CONST. INSP.	C32	0.024	1/14/2011	PLND
575790	EASTERN HILLS CORRIDOR; RT 5-RT 324	OFF	ERI	DETAILED DESIGN	C35	0.192	12/15/2010	PLND
575795	BNMC PHASE 3	OFF	ERI	ROW ACQU.	C34	0.089	5/1/2011	PLND
575796	BUFFALO NY INTERMODAL CENTER PARKING FACILITY	TRN	ERI	DETAILED DESIGN	C03	0.112	11/15/2010	PLND
		TRN	ERI	ROW ACQU.	C03	0.072	11/15/2010	PLND
		TRN	ERI	PRELIM DESIGN	C03	0.112	11/15/2010	PLND
		TRN	ERI	ROW INCI.	C03	0.008	11/15/2010	PLND
		TRN	ERI	CONSTRUCTION	C03	0.480	4/16/2011	PLND
		TRN	ERI	CONST. INSP.	C03	0.052	4/16/2011	PLND
575809	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 11/12	OFF	CAT CHA ERI NIA	DETAILED DESIGN	B19	0.131	12/1/2010	PLND
		OFF	CAT CHA ERI NIA	CONST. INSP.	B19	0.261	4/21/2011	PLND
		OFF	CAT CHA ERI NIA	CONSTRUCTION	B19	2.208	4/21/2011	PLND
575823	SOUTH OGDEN/MINERAL SPRINGS	OFF	ERI	ROW INCI.	B19	0.008	12/15/2010	PLND
		OFF	ERI	PRELIM DESIGN	B19	0.240	12/15/2010	PLND

TIP Annual Element for October 1, 2010 through September 30, 2011

05/25/2010

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>COUNTY</u>	<u>PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
575824	SOUTH PARK LOOP AT SOUTH PARK LAKE	OFF	ERI	CONST. INSP.	B19	0.058	4/16/2011	PLND
		OFF	ERI	CONSTRUCTION	B19	0.490	4/16/2011	PLND
575828	RT 265/CAYUGA CREEK	OFF	NIA	ROW INCL.	V07	0.006	6/15/2011	PLND
		OFF	NIA	PRELIM DESIGN	V07	0.150	6/15/2011	PLND
575829	PINE AVE/GILL CREEK REHAB	OFF	NIA	CONST. INSP.	B19	0.024	4/16/2011	PLND
		OFF	NIA	CONSTRUCTION	B19	0.201	4/16/2011	PLND
575831	EWINGS RD/18 MILE CREEK	OFF	NIA	ROW INCL.	V07	0.006	6/15/2011	PLND
		OFF	NIA	PRELIM DESIGN	V07	0.150	6/15/2011	PLND
575832	WILSON BURT ROAD/18 MILE CREEK	OFF	NIA	PRELIM DESIGN	V13	0.080	8/15/2011	PLND
575834	MILL RD/JOHNSON CREEK BRIDGE REMOVAL	OFF	NIA	DETAILED DESIGN	B19	0.040	10/15/2010	PLND
		OFF	NIA	ROW ACQU.	B19	0.011	10/15/2010	PLND
575835	LOWER LAKE/FISH CREEK	OFF	NIA	CONSTRUCTION	B19	0.402	11/4/2010	PLND
		OFF	NIA	CONST. INSP.	B19	0.042	11/4/2010	PLND
575837	FOREST DR/SMOKES CREEK	OFF	ERI	DETAILED DESIGN	B19	0.088	10/15/2010	PLND
		OFF	ERI	ROW ACQU.	B19	0.008	10/15/2010	PLND
		OFF	ERI	CONSTRUCTION	B19	0.468	4/16/2011	PLND
		OFF	ERI	CONST. INSP.	B19	0.060	4/16/2011	PLND
575838	REIN ROAD/ELLCOTT CREEK	OFF	ERI	DETAILED DESIGN	B19	0.080	1/10/2011	PLND
575840	LAKE AVENUE / SMOKES CREEK	OFF	ERI	ROW ACQU.	B19	0.034	12/15/2010	PLND
		OFF	ERI	DETAILED DESIGN	B19	0.064	12/15/2010	PLND
575866	NFTA BUS PURCHASE	OFF	ERI	MISCELLANEOUS	AA1	0.800	6/15/2011	PLND
575868	ELLIS ROAD BRIDGE	OFF	ERI	PRELIM DESIGN	B19	0.020	6/15/2011	PLND
		OFF	ERI	ROW INCL.	B19	0.008	6/15/2011	PLND
575874	ABBOTT RD / NEUMANN CREEK	OFF	ERI	DETAILED DESIGN	B17	0.060	11/15/2010	PLND
575890	BRIDGE PAINTING; SFY 10/11; ERIE COUNTY	OFF	ERI	CONST. INSP.	B19	0.048	10/16/2010	PLND
		OFF	ERI	CONSTRUCTION	B19	0.480	10/16/2010	PLND
575905	ITS/INC MGMT PHASE 4C, NYSDOT	ON	ERI NIA	CONST. INSP.	AA1	0.624	12/12/2010	PLND
		ON	ERI NIA	CONSTRUCTION	AA1	5.200	12/12/2010	PLND
580486	NITTEC TOC ANNUAL STAFFING	ON	ERI NIA	OPERATIONS	V11	0.728	10/10/2010	PLND
		ON	ERI NIA	OPERATIONS	WW1	0.728	10/10/2010	PLND
580584	ITS MAINT; SFY 10/11	ON	ERI	CONSTRUCTION	WW1	0.480	10/3/2010	PLND
580665	ITS MAINT; SFY 11/12	ON	ERI	DETAILED DESIGN	WW1	0.036	12/15/2010	PLND
580690	DRAINAGE; SFY 11/12	ON	CAT CHA ERI NIA	CONST. INSP.	V11	0.103	2/13/2011	PLND
		ON	CAT CHA ERI NIA	CONSTRUCTION	V11	0.860	2/13/2011	PLND
580815	RT 952G (CHURCH ST ART) GATEWAY & N & S DIVISION; BINGHAM ST	ON	ERI	PRELIM DESIGN	V07	0.160	6/10/2011	PLND
580908	MOF-REGIONAL ARTERIAL MANAGEMENT SYSTEM; PHASE 2A	ON	ERI	DETAILED DESIGN	AA1	0.063	6/1/2011	PLND
582195	BUFFALO INNER HARBOR REDEVELOPMENT PROJECT	TRN	ERI	CONST. INSP.	C03	0.240	12/15/2010	PLND
		TRN	ERI	CONSTRUCTION	C03	2.363	12/15/2010	PLND
582212	CARS ON MAIN STREET BUFFALO	OFF	ERI	CONSTRUCTION	C34	1.721	4/16/2011	PLND
		OFF	ERI	CONSTRUCTION	C32	1.893	4/16/2011	PLND
		OFF	ERI	CONSTRUCTION	V07	1.166	4/16/2011	PLND
		OFF	ERI	CONSTRUCTION	C25	0.890	4/16/2011	PLND
		OFF	ERI	CONST. INSP.	C34	0.091	4/16/2011	PLND
		OFF	ERI	CONST. INSP.	C32	0.516	4/16/2011	PLND

86.759 Unmatched Total

TIP Annual Element (Bike & Ped) for October 1, 2010 through September 30, 2011

05/25/2010

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>COUNTY</u>	<u>PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
541050	RT 957A (ROBERT MOSES PKWY) TRAIL @ MAIN ST	ON	NIA	ROW ACQU.	V07	0.066	6/15/2011	PLND
575683	NORTH BUFFALO RAILS-TO-TRAILS	OFF	ERI	ROW ACQU.	AA1	0.008	12/1/2010	PLND
575743	OUTER HARBOR TRAIL PHASE 2	OFF	ERI	CONST. INSP.	AA1	0.160	4/16/2011	PLND
		OFF	ERI	CONSTRUCTION	AA1	0.800	4/16/2011	PLND
575779	NIAGARA GORGE BICYCLE/PED TRAIL	OFF	NIA	CONST. INSP.	C32	0.138	1/14/2011	PLND
		OFF	NIA	CONSTRUCTION	C32	1.342	1/14/2011	PLND
582195	BUFFALO INNER HARBOR REDEVELOPMENT PROJECT	TRN	ERI	CONST. INSP.	C03	0.240	12/15/2010	PLND
		TRN	ERI	CONSTRUCTION	C03	2.363	12/15/2010	PLND
							5.117	Unmatched Total

CITY OF BUFFALO

CITY OF BUFFALO PROJECTS

<u>PROJECT DESCRIPTION (use PIN to look up details)</u>	<u>WORK TYPE</u>	<u>FUND SOURCE</u>	<u>TIP COST (\$M)</u>	<u>PROPOSED LET DATE</u>
BAILEY AVE/CAZENOVIA CK & BUFFALO RVR	BRIDGE REPLACEMENT	HBRR	17.843	06/12/2014
BNMC PHASE 1; ELLICOTT GATEWAY	CORRIDOR ENHANCEMENTS	TRANSIT AUTH, SECT 5309	0.000	06/15/2010
BNMC PHASE 2 STREETSCAPE IMPROVEMENTS	CORRIDOR ENHANCEMENTS	TCSF, S-LU	0.000	07/15/2010
BNMC PHASE 3	HIGHWAY RECONSTRUCTION	S-LU	6.320	06/01/2012
CARS ON MAIN STREET BUFFALO	ECOTOURISM	TCSF, S-LU, STP URBAN	10.516	06/15/2011
ELK ST AT SMITH ST BRIDGE	BRIDGE DECK REPLACEMENT	HBRR	5.674	12/15/2014
ELMWOOD (CHURCH-CHIPPEWA) & CHIPPEWA (ELMWOOD-PEARL) SIGNALS	TRAFFIC SIGNALS/DEVICES	CMAQ	0.251	10/15/2010
ELMWOOD AVE; FOREST AVE - SCAIAQUADA	MULTICOURSE OVERLAY	STP URBAN	2.176	06/15/2011
ERIE CANAL HARBOR STREETS - PHASE II	NEW HIGHWAY CONSTRUCTION	STP URBAN	0.000	06/10/2009
ERIE CANAL HARBOR STREETS - PHASE III	NEW HIGHWAY CONSTRUCTION	STP URBAN	1.136	06/20/2011
FARGO ST; PORTER AVE - CONNECTICUT ST	HIGHWAY RECONSTRUCTION	S-LU	0.000	08/15/2010
FILLMORE AVE; NORTH PARADE AVE - EAST FERRY ST.	HIGHWAY RECONSTRUCTION	S-LU	1.151	12/15/2010
FRUIT BELT REDEVELOPMENT; CARLTON & HIGH ST	NEW/IMPROVED PEDESTRIAN FACILITY	SPECIAL APPROP.	1.691	12/15/2010
HAMLIN PARK SCHOOL # 74 S.R.T.S	NEW/IMPROVED PEDESTRIAN FACILITY	SAFE ROUTE TO SCHOOL	0.000	07/26/2010
HOPKINS ST/ BPRR	BRIDGE SUPERSTRUCTURE REPLACEMENT	HBRR	0.000	08/13/2010
INDUSTRIAL HERITAGE TRAIL ENHANCEMENT	BRIDGE SUPERSTRUCTURE REPLACEMENT	HBRR	0.000	02/17/2011
INNER HARBOR TRANS. INFRASTRUCTURE FACILITY (CONST.)	NEW/IMPROVED SHARED USE PATHS	FED DEMO, TEA-21	14.438	06/15/2012
KENMORE AVE; STARIN AVE-RT 5 (MAIN ST)	HIGHWAY RECONSTRUCTION	STP URBAN	6.751	12/16/2013
LOCAL BRIDGE JOINTS; CITY OF BUFFALO; ERIE COUNTY	BRIDGE MINOR MAINTENANCE	HBRR	0.180	12/15/2010
LOCAL BRIDGE PAINTING; CITY OF BUFFALO	BRIDGE PAINTING	HBRR	0.410	12/15/2010
NIAGARA ST GATEWAY PROJECT; CAROLINA/VIRGINIA STS-NIAGARA SQ	CORRIDOR ENHANCEMENTS	STP URBAN	2.370	06/17/2013
NORTH BUFFALO RAILS-TO-TRAILS	NEW/IMPROVED SHARED USE PATHS	CMAQ	1.180	06/15/2012
OHIO STREET LIFT BRIDGE OVER BUFFALO RIVER	GENERAL BRIDGE REHABILITATION	HBRR	7.301	06/14/2013
OUTER HARBOR ENHANCEMENTS	NEW/IMPROVED SHARED USE PATHS	S-LU	0.000	02/18/2010
OUTER HARBOR TRAIL PHASE 2	NEW/IMPROVED SHARED USE PATHS	CMAQ	1.218	06/15/2011
PORTER AVE PHASE II; NIAGARA ST-SYMPHONY CIR	HIGHWAY RECONSTRUCTION	STP URBAN	2.223	06/15/2011
SENECA ST; HAYDEN ST - INDIAN CHURCH ROAD	HOT MIX OVERLAY	S-LU, MULTIMODAL	1.062	12/15/2010
SOUTH BUFFALO PAVING PROJECTS;HOPKINS/MCKINLEY/S.PARK	HIGHWAY RECONSTRUCTION	S-LU	1.176	10/15/2010
SOUTH OGDEN/MINERAL SPRINGS	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	4.157	06/14/2013
SOUTH PARK LOOP AT SOUTH PARK LAKE	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.696	06/15/2011
TIFFT STREET WHARF	NEW/IMPROVED SHARED USE PATHS	STP ENHANCEMENT	0.000	02/17/2011
UNION SHIP CANAL PROMENADE ENHANCEMENT	NEW/IMPROVED SHARED USE PATHS	ARRA	0.000	02/18/2010
W FERRY ST/BLACK ROCK CANAL	GENERAL BRIDGE REHABILITATION	HBRR	7.723	12/15/2011

5 YEAR TOTAL: \$ 97.64 M

PROGRAM & PROJECT MANAGEMENT BUREAU
Project Listing Cost Category 5 Year Program
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 Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
575546	ELMWOOD AVE; FOREST AVE - SCAJAQUADA Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE Municipality: BUFFALO CITY. Target/Actual Let Date: 06-15-2011	MILINLM	SCOPING E09	OFF	OFF	0.002	0.002							05-03-2000	ACTL
			SCOPING R04	OFF	OFF	0.005	0.005							05-03-2000	ACTL
			SCOPING V07	OFF	OFF	0.025	0.025							05-03-2000	ACTL
			PRELDES E09	OFF	OFF	0.022	0.022							05-03-2000	ACTL
			PRELDES R04	OFF	OFF	0.066	0.066							05-03-2000	ACTL
			PRELDES V07	OFF	OFF	0.352	0.352							05-03-2000	ACTL
			DETLDES E09	OFF	OFF	0.022	0.022							05-03-2000	ACTL
			DETLDES E09	OFF	OFF	-0.020	-0.020							03-08-2010	ACTL
			DETLDES R04	OFF	OFF	0.066	0.066							05-03-2000	ACTL
			DETLDES R04	OFF	OFF	-0.060	-0.060							03-08-2010	ACTL
			DETLDES V07	OFF	OFF	0.352	0.352							05-03-2000	ACTL
			DETLDES V07	OFF	OFF	-0.322	-0.322							03-08-2010	ACTL
			ROWINC E09	OFF	OFF	0.001	0.001							04-25-2005	ACTL
			ROWINC E09	OFF	OFF	-0.001	-0.001							11-20-2009	ACTL
			ROWINC R04	OFF	OFF	0.004	0.004							04-25-2005	ACTL
			ROWINC R04	OFF	OFF	-0.004	-0.004							11-20-2009	ACTL
			ROWINC V07	OFF	OFF	0.020	0.020							04-18-2005	ACTL
			ROWINC V07	OFF	OFF	-0.020	-0.020							11-20-2009	ACTL
			ROWACQ E09	OFF	OFF	0.001	0.001							08-01-2010	
			ROWACQ R04	OFF	OFF	0.004	0.004							08-01-2010	
			ROWACQ V07	OFF	OFF	0.020	0.020							07-30-2011	
			CONST E09	OFF	OFF	0.098	0.098	0.099						08-01-2010	
			CONST R04	OFF	OFF	0.295	0.295	0.299						07-30-2011	
			CONST V07	OFF	OFF	1.570	1.570	1.594						04-16-2011	
			CONINSP E09	OFF	OFF	0.009	0.009	0.009						07-30-2011	
			CONINSP R04	OFF	OFF	0.027	0.027	0.027						07-30-2011	
			CONINSP V07	OFF	OFF	0.145	0.145	0.147						04-16-2011	
			Current Working Costs Total -			2.677				5 Year PIN Total-		2.176			
575580	INNER HARBOR TRANS. INFRASTRUCTURE FACILITY (CONST.) Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE Municipality: BUFFALO CITY. Target/Actual Let Date: 06-15-2012	PARKRDE	DETLDES BB1	OFF	OFF	0.560	0.560							04-15-2010	
			DETLDES E09	OFF	OFF	0.140	0.140							04-15-2010	
			ROWACQ BB1	OFF	OFF	0.250	0.250	0.250						06-01-2011	
			ROWACQ E09	OFF	OFF	0.062	0.062	0.062						06-01-2011	
			CONST BB1	OFF	OFF	4.870	4.870	4.870						04-16-2012	
			CONST BB3	OFF	OFF	5.623	5.623	5.623						04-16-2012	
			CONST E09	OFF	OFF	2.624	2.624	2.624						07-30-2012	
			CONINSP BB3	OFF	OFF	0.437	0.437	0.437						04-16-2012	
			CONINSP E09	OFF	OFF	0.109	0.109	0.109						07-30-2012	
			Current Working Costs Total -			14.675				5 Year PIN Total-		13.975			
575599	ERIE CANAL HARBOR STREETS - PHASE II Project Status: UNDER CONSTRUCTION Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE Municipality: BUFFALO CITY. Target/Actual Let Date: 06-10-2009	HWYNEW	CONST BB1	OFF	OFF	0.750	0.750							05-11-2009	ACTL
			CONST E09	OFF	OFF	0.077	0.077							05-11-2009	ACTL
			CONST R04	OFF	OFF	0.230	0.230							05-11-2009	ACTL
			CONST V07	OFF	OFF	0.474	0.474							05-11-2009	ACTL
			CONST X05	OFF	OFF	2.300	2.300							05-11-2009	ACTL
			CONST X05	OFF	OFF	-0.400	-0.400							02-03-2010	ACTL
			CONINSP BB1	OFF	OFF	0.134	0.134							05-11-2009	ACTL
			CONINSP E09	OFF	OFF	0.008	0.008							05-11-2009	ACTL

PROGRAM & PROJECT MANAGEMENT BUREAU
Project Listing Cost Category 5 Year Program
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 Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
575599		HWYNEW	CONINSP E09	OFF	OFF	0.010	0.010							07-30-2009	ACTL	
			CONINSP R04	OFF	OFF	0.025	0.025							05-11-2009	ACTL	
			CONINSP R04	OFF	OFF	0.030	0.030							07-30-2009	ACTL	
			CONINSP V07	OFF	OFF	0.160	0.160							05-11-2009	ACTL	
			Current Working Costs Total -			3.799					5 Year PIN Total-	0.000				
575609	W FERRY ST/BLACK ROCK CANAL Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2260660, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 12-15-2011	BRREHAB	SCOPING B19	OFF	OFF	0.024	0.024							09-18-2001	ACTL	
			SCOPING E09	OFF	OFF	0.002	0.002							09-18-2001	ACTL	
			SCOPING R04	OFF	OFF	0.005	0.005							09-18-2001	ACTL	
			PRELDES B19	OFF	OFF	0.240	0.240							09-18-2001	ACTL	
			PRELDES E09	OFF	OFF	0.015	0.015							09-18-2001	ACTL	
			PRELDES R04	OFF	OFF	0.045	0.045							09-18-2001	ACTL	
			DETLDES B19	OFF	OFF	0.240	0.240							09-18-2001	ACTL	
			DETLDES B19	OFF	OFF	-0.176	-0.176							03-09-2010	ACTL	
			DETLDES E09	OFF	OFF	0.015	0.015							09-18-2001	ACTL	
			DETLDES E09	OFF	OFF	-0.011	-0.011							03-09-2010	ACTL	
			DETLDES R04	OFF	OFF	0.045	0.045							09-18-2001	ACTL	
			DETLDES R04	OFF	OFF	-0.033	-0.033							03-09-2010	ACTL	
			CONST B19	OFF	OFF	5.435	5.435		5.517					10-16-2011		
			CONST E09	OFF	OFF	0.340	0.340		0.345					01-29-2012		
			CONST R04	OFF	OFF	1.019	1.019		1.034					01-29-2012		
			CONINSP B19	OFF	OFF	0.652	0.652		0.662					10-16-2011		
			CONINSP E09	OFF	OFF	0.041	0.041		0.042					01-29-2012		
			CONINSP R04	OFF	OFF	0.122	0.122		0.124					01-29-2012		
			Current Working Costs Total -			8.019					5 Year PIN Total-	7.723				
575634	BAILEY AVE/CAZENOVIA CK & BUFFALO RVR Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2028320, 2028330, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-12-2014	BRWIDEN	SCOPING B17	OFF	OFF	0.024	0.024							02-28-2003	ACTL	
			SCOPING E09	OFF	OFF	0.002	0.002							02-28-2003	ACTL	
			SCOPING R04	OFF	OFF	0.005	0.005							02-28-2003	ACTL	
			PRELDES B17	OFF	OFF	0.374	0.374							02-28-2003	ACTL	
			PRELDES E09	OFF	OFF	0.023	0.023							02-28-2003	ACTL	
			PRELDES R04	OFF	OFF	0.070	0.070							02-28-2003	ACTL	
			DETLDES B17	OFF	OFF	0.374	0.374							03-28-2003	ACTL	
			DETLDES B17	OFF	OFF	0.400	0.400							02-28-2006	ACTL	
			DETLDES E09	OFF	OFF	0.023	0.023							03-28-2003	ACTL	
			DETLDES E09	OFF	OFF	0.025	0.025							02-28-2006	ACTL	
			DETLDES R04	OFF	OFF	0.070	0.070							03-28-2003	ACTL	
			DETLDES R04	OFF	OFF	0.075	0.075							12-15-2006	ACTL	
			ROWINC B17	OFF	OFF	0.008	0.008							02-28-2003	ACTL	
			ROWINC B17	OFF	OFF	0.080	0.080							02-28-2006	ACTL	
			ROWINC E09	OFF	OFF	0.001	0.001							06-15-2006	ACTL	
			ROWINC E09	OFF	OFF	0.005	0.005							02-28-2003	ACTL	
			ROWINC R04	OFF	OFF	0.002	0.002							06-15-2006	ACTL	
			ROWINC R04	OFF	OFF	0.015	0.015							02-28-2003	ACTL	
			ROWACQ B19	OFF	OFF	0.400	0.400		0.414					12-26-2012		
			ROWACQ E09	OFF	OFF	0.025	0.025		0.026					12-26-2012		
			ROWACQ R04	OFF	OFF	0.075	0.075		0.078					04-13-2014		
			CONST B19	OFF	OFF	11.478	11.478		12.545					07-27-2014		
			CONST E09	OFF	OFF	0.718	0.718		0.785							

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PIN	Primary Subwork Type	Description	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
575634	BRWIDEN		CONST R04	OFF	OFF	2.153				2.353				07-27-2014		
			CONINSP B19	OFF	OFF	1.202				1.314				04-13-2014		
			CONINSP E09	OFF	OFF	0.075				0.082				07-27-2014		
			CONINSP R04	OFF	OFF	0.225				0.246				07-27-2014		
			Current Working Costs Total -			17.927					5 Year PIN Total-	17.843				
575681	TRAFSIG	ELMWOOD (CHURCH-CHIPPEWA) & CHIPPEWA (ELMWOOD-PEARL) SIGNALS Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 10-15-2010	PRELDES AA1	OFF	OFF	0.055	0.055							12-30-2003 ACTL		
			PRELDES E09	OFF	OFF	0.003	0.003							05-09-2005 ACTL		
			PRELDES R04	OFF	OFF	0.010	0.010							05-09-2005 ACTL		
			DETLDES AA1	OFF	OFF	0.055	0.055							12-30-2003 ACTL		
			DETLDES E09	OFF	OFF	0.003	0.003							05-09-2005 ACTL		
			DETLDES R04	OFF	OFF	0.010	0.010							05-09-2005 ACTL		
			CONST AA1	OFF	OFF	0.903	0.903							08-16-2010		
			CONST E09	OFF	OFF	0.057		0.057						11-29-2010		
			CONST R04	OFF	OFF	0.170		0.170						11-29-2010		
			CONINSP AA1	OFF	OFF	0.097	0.097							08-16-2010		
			CONINSP E09	OFF	OFF	0.006		0.006						11-29-2010		
			CONINSP R04	OFF	OFF	0.018		0.018						11-29-2010		
			Current Working Costs Total -			1.389					5 Year PIN Total-	0.251				
575683	SUPIMPV	NORTH BUFFALO RAILS-TO-TRAILS Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-15-2012	PRELDES AA1	OFF	OFF	0.100	0.100							09-23-2003 ACTL		
			PRELDES E09	OFF	OFF	0.025	0.025							09-23-2003 ACTL		
			DETLDES AA1	OFF	OFF	0.100	0.100							09-23-2003 ACTL		
			DETLDES E09	OFF	OFF	0.025	0.025							09-23-2003 ACTL		
			ROWINC AA1	OFF	OFF	0.008	0.008							09-23-2003 ACTL		
			ROWINC E09	OFF	OFF	0.002	0.002							09-23-2003 ACTL		
			ROWACQ AA1	OFF	OFF	0.008		0.008						12-01-2010		
			ROWACQ E09	OFF	OFF	0.002		0.002						12-01-2010		
			CONST AA1	OFF	OFF	0.784			0.812					04-16-2012		
			CONST E09	OFF	OFF	0.196			0.203					07-30-2012		
			CONINSP AA1	OFF	OFF	0.120			0.124					04-16-2012		
			CONINSP E09	OFF	OFF	0.030			0.031					07-30-2012		
			Current Working Costs Total -			1.400					5 Year PIN Total-	1.180				
575714	CORDENH	NIAGARA ST GATEWAY PROJECT; CAROLINA/VIRGINIA STS-NIAGARA SQ Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-17-2013	PRELDES E09	OFF	OFF	0.005	0.005							04-15-2007 ACTL		
			PRELDES R04	OFF	OFF	0.015	0.015							04-15-2007 ACTL		
			PRELDES V11	OFF	OFF	0.080	0.080							07-18-2007 ACTL		
			DETLDES E09	OFF	OFF	0.005	0.005							10-15-2008 ACTL		
			DETLDES R04	OFF	OFF	0.015	0.015							10-15-2008 ACTL		
			DETLDES V11	OFF	OFF	0.080	0.080							07-18-2007 ACTL		
			CONST E09	OFF	OFF	0.104			0.110					08-01-2013		
			CONST R04	OFF	OFF	0.311			0.330					08-01-2013		
			CONST V07	OFF	OFF	1.657			1.758					04-18-2013		
			CONINSP E09	OFF	OFF	0.008			0.008					08-01-2013		
			CONINSP R04	OFF	OFF	0.024			0.025					08-01-2013		
			CONINSP V07	OFF	OFF	0.129			0.137					04-18-2013		
			Current Working Costs Total -			2.433					5 Year PIN Total-	2.370				

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575715	PORTER AVE PHASE II; NIAGARA ST-SYMPHONY CIR Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE; Municipality: BUFFALO CITY. Target/Actual Let Date: 06-15-2011	HWRECON	PRELDES E09	OFF	0.006	0.006									02-01-2009 ACTL			
			PRELDES R04	OFF	0.019	0.019										02-01-2009 ACTL		
			PRELDES V07	OFF	0.100	0.100											06-25-2007 ACTL	
			DETLDES E09	OFF	0.006	0.006											02-01-2009 ACTL	
			DETLDES R04	OFF	0.019	0.019											02-01-2009 ACTL	
			DETLDES V07	OFF	0.100	0.100											06-25-2007 ACTL	
			CONST E09	OFF	0.103		0.105										07-30-2011	
			CONST R04	OFF	0.308		0.313										07-30-2011	
			CONST V07	OFF	1.640		1.665										04-16-2011	
			CONINSP E09	OFF	0.007		0.007										07-30-2011	
			CONINSP R04	OFF	0.021		0.021										07-30-2011	
			CONINSP V07	OFF	0.111		0.113										04-16-2011	
			Current Working Costs Total -					2.440					5 Year PIN Total-	2.223				
			575718	KENMORE AVE; STARIN AVE-RT 5 (MAIN ST) Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE; Municipality: BUFFALO CITY. Target/Actual Let Date: 12-16-2013	HWRECON	PRELDES E09	OFF	0.021	0.021									09-27-2006 ACTL
PRELDES E09	OFF	-0.021				-0.021										02-11-2008 ACTL		
PRELDES R04	OFF	0.063				0.063										09-27-2006 ACTL		
PRELDES R04	OFF	-0.063				-0.063											02-11-2008 ACTL	
PRELDES V07	OFF	0.336				0.336											09-27-2006 ACTL	
PRELDES V07	OFF	-0.336				-0.336											02-11-2008 ACTL	
DETLDES E09	OFF	0.021				0.021											09-27-2006 ACTL	
DETLDES E09	OFF	-0.021				-0.021											02-11-2008 ACTL	
DETLDES R04	OFF	0.063				0.063											09-27-2006 ACTL	
DETLDES R04	OFF	-0.063				-0.063											02-11-2008 ACTL	
DETLDES V07	OFF	0.336				0.336											09-27-2006 ACTL	
DETLDES V07	OFF	-0.336				-0.336											02-11-2008 ACTL	
ROWINC E09	OFF	0.005				0.005											09-27-2006 ACTL	
ROWINC E09	OFF	-0.005				-0.005											02-11-2008 ACTL	
ROWINC R04	OFF	0.015	0.015											09-27-2006 ACTL				
ROWINC R04	OFF	-0.015	-0.015											03-23-2010 ACTL				
ROWINC V07	OFF	0.080	0.080											09-27-2006 ACTL				
ROWINC V07	OFF	-0.080	-0.080											03-23-2010 ACTL				
ROWACQ E09	OFF	0.005	0.005											08-15-2011				
ROWACQ R04	OFF	0.014	0.014											08-15-2011				
ROWACQ V07	OFF	0.072	0.072											08-15-2011				
CONST E09	OFF	0.285	0.285											01-30-2014				
CONST R04	OFF	0.856	0.856											01-30-2014				
CONST V07	OFF	4.563	4.563											10-17-2013				
CONINSP E09	OFF	0.029	0.029											01-30-2014				
CONINSP R04	OFF	0.086	0.086											01-30-2014				
CONINSP V07	OFF	0.456	0.456											10-17-2013				
Current Working Costs Total -					6.366					5 Year PIN Total-	6.751							
575719	ERIE CANAL HARBOR STREETS - PHASE III Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL	MULTCSD	PRELDES E09	OFF	0.002	0.002									04-15-2010			
			PRELDES R04	OFF	0.005	0.005										04-15-2010		
			PRELDES V07	OFF	0.023	0.023											04-15-2010	
			DETLDES E09	OFF	0.003	0.003											08-15-2010	
DETLDES R04	OFF	0.008	0.008											08-15-2010				

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575719	MULTCSD	Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-20-2011	DETLDES	V07	OFF	0.044	0.044								08-15-2010				
			CONST	E09	OFF	0.052		0.053							08-04-2011				
			CONST	R04	OFF	0.156		0.158								08-04-2011			
			CONST	V07	OFF	0.830		0.842								04-21-2011			
			CONINSP	E09	OFF	0.004		0.004								08-04-2011			
			CONINSP	R04	OFF	0.012		0.012								08-04-2011			
			CONINSP	V07	OFF	0.065		0.066								04-21-2011			
Current Working Costs Total -					1.204				5 Year PIN Total-		1.136								
575743	SUPIMPV	OUTER HARBOR TRAIL PHASE 2 Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-15-2011	DETLDES	AA1	OFF	0.080	0.080								04-15-2010				
			DETLDES	E09	OFF	0.020	0.020								04-15-2010				
			CONST	AA1	OFF	0.800		0.812							04-16-2011				
			CONST	E09	OFF	0.200		0.203								07-30-2011			
			CONINSP	AA1	OFF	0.160		0.162								04-16-2011			
			CONINSP	E09	OFF	0.040		0.041								07-30-2011			
			Current Working Costs Total -					1.300				5 Year PIN Total-		1.218					
575747	CORDENH	BNMC PHASE 1; ELLICOTT GATEWAY Project Status: PROGRAMMED Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-15-2010	PRELDES	C03	TRN	0.168	0.168								04-30-2010				
			PRELDES	E09	TRN	0.019	0.019								04-30-2010				
			DETLDES	C03	TRN	0.169	0.169								04-30-2010				
			DETLDES	E09	TRN	0.019	0.019									04-30-2010			
			CONST	C03	TRN	1.620	1.620									04-16-2010			
			CONST	E09	TRN	0.180	0.180									07-30-2010			
			CONINSP	C03	TRN	0.180	0.180									04-16-2010			
			CONINSP	E09	TRN	0.020	0.020									07-30-2010			
			Current Working Costs Total -					2.375				5 Year PIN Total-		0.000					
			575759	CORDENH	BNMC PHASE 2 STREETSCAPE IMPROVEMENTS Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 07-15-2010	PRELDES	C32	OFF	0.123	0.123								11-14-2006 ACTL	
						PRELDES	E09	OFF	0.008	0.008								11-14-2006 ACTL	
						PRELDES	R04	OFF	0.023	0.023								11-14-2006 ACTL	
						DETLDES	C32	OFF	0.185	0.185								11-14-2006 ACTL	
DETLDES	E09	OFF				0.012	0.012									11-14-2006 ACTL			
DETLDES	R04	OFF				0.035	0.035									11-14-2006 ACTL			
CONST	C25	OFF				0.222	0.222									05-16-2010			
CONST	C32	OFF				2.396	2.396									05-16-2010			
CONST	E09	OFF				0.164	0.164									08-29-2010			
CONST	R04	OFF				0.491	0.491									08-29-2010			
CONINSP	C32	OFF				0.176	0.176									05-16-2010			
CONINSP	E09	OFF				0.011	0.011									08-29-2010			
CONINSP	R04	OFF				0.033	0.033									08-29-2010			
Current Working Costs Total -					3.878				5 Year PIN Total-		0.000								
575760	MILINLM	SOUTH BUFFALO PAVING PROJECT-SHOPKINS/MCKINLEY/S PARK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH	CONST	C32	OFF	0.648	0.648							08-16-2010					
			CONST	E09	OFF	0.894		0.894							11-29-2010				
			CONST	R04	OFF	0.122		0.122							11-29-2010				
			CONINSP	E09	OFF	0.160		0.160							11-29-2010				
			Current Working Costs Total -					0.648				5 Year PIN Total-		0.000					

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575795	HWRECON	BNMC PHASE 3 Project Status: PROGRAMMED Project Manager: ROBERT E O'CONNOR Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-01-2012	PRELDES	C34	OFF	0.172	0.172								05-01-2010		
			PRELDES	E09	OFF	0.011	0.011									05-01-2010	
			PRELDES	R04	OFF	0.032	0.032									05-01-2010	
			DETLDES	C34	OFF	0.204	0.204									05-01-2010	
			DETLDES	E09	OFF	0.013	0.013									05-01-2010	
			DETLDES	R04	OFF	0.038	0.038									05-01-2010	
			ROWINC	C34	OFF	0.009	0.009									05-01-2010	
			ROWINC	E09	OFF	0.001	0.001									05-01-2010	
			ROWINC	R04	OFF	0.003	0.003									05-01-2010	
			ROWACQ	C34	OFF	0.089				0.089						05-01-2011	
			ROWACQ	E09	OFF	0.006				0.006						05-01-2011	
			ROWACQ	R04	OFF	0.018				0.018						05-01-2011	
			CONST	C34	OFF	4.450				4.450						04-02-2012	
			CONST	E09	OFF	0.278				0.278						07-16-2012	
			CONST	R04	OFF	0.835				0.835						07-16-2012	
			CONINSP	C34	OFF	0.515				0.515						04-02-2012	
			CONINSP	E09	OFF	0.032				0.032						07-16-2012	
CONINSP	R04	OFF	0.097				0.097						07-16-2012				
			Current Working Costs Total -			6.803					5 Year PIN Total-	6.320					
575823	BRREPLC	SOUTH OGDEN/BUFFALO RIVER Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2260730, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-14-2013	PRELDES	B19	OFF	0.240			0.240						12-15-2010		
			PRELDES	E09	OFF	0.015			0.015							12-15-2010	
			PRELDES	R04	OFF	0.045			0.045							12-15-2010	
			DETLDES	B19	OFF	0.240				0.244						12-15-2011	
			DETLDES	E09	OFF	0.015				0.015						12-15-2011	
			DETLDES	R04	OFF	0.045				0.046						12-15-2011	
			ROWINC	B19	OFF	0.008				0.008						12-15-2010	
			ROWINC	E09	OFF	0.001				0.001						12-15-2010	
			ROWINC	R04	OFF	0.002				0.002						12-15-2010	
			ROWACQ	B19	OFF	0.072				0.073						12-15-2011	
			ROWACQ	E09	OFF	0.005				0.005						12-15-2011	
			ROWACQ	R04	OFF	0.014				0.014						12-15-2011	
			CONST	B19	OFF	2.338					2.481					04-15-2013	
			CONST	E09	OFF	0.146					0.155					06-14-2013	
			CONST	R04	OFF	0.439					0.466					06-14-2013	
			CONINSP	B19	OFF	0.262					0.278					04-15-2013	
			CONINSP	E09	OFF	0.016					0.017					06-14-2013	
CONINSP	R04	OFF	0.049					0.052					06-14-2013				
			Current Working Costs Total -			3.952					5 Year PIN Total-	4.157					
575824	BRREPLC	SOUTH PARK LOOP AT SOUTH PARK LAKE Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2260590, Counties: ERIE, Municipality: BUFFALO CITY,	PRELDES	B19	OFF	0.080	0.080								06-15-2010		
			PRELDES	E09	OFF	0.005	0.005									06-15-2010	
			PRELDES	R04	OFF	0.015	0.015									06-15-2010	
			CONST	B19	OFF	0.490				0.497						04-16-2011	
			CONST	E09	OFF	0.031				0.031						07-30-2011	
			CONST	R04	OFF	0.092				0.093						07-30-2011	
			CONINSP	B19	OFF	0.058				0.059						04-16-2011	
CONINSP	E09	OFF	0.004				0.004						07-30-2011				

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575824	Target/Actual Let Date: 06-15-2011	BRREPLC	CONINSP R04	OFF	OFF	0.011		0.011						07-30-2011	
	Current Working Costs Total -					0.786				5 Year PIN Total-		0.696			
575825	OHIO STREET LIFT BRIDGE OVER BUFFALO RIVER Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2260430 Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-14-2013	BRREHAB	PRELDES B19	OFF	OFF	0.252		0.256						06-15-2011	
			PRELDES E09	OFF	OFF	0.016		0.016						06-15-2011	
			PRELDES R04	OFF	OFF	0.047		0.048						06-15-2011	
			DETLDES B19	OFF	OFF	0.252		0.261						06-15-2012	
			DETLDES E09	OFF	OFF	0.016		0.017						06-15-2012	
			DETLDES R04	OFF	OFF	0.047		0.049						06-15-2012	
			CONST B19	OFF	OFF	4.560			4.839					04-15-2013	
			CONST E09	OFF	OFF	0.285			0.302					07-29-2013	
			CONST R04	OFF	OFF	0.855			0.907					07-29-2013	
			CONINSP B19	OFF	OFF	0.456			0.484					04-15-2013	
			CONINSP E09	OFF	OFF	0.029			0.031					07-29-2013	
			CONINSP R04	OFF	OFF	0.086			0.091					07-29-2013	
	Current Working Costs Total -					6.901				5 Year PIN Total-		7.301			
575895	HAMLIN PARK SCHOOL # 74 S.R.T.S Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 07-26-2010	PEDIMPV	CONST C37	OFF	OFF	0.360								03-05-2009 ACTL	
			CONST C37	OFF	OFF	0.135								04-03-2009 ACTL	
			CONINSP C37	OFF	OFF	0.040								03-05-2009 ACTL	
			CONINSP C37	OFF	OFF	0.015								04-03-2009 ACTL	
	Current Working Costs Total -					0.550				5 Year PIN Total-		0.000			
575940	FRUIT BELT REDEVELOPMENT; CARLTON & HIGH ST Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 12-15-2010	PEDIMPV	PRELDES C43	OFF	OFF	0.121								04-15-2010 APRVD	
			PRELDES E09	OFF	OFF	0.008								04-15-2010 APRVD	
			PRELDES R04	OFF	OFF	0.023								04-15-2010 APRVD	
			DETLDES C43	OFF	OFF	0.096								04-15-2010 APRVD	
			DETLDES E09	OFF	OFF	0.006								04-15-2010 APRVD	
			DETLDES R04	OFF	OFF	0.018								04-15-2010 APRVD	
			CONST C43	OFF	OFF	1.232		1.232						10-16-2010	
			CONST E09	OFF	OFF	0.077		0.077						01-29-2011	
			CONST R04	OFF	OFF	0.231		0.231						01-29-2011	
			CONINSP C43	OFF	OFF	0.120		0.120						10-16-2010	
			CONINSP E09	OFF	OFF	0.008		0.008						01-29-2011	
			CONINSP R04	OFF	OFF	0.023		0.023						01-29-2011	
	Current Working Costs Total -					1.962				5 Year PIN Total-		1.691			
575942	OUTER HARBOR ENHANCEMENTS Project Status: ACTIVE Project Manager: DOUGLAS S ACKERMAN Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY,	SUPIMPV	CONST C32	OFF	OFF	0.303								04-09-2010 ACTL	
			CONST C32	OFF	OFF	0.025								06-09-2010 ACTL	
			CONST X04	OFF	OFF	1.071								12-09-2009 ACTL	
			CONST X05	OFF	OFF	0.029								12-09-2009 ACTL	
			CONST X05	OFF	OFF	-0.019								04-16-2010 ACTL	
			CONST X05	OFF	OFF	-0.006								05-06-2010 ACTL	

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575942	Target/Actual Let Date: 02-18-2010					1.403				5 Year PIN Total-	0.000				
575943	UNION SHIP CANAL PROMENADE ENHANCEMENT Project Status: ACTIVE Project Manager: DOUGLAS S ACKERMAN Resp Org: LOCAL Counties: ERIE Municipality: BUFFALO CITY Target/Actual Let Date: 02-18-2010	SUPIMPV	CONST	X04	OFF	2.000	2.000							12-09-2009	ACTL
	Current Working Costs Total -					2.000				5 Year PIN Total-	0.000				
575944	INDUSTRIAL HERITAGE TRAIL ENHANCEMENT Project Status: ACTIVE Project Manager: DOUGLAS S ACKERMAN Resp Org: LOCAL Counties: ERIE Municipality: BUFFALO CITY Target/Actual Let Date: 02-17-2011	SUPIMPV	CONST	V05	OFF	0.560		0.560						12-19-2010	
	Current Working Costs Total -					0.560				5 Year PIN Total-	0.560				
575945	SENECA ST; HAYDEN ST - INDIAN CHURCH ROAD Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE Municipality: BUFFALO CITY Target/Actual Let Date: 12-15-2010	MILINLS	PRELDES	E09	OFF	0.055	0.055							01-15-2010	
			DETLDES	E09	OFF	0.070	0.070							01-15-2010	
			CONST	C32	OFF	0.432		0.432						10-16-2010	
			CONST	E09	OFF	0.174		0.174						01-29-2011	
			CONST	R04	OFF	0.081		0.081						01-29-2011	
			CONST	R12	OFF	0.250		0.250						01-29-2011	
			CONINSP	E09	OFF	0.080		0.080						01-29-2011	
	Current Working Costs Total -					1.142				5 Year PIN Total-	1.017				
575946	HOPKINS ST/ BPRR Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2260550 Counties: ERIE Municipality: BUFFALO CITY Target/Actual Let Date: 08-13-2010	SSRP	CONST	B19	OFF	0.520	0.520							06-14-2010	
			CONST	E09	OFF	0.033	0.033							09-27-2010	
			CONST	R04	OFF	0.098	0.098							09-27-2010	
			CONINSP	B19	OFF	0.052	0.052							06-14-2010	
			CONINSP	E09	OFF	0.003	0.003							09-27-2010	
			CONINSP	R04	OFF	0.010	0.010							09-27-2010	
			CONFOR	B19	OFF	0.048	0.048							08-13-2010	
			CONFOR	E09	OFF	0.003	0.003							08-13-2010	
			CONFOR	R04	OFF	0.009	0.009							08-13-2010	
	Current Working Costs Total -					0.776				5 Year PIN Total-	0.000				
575965	LOCAL BRIDGE JOINTS; CITY OF BUFFALO; ERIE COUNTY	BRMINOR	PRELDES	B19	OFF	0.004	0.004							05-01-2010	
			PRELDES	E09	OFF	0.001	0.001							05-01-2010	

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind			
575965	Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2257630, 2260460, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 12-15-2010	BRMINOR	DETLDES	B19	OFF	0.004	0.004								05-01-2010			
			DETLDES	E09	OFF	0.001	0.001									05-01-2010		
			CONST	B19	OFF	0.132				0.132							10-16-2010	
			CONST	E09	OFF	0.033				0.033							01-29-2011	
			CONINSP	B19	OFF	0.012				0.012							10-16-2010	
			CONINSP	E09	OFF	0.003				0.003							01-29-2011	
			Current Working Costs Total -						0.190				5 Year PIN Total-	0.180				
575968	TIFFT STREET WHARF Project Status: PROGRAMMED Project Manager: DOUGLAS S ACKERMAN Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 02-17-2011	SUPIMPV	CONST	E09	OFF	0.280		0.284							04-03-2011			
			CONST	V05	OFF	1.120		1.120								12-19-2010		
			Current Working Costs Total -					1.400				5 Year PIN Total-	1.404					
575969	LOCAL BRIDGE PAINTING; CITY OF BUFFALO Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2260460, 2260690, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 12-15-2010	BRPAINT	PRELDES	B19	OFF	0.024	0.024								04-15-2010			
			PRELDES	E09	OFF	0.006	0.006									04-15-2010		
			DETLDES	B19	OFF	0.024	0.024									04-15-2010		
			DETLDES	E09	OFF	0.006	0.006										04-15-2010	
			CONST	B19	OFF	0.296				0.296							10-16-2010	
			CONST	E09	OFF	0.074				0.074							01-29-2011	
			CONINSP	B19	OFF	0.032				0.032							10-16-2010	
CONINSP	E09	OFF	0.008				0.008							01-29-2011				
Current Working Costs Total -						0.470				5 Year PIN Total-	0.410							
575987	ELK ST AT SMITH ST BRIDGE Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2255280, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 12-15-2014	DCKRP	PRELDES	B19	OFF	0.232	0.232			0.246					06-15-2013			
			PRELDES	E09	OFF	0.058	0.058			0.062						06-15-2013		
			DETLDES	B19	OFF	0.232						0.254				06-15-2014		
			DETLDES	E09	OFF	0.058						0.063					06-15-2014	
			CONST	B19	OFF	3.360							3.672				10-16-2014	
			CONST	E09	OFF	0.840							0.918				01-29-2015	
			CONINSP	B19	OFF	0.336							0.367				10-16-2014	
CONINSP	E09	OFF	0.084							0.092				01-29-2015				
Current Working Costs Total -						5.200				5 Year PIN Total-	5.674							
582212	CARS ON MAIN STREET BUFFALO Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-15-2011	ECOTOUR	PRELDES	C32	OFF	0.684	0.684								09-19-2007 ACTL			
			PRELDES	C32	OFF	-0.684	-0.684									01-22-2009 ACTL		
			PRELDES	C32	OFF	0.684	0.684										05-10-2010 ACTL	
			PRELDES	E09	OFF	0.043	0.043										09-19-2007 ACTL	
			PRELDES	E09	OFF	-0.043	-0.043										01-22-2009 ACTL	
			PRELDES	E09	OFF	0.043	0.043										05-10-2010 ACTL	
			PRELDES	R04	OFF	0.128	0.128										09-19-2007 ACTL	
PRELDES	R04	OFF	-0.128	-0.128										01-22-2009 ACTL				

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind		
582212		ECOTOUR	PRELDES	R04	OFF	0.128	0.128								05-10-2010 ACTL		
			DETLDES	C32	OFF	0.348	0.348									09-19-2007 ACTL	
			DETLDES	C32	OFF	-0.348	-0.348										01-22-2009 ACTL
			DETLDES	C32	OFF	0.348	0.348										05-10-2010 ACTL
			DETLDES	E09	OFF	0.022	0.022										09-19-2007 ACTL
			DETLDES	E09	OFF	-0.022	-0.022										01-22-2009 ACTL
			DETLDES	E09	OFF	0.022	0.022										05-10-2010 ACTL
			DETLDES	R04	OFF	0.065	0.065										09-19-2007 ACTL
			DETLDES	R04	OFF	-0.065	-0.065										01-22-2009 ACTL
			DETLDES	R04	OFF	0.065	0.065										05-10-2010 ACTL
			PRELDES	E09	OFF	0.210	0.210										09-19-2007 APRVD
			DETLDES	C32	OFF	1.191	1.191										06-15-2010
			DETLDES	E09	OFF	0.075	0.075										06-15-2010
			DETLDES	R04	OFF	0.224	0.224										06-15-2010
			CONST	C25	OFF	0.890	0.890										04-16-2011
			CONST	C32	OFF	1.893	1.893										04-16-2011
			CONST	C34	OFF	1.721	1.721										04-16-2011
			CONST	E03	OFF	0.430	0.430										07-30-2011
			CONST	E09	OFF	2.875	2.875										07-30-2011
			CONST	R04	OFF	0.741	0.741										07-30-2011
CONST	V07	OFF	1.166	1.166										04-16-2011			
CONINSP	C32	OFF	0.516	0.516										04-16-2011			
CONINSP	C34	OFF	0.091	0.092										04-16-2011			
CONINSP	E03	OFF	0.023	0.023										07-30-2011			
CONINSP	E09	OFF	0.032	0.032										07-30-2011			
CONINSP	R04	OFF	0.097	0.097										07-30-2011			
Current Working Costs Total -							13,465										
5 Year PIN Total-								10,516									
Report Totals:							122,420	26,723	26,964	29,486	13,299	24,301	5,050				

CITY OF NIAGARA FALLS

CITY OF NIAGARA FALLS PROJECTS

PROJECT DESCRIPTION (use PIN to look up details)	PIN	WORK TYPE	FUND SOURCE	TIP COST (\$M)	PROPOSED LET DATE
BRIDGE MAINTENANCE; CITY OF NIAGARA FALLS BUFFALO AVE; I-190-CA YUGA DR (PHASE II)	575989	BRIDGE GENERAL REPAIRS	HBRR	0.894	06/15/2015
CSX RAILROAD BRIDGES/RT 104	575716	HIGHWAY RECONSTRUCTION	STP URBAN	0.563	06/15/2016
JOHN B DALY BLVD; NIAGARA ST-PINE AVE	575792	RAIL/TRANSIT RAIL BRIDGES	NHS, STP URBAN	0.000	07/15/2010
LOCAL BRIDGE JOINT REPLACEMENT;CITY OF NIAGARA FALLS	575557	NEW HIGHWAY CONSTRUCTION	STP URBAN	4.765	06/15/2015
LOCAL BRIDGE WASHING & SEALING;CITY OF NIAGARA FALLS	575967	BRIDGE MINOR MAINTENANCE	HBRR	0.280	12/15/2010
LOCKPORT ST; MAIN ST-SENECA AV	575966	BRIDGE WASHING	HBRR	0.145	12/15/2010
NIAGARA FALLS HISTORIC CUSTOMHOUSE RESTORATION	575709	HIGHWAY RECONSTRUCTION	STP URBAN	4.793	06/15/2015
NIAGARA FALLS INTERNATIONAL RAIL STATION / INTERMODAL CENTER	575804	HISTORIC BUILDING RESTORATION	STP ENHANCEMENT	0.000	07/15/2010
NIAGARA FALLS SIGNALS; 3 INTERSECTIONS	575628	BUS AND PASSENGER RAIL STATION	SPEC. APPROP, FED DEMO	3.214	03/15/2012
NIAGARA RIVERVIEW TRAIL PHASE II	575542	TRAFFIC SIGNALS/DEVICES	CMAQ	0.489	01/25/2011
PINE AVE/GILL CREEK REHAB	575691	NEW/IMPROVED SHARED USE PATHS	CMAQ	0.044	06/15/2016
RESURFACING BUFFALO AVE, CAYUGA DR, PACKARD RD	575829	GENERAL BRIDGE REHABILITATION	HBRR	0.287	06/15/2011
RT 265/CAYUGA CREEK	575891	HOT MIX OVERLAY	STP URBAN	0.000	08/02/2010
RT 384; VETERANS DRIVE - I-190 (PHASE I)	575828	BRIDGE REPLACEMENT; STRUCTURAL	HBRR	1.484	06/17/2013
	546028	MULTI COURSE OVERLAY	NHS, CBI	13.100	12/15/2010

5 YEAR TOTAL: \$ 30.06 M

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546028	RT 384; VETERANS DRIVE - I-190 (PHASE I) Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 12-15-2010	MULTSDC	SCOPING E09	E09	OFF	0.003	0.003							02-25-2004	ACTL			
			SCOPING R04	R04	OFF	0.008	0.008							02-25-2004	ACTL			
			SCOPING WW1	WW1	OFF	0.040	0.040							02-25-2004	ACTL			
			PRELDES E09	E09	OFF	0.060	0.060							02-25-2004	ACTL			
			PRELDES R04	R04	OFF	0.180	0.180							02-25-2004	ACTL			
			PRELDES WW1	WW1	OFF	0.960	0.960							02-25-2004	ACTL			
			DETLDES E09	E09	OFF	0.060	0.060							02-25-2004	ACTL			
			DETLDES R04	R04	OFF	0.180	0.180							02-25-2004	ACTL			
			DETLDES WW1	WW1	OFF	0.960	0.960							02-25-2004	ACTL			
			ROWINC E09	E09	OFF	0.003	0.003							02-25-2004	ACTL			
			ROWINC E09	E09	OFF	-0.003	-0.003							11-17-2009	ACTL			
			ROWINC R04	R04	OFF	0.008	0.008							12-09-2009	ACTL			
			ROWINC R04	R04	OFF	-0.008	-0.008							02-25-2004	ACTL			
			ROWINC R04	R04	OFF	0.008	0.008							11-17-2009	ACTL			
			ROWINC WW1	WW1	OFF	0.040	0.040							12-09-2009	ACTL			
			ROWINC WW1	WW1	OFF	-0.040	-0.040							02-25-2004	ACTL			
			ROWINC WW1	WW1	OFF	0.040	0.040							11-17-2009	ACTL			
			ROWINC E09	E09	OFF	0.002	0.002							05-27-2010				
			ROWINC R04	R04	OFF	0.005	0.005							05-27-2010				
			ROWINC WW1	WW1	OFF	0.028	0.028							06-28-2010				
			ROWACQ E09	E09	OFF	0.003	0.003							06-28-2010				
			ROWACQ R04	R04	OFF	0.008	0.008							06-28-2010				
			ROWACQ WW1	WW1	OFF	0.044	0.044							06-28-2010				
			CONST C42	C42	OFF	9.323	9.323							10-16-2010				
			CONST E09	E09	OFF	0.583	0.583							01-29-2011				
			CONST R04	R04	OFF	1.748	1.748							01-29-2011				
			CONINSP C42	C42	OFF	1.157	1.157							10-16-2010				
			CONINSP E09	E09	OFF	0.072	0.072							01-29-2011				
			CONINSP R04	R04	OFF	0.217	0.217							01-29-2011				
			Current Working Costs Total -					15.690										
																		5 Year PIN Total-
																		13.100
575542	NIAGARA FALLS SIGNALS; 3 INTERSECTIONS Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 01-25-2011	TRAFSIG	SCOPING AAI	AAI	OFF	0.004	0.004							04-16-2001	ACTL			
			SCOPING R04	R04	OFF	0.001	0.001							04-16-2001	ACTL			
			PRELDES AAI	AAI	OFF	0.047	0.047							08-21-2006	ACTL			
			PRELDES E09	E09	OFF	0.003	0.003							08-21-2006	ACTL			
			PRELDES R04	R04	OFF	0.009	0.009							08-21-2006	ACTL			
			DETLDES AAI	AAI	OFF	0.022	0.022							04-16-2001	ACTL			
			DETLDES E09	E09	OFF	0.006	0.006							04-16-2001	ACTL			
			DETLDES AAI	AAI	OFF	0.039	0.039							04-15-2010				
			DETLDES E09	E09	OFF	0.002	0.002							04-15-2010				
			DETLDES R04	R04	OFF	0.007	0.007							04-15-2010				
			CONST AAI	AAI	OFF	0.340	0.340							11-26-2010				
			CONST E09	E09	OFF	0.021	0.021							03-11-2011				
			CONST R04	R04	OFF	0.064	0.064							03-11-2011				
			CONINSP AAI	AAI	OFF	0.051	0.051							11-26-2010				
			CONINSP E09	E09	OFF	0.003	0.003							03-11-2011				
			CONINSP R04	R04	OFF	0.010	0.010							03-11-2011				

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
575557	JOHN B DALY BLVD; NIAGARA ST-PINE AVE Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY. Target/Actual Let Date: 06-15-2015	HWYNEW				0.629						0.489			
			SCOPING E09	OFF		0.008	0.008							04-29-2002	ACTL
			SCOPING V07	OFF		0.032	0.032							04-29-2002	ACTL
			PRELDES E09	OFF		0.034	0.034							04-29-2002	ACTL
			PRELDES V07	OFF		0.136	0.136							04-29-2002	ACTL
			DETLDES E09	OFF		0.034	0.034							04-29-2002	ACTL
			DETLDES V07	OFF		0.136	0.136							04-29-2002	ACTL
			PRELDES E09	OFF		0.012		0.012						04-15-2012	
			PRELDES V07	OFF		0.048		0.050						04-15-2012	
			DETLDES E09	OFF		0.009			0.010					12-15-2013	
			DETLDES V07	OFF		0.037			0.039					12-15-2013	
			ROWINC E09	OFF		0.006		0.006						12-15-2011	
			ROWINC R04	OFF		0.018		0.018						12-15-2011	
			ROWINC V07	OFF		0.094		0.095						12-15-2011	
			ROWACQ E09	OFF		0.030				0.031				12-15-2012	
			ROWACQ R04	OFF		0.090				0.093				12-15-2012	
			ROWACQ V07	OFF		0.480				0.497				12-15-2012	
			CONST E09	OFF		0.158								07-30-2015	
			CONST R04	OFF		0.473								07-30-2015	
			CONST V07	OFF		2.520								04-16-2015	
			CONINSP E09	OFF		0.016								07-30-2015	
			CONINSP R04	OFF		0.049								07-30-2015	
			CONINSP V07	OFF		0.260								04-16-2015	
			Current Working Costs Total -			4.680				5 Year PIN Total-		4.765			
575628	NIAGARA FALLS INTERNATIONAL RAIL STATION / INTERMODAL CENTER Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY. Target/Actual Let Date: 03-15-2012	PASSTAT				3.407	3.407							09-16-2008	ACTL
			PRELDES BB1	OFF		-0.344	-0.344							07-17-2009	ACTL
			PRELDES C17	OFF		1.450	1.450							01-12-2005	ACTL
			PRELDES E09	OFF		0.852	0.852							09-16-2008	ACTL
			PRELDES E09	OFF		-0.086	-0.086							07-17-2009	ACTL
			DETLDES C17	OFF		0.180	0.180							09-22-2000	ACTL
			DETLDES C17	OFF		0.013	0.013							06-24-2003	ACTL
			DETLDES C23	OFF		0.500	0.500							09-16-2008	ACTL
			DETLDES C23	OFF		-0.876	-0.876							07-17-2009	ACTL
			DETLDES C23	OFF		0.031	0.031							11-12-2009	ACTL
			DETLDES E09	OFF		0.045	0.045							09-22-2000	ACTL
			DETLDES E09	OFF		0.003	0.003							06-24-2003	ACTL
			ROWINC C17	OFF		0.020	0.020							09-22-2000	ACTL
			ROWINC C17	OFF		-0.013	-0.013							06-24-2003	ACTL
			ROWINC C17	OFF		0.050	0.050							01-12-2005	ACTL
			ROWINC C17	OFF		1.011	1.011							08-20-2009	ACTL
			ROWINC E09	OFF		0.005	0.005							09-22-2000	ACTL
			ROWINC E09	OFF		-0.003	-0.003							06-24-2003	ACTL
			ROWACQ BB1	OFF		0.344	0.344							08-20-2009	ACTL
			ROWACQ E09	OFF		0.086	0.086							08-20-2009	ACTL
			ROWINC C17	OFF		0.011	0.011							05-01-2010	
			CONST BB1	OFF		2.214	2.214		2.214					01-15-2012	
			CONST E09	OFF		0.554	0.554		0.554					04-29-2012	
			CONINSP C23	OFF		0.365	0.365		0.365					01-15-2012	
			Current Working Costs Total -			4.680				5 Year PIN Total-		4.765			

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
575691	NIAGARA RIVERVIEW TRAIL PHASE II Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 06-15-2016	SUPIMPV				9.819				5 Year PIN Total-	3.133				
			PRELDES AAI	OFF		0.008				0.009				06-01-2014	
			PRELDES E09	OFF		0.002				0.002				06-01-2014	
			DETLDES AAI	OFF		0.008					0.009			06-01-2015	
			DETLDES E09	OFF		0.002					0.002			06-01-2015	
			ROWINC AAI	OFF		0.008				0.009				06-01-2014	
			ROWINC E09	OFF		0.002				0.002				06-01-2014	
			ROWACQ AAI	OFF		0.008					0.009			06-01-2015	
			ROWACQ E09	OFF		0.002				0.002				06-01-2015	
			CONST AAI	OFF		0.784							0.883	04-16-2016	
			CONST E09	OFF		0.196							0.221	07-30-2016	
			CONINSP AAI	OFF		0.120							0.135	04-16-2016	
			CONINSP E09	OFF		0.030							0.034	07-30-2016	
			Current Working Costs Total -			1.170				5 Year PIN Total-	0.044				
575709	LOCKPORT ST; MAIN ST; SENECA AV Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 06-15-2015	HWRECON													
			PRELDES E09	OFF		0.017				0.017				05-17-2006 ACTL	
			PRELDES E09	OFF		-0.017				-0.017				11-26-2007 ACTL	
			PRELDES R04	OFF		0.050				0.050				05-17-2006 ACTL	
			PRELDES R04	OFF		-0.050				-0.050				11-26-2007 ACTL	
			PRELDES V07	OFF		0.268				0.268				05-17-2006 ACTL	
			PRELDES V07	OFF		-0.268				-0.268				11-26-2007 ACTL	
			DETLDES E09	OFF		0.017				0.017				05-16-2006 ACTL	
			DETLDES E09	OFF		-0.017				-0.017				11-26-2007 ACTL	
			DETLDES E09	OFF		0.034				0.034				12-18-2007 ACTL	
			DETLDES R04	OFF		0.050				0.050				05-16-2006 ACTL	
			DETLDES R04	OFF		-0.050				-0.050				11-26-2007 ACTL	
			DETLDES R04	OFF		0.101				0.101				12-18-2007 ACTL	
			DETLDES V07	OFF		0.268				0.268				05-16-2006 ACTL	
			DETLDES V07	OFF		-0.268				-0.268				11-26-2007 ACTL	
			CONST E09	OFF		0.536				0.536				12-18-2007 ACTL	
			CONST R04	OFF		0.190					0.214			07-30-2015	
			CONST V07	OFF		0.569					0.641			07-30-2015	
			CONINSP E09	OFF		3.033					3.415			04-16-2015	
			CONINSP R04	OFF		0.023					0.026			07-30-2015	
			CONINSP R04	OFF		0.070					0.079			07-30-2015	
			CONINSP V07	OFF		0.372					0.419			04-16-2015	
			Current Working Costs Total -			4.927				5 Year PIN Total-	4.793				
575716	BUFFALO AVE; I-190-CAYUGA DR (PHASE II) Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 06-15-2016	HWRECON													
			PRELDES E09	OFF		0.031				0.031				07-11-2006 ACTL	
			PRELDES E09	OFF		-0.031				-0.031				11-26-2007 ACTL	
			PRELDES R04	OFF		0.092				0.092				07-11-2006 ACTL	
			PRELDES R04	OFF		-0.092				-0.092				11-26-2007 ACTL	
			PRELDES V07	OFF		0.493				0.493				07-11-2006 ACTL	
			PRELDES V07	OFF		-0.493				-0.493				11-26-2007 ACTL	
			DETLDES E09	OFF		0.031				0.031				07-13-2006 ACTL	
			DETLDES E09	OFF		-0.031				-0.031				11-26-2007 ACTL	
			DETLDES R04	OFF		0.092				0.092				07-13-2006 ACTL	

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
575716		HWRECON	DETLDES R04	OFF	OFF	-0.092	-0.092							11-26-2007	ACTL	
			DETLDES V07	OFF	OFF	0.493	0.493							07-13-2006	ACTL	
			DETLDES V07	OFF	OFF	-0.493	-0.493							11-26-2007	ACTL	
			PRELDES E09	OFF	OFF	0.025	0.025							04-15-2010		
			PRELDES R04	OFF	OFF	0.075	0.075							04-15-2010		
			PRELDES V07	OFF	OFF	0.400	0.400							04-15-2010		
			DETLDES E09	OFF	OFF	0.025	0.025			0.028				06-15-2015		
			DETLDES R04	OFF	OFF	0.075	0.075			0.084				06-15-2015		
			DETLDES V07	OFF	OFF	0.400	0.400			0.450				06-15-2015		
			CONST E09	OFF	OFF	0.308	0.308						0.347	07-30-2016		
			CONST R04	OFF	OFF	0.924	0.924						1.040	07-30-2016		
			CONST V07	OFF	OFF	4.928	4.928						5.548	04-16-2016		
			CONINSP E09	OFF	OFF	0.046	0.046						0.052	07-30-2016		
			CONINSP R04	OFF	OFF	0.139	0.139						0.156	07-30-2016		
			CONINSP V07	OFF	OFF	0.739	0.739						0.832	04-16-2016		
			Current Working Costs Total -			8.084					5 Year PIN Total-	0.563				
575792	CSX RAILROAD BRIDGES/RT 104 Project Status: PROGRAMMED Project Manager: ROBERT E OCONNOR Resp Org: LOCAL BINS: 7036261, 7036262. Counties: NIAGARA, Municipality: NIAGARA FALLS CITY. Target/Actual Let Date: 07-15-2010	RAILBR	ROWINC E09	OFF	OFF	0.001	0.001							04-15-2010		
			ROWINC R04	OFF	OFF	0.002	0.002							04-15-2010		
			ROWINC V07	OFF	OFF	0.008	0.008							04-15-2010		
			ROWACQ E09	OFF	OFF	0.003	0.003							04-15-2010		
			ROWACQ R04	OFF	OFF	0.008	0.008							04-15-2010		
			ROWACQ V07	OFF	OFF	0.040	0.040							04-15-2010		
			CONST AA1	OFF	OFF	0.622	0.622							05-16-2010		
			CONST E09	OFF	OFF	0.234	0.234							08-29-2010		
			CONST R04	OFF	OFF	0.700	0.700							08-29-2010		
			CONST V07	OFF	OFF	2.621	2.621							05-16-2010		
			CONST WW1	OFF	OFF	0.494	0.494							05-16-2010		
			CONINSP AA1	OFF	OFF	0.055	0.055							05-16-2010		
			CONINSP E09	OFF	OFF	0.022	0.022							08-29-2010		
			CONINSP R04	OFF	OFF	0.063	0.063							08-29-2010		
			CONINSP V07	OFF	OFF	0.236	0.236							05-16-2010		
			CONINSP WW1	OFF	OFF	0.045	0.045							05-16-2010		
			CONFOR E09	OFF	OFF	0.044	0.044							08-29-2010		
			CONFOR R04	OFF	OFF	0.131	0.131							08-29-2010		
			CONFOR V07	OFF	OFF	0.699	0.699							05-16-2010		
			Current Working Costs Total -			6.028					5 Year PIN Total-	0.000				
575804	NIAGARA FALLS HISTORIC CUSTOMHOUSE RESTORATION Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY. Target/Actual Let Date: 07-15-2010	HISTRIC	CONST E09	OFF	OFF	0.450	0.450							05-02-2007	ACTL	
			CONST V05	OFF	OFF	1.800	1.800							05-07-2007	ACTL	
			CONINSP E09	OFF	OFF	0.050	0.050							05-02-2007	ACTL	
			CONINSP V05	OFF	OFF	0.200	0.200							05-07-2007	ACTL	
			Current Working Costs Total -			2.500					5 Year PIN Total-	0.000				

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind				
575828	RT 265/CAYUGA CREEK Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 2043870. Counties: NIAGARA, Municipality: NIAGARA FALLS CITY. Target/Actual Let Date: 06-17-2013	BRREPLC	PRELDES	E09	OFF	0.010		0.010						06-15-2011					
			PRELDES	R04	OFF	0.029		0.029							06-15-2011				
			PRELDES	V07	OFF	0.150		0.152							06-15-2011				
			ROWINC	E09	OFF	0.001		0.001							06-15-2011				
			ROWINC	R04	OFF	0.002		0.002							06-15-2011				
			ROWINC	V07	OFF	0.006		0.006							06-15-2011				
			ROWACQ	B19	OFF	0.072		0.075							06-15-2012				
			ROWACQ	E09	OFF	0.005		0.005							06-15-2012				
			ROWACQ	R04	OFF	0.014		0.014							06-15-2012				
			CONST	B19	OFF	0.800		0.849							04-18-2013				
			CONST	E09	OFF	0.050		0.053							08-01-2013				
			CONST	R04	OFF	0.150		0.159							08-01-2013				
			CONINSP	B19	OFF	0.096		0.102							04-18-2013				
			CONINSP	E09	OFF	0.006		0.006							06-17-2013				
			CONINSP	R04	OFF	0.018		0.019							06-17-2013				
Current Working Costs Total -					1.409					5 Year PIN Total-	1.484								
575829	PINE AVE/GILL CREEK REHAB Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 2060200. Counties: NIAGARA, Municipality: NIAGARA FALLS CITY. Target/Actual Let Date: 06-15-2011	BRREHAB	PRELDES	B19	OFF	0.012	0.012							04-15-2010					
			PRELDES	E09	OFF	0.001	0.001								04-15-2010				
			PRELDES	R04	OFF	0.002	0.002								04-15-2010				
			CONST	B19	OFF	0.201		0.204							04-16-2011				
			CONST	E09	OFF	0.013		0.013							07-30-2011				
			CONST	R04	OFF	0.038		0.039							07-30-2011				
			CONINSP	B19	OFF	0.024		0.024							04-16-2011				
			CONINSP	E09	OFF	0.002		0.002							07-30-2011				
			CONINSP	R04	OFF	0.005		0.005							07-30-2011				
			Current Working Costs Total -					0.298					5 Year PIN Total-	0.287					
			575891	RESURFACING BUFFALO AVE, CAYUGA DR, PACKARD RD Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY. Target/Actual Let Date: 06-21-2010	MILINLS	CONST	E09	OFF	0.049	0.049							04-02-2010 ACTL		
						CONST	R04	OFF	0.148	0.148								04-02-2010 ACTL	
						CONST	V07	OFF	0.788	0.788								04-30-2010 ACTL	
						CONINSP	E09	OFF	0.006	0.006								04-02-2010 ACTL	
						CONINSP	R04	OFF	0.018	0.018								04-02-2010 ACTL	
CONINSP	V07	OFF				0.094	0.094								04-30-2010 ACTL				
DETLDES	E09	OFF				0.030	0.030								12-21-2009 APRVD				
Current Working Costs Total -								1.133					5 Year PIN Total-	0.000					
575966	LOCAL BRIDGE WASHING & SEALING,CITY OF NIAGARA FALLS Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 2039550, 2039560, 2043870, 2047320, 2047350,	BRCLEAN				PRELDES	B19	OFF	0.004	0.004							05-06-2010 ACTL		
						PRELDES	E09	OFF	0.001	0.001								04-15-2010 ACTL	
						DETLDES	B19	OFF	0.008	0.008								05-06-2010 ACTL	
						DETLDES	E09	OFF	0.002	0.002								04-15-2010 ACTL	
						CONST	B19	OFF	0.100		0.100							10-16-2010	
						CONST	E09	OFF	0.025		0.025							01-29-2011	
						CONINSP	B19	OFF	0.016		0.016							10-16-2010	
			CONINSP	E09	OFF	0.004		0.004							01-29-2011				
			Current Working Costs Total -					1.133					5 Year PIN Total-	0.000					

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind					
																Current Working Costs Total -				
575966	2060200, 2260850, 2260900, 2260910, 2260920, 2260930, 2263830, 2263840, Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 12-15-2010					0.160				5 Year PIN Total-	0.145									
575967	LOCAL BRIDGE JOINT REPLACEMENT; CITY OF NIAGARA FALLS Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 2257550, 2260860, 2260870, 2260880, Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 12-15-2010	BRMINOR	PRELDES B19 PRELDES E09 DETLDES B19 DETLDES E09 CONST B19 CONST E09 CONINSP B19 CONINSP E09	OFF OFF OFF OFF OFF OFF OFF OFF	0.008 0.002 0.008 0.002 0.200 0.050 0.024 0.006	0.008 0.002 0.008 0.002 0.200 0.050 0.024 0.006	0.008 0.002 0.008 0.002							05-06-2010 ACTL 04-15-2010 ACTL 05-06-2010 ACTL 04-15-2010 ACTL 10-16-2010 01-29-2011 10-16-2010 01-29-2011						
			Current Working Costs Total -		0.300				5 Year PIN Total-	0.280										
575989	BRIDGE MAINTENANCE; CITY OF NIAGARA FALLS Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 2039560, 2257550, 2260900, 2263830, Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 06-15-2015	BRGENER	PRELDES B19 PRELDES E09 DETLDES B19 DETLDES E09 CONST B19 CONST E09 CONINSP B19 CONINSP E09	OFF OFF OFF OFF OFF OFF OFF OFF	0.046 0.012 0.046 0.012 0.488 0.122 0.058 0.015	0.046 0.012 0.046 0.012 0.488 0.122 0.058 0.015	0.049 0.013			0.050 0.013				06-15-2013 06-15-2013 06-15-2014 06-15-2014 04-16-2015 07-30-2015 04-16-2015 07-30-2015						
			Current Working Costs Total -		0.799			5 Year PIN Total-	0.894											
Report Totals:													57.626	20.677	14.502	3.409	1.871	0.134	10.060	9.247

ERIE COUNTY

ERIE COUNTY PROJECTS

<u>PROJECT DESCRIPTION (use PIN to look up details)</u>	<u>PIN</u>	<u>WORK TYPE</u>	<u>FUND SOURCE</u>	<u>TIP COST (\$M)</u>	<u>PROPOSED LET DATE</u>
ABBOTT RD / NEUMANN CREEK	575874	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	1.060	06/15/2012
BRIDGE CLEANING - 10/11; VARIOUS LOCATIONS IN ERIE COUNTY	575810	BRIDGE CLEANING	HBRR	0.000	08/13/2010
BRIDGE PAINTING; SFY 10/11; ERIE COUNTY	575890	BRIDGE PAINTING	HBRR	0.660	12/15/2010
CEMETERY RD/ERIE RD, NORFOLK SOUTHERN BR PLUM BOTTOM CREEK	575527	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	1.520	10/15/2010
CLARENCE CTR/GOTT CREEK	575728	GENERAL BRIDGE REHABILITATION	HBRR	2.170	06/16/2014
COLVIN BLVD @ HIGHLAND AVE	575686	INTERSECTION RECONSTRUCTION	CMAQ	0.918	12/15/2010
CR 82/CATTARAUGUS CREEK	575731	GENERAL BRIDGE REHABILITATION	HBRR	1.630	06/16/2014
E ROBINSON(FRENCH)/RT 62-RT 952T	575543	HIGHWAY RECONSTRUCTION: WIDEN	S-LU HSIP	11.391	06/15/2012
EAST EDEN ROAD OVER EIGHTEEN MILE CREEK	575994	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	2.466	06/15/2015
ECC TRANSPORTATION IMPROVEMENTS	575775	HIGHWAY RECONSTRUCTION	S-LU	0.912	06/01/2012
ELMWOOD AVE; KENMORE AVE-SHERIDAN DR	575787	HIGHWAY RECONSTRUCTION	STP FLEX	4.880	12/15/2014
GOODRICH RD OVER RANSOM CREEK	575990	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	1.568	06/15/2015
GRAY CLIFF PUBLIC ACCESS ENHANCEMENT	575745	HISTORIC/CULTURAL RESOURCES	SPECIAL APPROP.	0.392	06/15/2012
GREINER RD @ SHIMERVILLE RD	575685	INTERSECTION RECONSTRUCTION	S-LU HSIP	0.110	10/15/2010
HARRIS HILL @ WEHRLE AND PLEASANTVIEW	575647	INTERSECTION RECONSTRUCTION	CMAQ	2.432	06/21/2012
KENMORE AVE; STARIN AVE-RT 5 (MAIN ST)	575718	HIGHWAY RECONSTRUCTION	STP URBAN	6.751	12/16/2013
LOCAL BRIDGE PAINTING; ERIE COUNTY	575960	BRIDGE PAINTING	HBRR	0.510	01/18/2011
MAINTENANCE OF FRENCH RD OVER SLATE BOTTOM CREEK	575993	BRIDGE GENERAL REPAIRS	HBRR	0.139	06/15/2015
MAPLE RD; RT 62-FLINT, N BAILEY; MAPLE RD-ROMNEY	575547	HIGHWAY RECONSTRUCTION	ARRA, CMAQ	0.000	06/18/2009
MAPLE RD@FLINT, N FOREST & HOPKINS INTERSECTIONS	575533	HIGHWAY RECONSTRUCTION	CMAQ, STP URBAN	4.001	06/15/2011
N. FOREST RD; RT263-DODGE RD	575374	HIGHWAY RECONSTRUCTION	STP URBAN	8.342	12/13/2013
PAVEMENT RD/CSS & AMTRAK AND PAVEMENT RD/EX-LEHIGH VALLEY RR	575538	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	3.756	12/15/2010
SALT RD OVER BEEMAN CREEK; BIN 3326800	575991	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.982	12/15/2014
SALT RD OVER BEEMAN CREEK; BIN 3326810	575992	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	1.218	12/15/2014
SAVAGE ROAD OVER DRY CREEK	575730	GENERAL BRIDGE REHABILITATION	HBRR	1.024	12/15/2011
SENECA CREEK PATHWAY	575689	NEW/IMPROVED SHARED USE PATHS	CMAQ	0.000	06/15/2018
SENECA ST/NORFOLK SOUTHERN	575525	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	3.648	06/15/2011
STONY RD OVER ELLICOTT CREEK	575995	GENERAL BRIDGE REHABILITATION	HBRR	0.980	12/15/2014
SWIFT MILLS/MURDER CREEK	575729	GENERAL BRIDGE REHABILITATION	HBRR	1.077	06/16/2014
TONAWANDA RAILS TO TRAILS	575684	NEW/IMPROVED SHARED USE PATHS	CMAQ	2.651	06/10/2015
TOWN OF EVANS MULT-USE PATHWAY PHASE I	575675	NEW/IMPROVED SHARED USE PATHS	STP ENHANCEMENT	0.000	05/17/2010
TOWN OF EVANS MULT-USE PATHWAY PHASE II	575749	NEW/IMPROVED SHARED USE PATHS	CMAQ, STP ENHANCEMENT	0.000	09/15/2010
YOUNGS @ AERO INTERSECTION	575646	INTERSECTION RECONSTRUCTION	CMAQ	0.700	08/13/2010

5 YEAR TOTAL: \$ 67.89 M

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
575374	N. FOREST RD; RT263-DODGE RD Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: AMHERST TOWN, Target/Actual Let Date: 12-13-2013	HWRECON	SCOPING E09	OFF	0.003	0.003	0.003							06-15-1993	ACTL
			SCOPING R04	OFF	0.008	0.008								06-15-1993	ACTL
			SCOPING V07	OFF	0.040	0.040								06-15-1993	ACTL
			PRELDES E09	OFF	0.004	0.004								02-06-1997	ACTL
			PRELDES R04	OFF	0.013	0.013								02-06-1997	ACTL
			PRELDES V07	OFF	0.067	0.067								02-06-1997	ACTL
			DETLDES E09	OFF	0.005	0.005								02-06-1997	ACTL
			DETLDES E09	OFF	0.006	0.006								04-12-1999	ACTL
			DETLDES E09	OFF	0.013	0.013								08-16-2001	ACTL
			DETLDES E09	OFF	0.046	0.046								11-15-2004	ACTL
			DETLDES R04	OFF	0.014	0.014								02-06-1997	ACTL
			DETLDES R04	OFF	0.018	0.018								04-12-1999	ACTL
			DETLDES R04	OFF	0.006	0.006								08-16-2001	ACTL
			DETLDES V07	OFF	0.072	0.072								02-06-1997	ACTL
			DETLDES V07	OFF	0.098	0.098								04-12-1999	ACTL
			DETLDES V07	OFF	0.077	0.077								08-16-2001	ACTL
			DETLDES V07	OFF	0.185	0.185								11-15-2004	ACTL
			ROWINC E09	OFF	0.001	0.001								02-15-1997	ACTL
			ROWINC R04	OFF	0.004	0.004								02-15-1997	ACTL
			ROWINC V07	OFF	0.020	0.020								02-15-1997	ACTL
			SCOPING E33	OFF	0.005	0.005								09-15-1992	APRVD
			ROWACQ E09	OFF	0.024	0.024		0.025						06-15-2012	
			ROWACQ R04	OFF	0.073	0.073		0.076						06-15-2012	
			ROWACQ V07	OFF	0.387	0.387		0.401						06-15-2012	
			CONST E09	OFF	0.330	0.330								01-27-2014	
			CONST R04	OFF	0.991	0.991				0.350				01-27-2014	
			CONST V07	OFF	5.285	5.285				1.052				10-14-2013	
			CONINSP E09	OFF	0.039	0.039				5.608				01-27-2014	
			CONINSP R04	OFF	0.118	0.118				0.041				01-27-2014	
			CONINSP V07	OFF	0.626	0.626				0.125				01-27-2014	
										0.664				10-14-2013	
			Current Working Costs Total -		8,577	8,577				5 Year PIN Total-	8,342				
575525	SENECA ST/NORFOLK SOUTHERN Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3362080, Counties: ERIE, Municipality: WEST SENECA TOWN, Target/Actual Let Date: 06-15-2011	BRREPLC	SCOPING B17	OFF	0.024	0.024	0.024							06-26-1998	ACTL
			SCOPING E09	OFF	0.002	0.002								06-26-1998	ACTL
			SCOPING R04	OFF	0.005	0.005								06-26-1998	ACTL
			PRELDES B17	OFF	0.108	0.108								06-04-1999	ACTL
			PRELDES E09	OFF	0.007	0.007								06-04-1999	ACTL
			PRELDES R04	OFF	0.020	0.020								06-04-1999	ACTL
			DETLDES B17	OFF	0.088	0.088								06-04-1999	ACTL
			DETLDES B17	OFF	0.024	0.024								06-09-1999	ACTL
			DETLDES B17	OFF	0.020	0.020								08-17-2006	ACTL
			DETLDES E09	OFF	0.006	0.006								06-04-1999	ACTL
			DETLDES E09	OFF	0.002	0.002								06-09-1999	ACTL
			DETLDES E09	OFF	0.001	0.001								08-17-2006	ACTL
			DETLDES R04	OFF	0.017	0.017								06-04-1999	ACTL
			DETLDES R04	OFF	0.005	0.005								06-09-1999	ACTL
			DETLDES R04	OFF	0.004	0.004								08-17-2006	ACTL
			ROWINC B17	OFF	0.020	0.020								06-04-1999	ACTL
			ROWINC B17	OFF	0.035	0.035								12-04-2006	ACTL

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575525		BRREPLC	ROWINC E09	OFF	OFF	0.001	0.001							06-04-1999	ACTL		
			ROWINC E09	OFF	OFF	0.002	0.002							12-04-2006	ACTL		
			ROWINC R04	OFF	OFF	0.004	0.004							06-04-1999	ACTL		
			ROWINC R04	OFF	OFF	0.007	0.007							12-04-2006	ACTL		
			ROWACQ B17	OFF	OFF	0.075	0.075							12-04-2006	ACTL		
			ROWACQ B17	OFF	OFF	-0.079	-0.079							05-19-2010	ACTL		
			ROWACQ E09	OFF	OFF	0.005	0.005							12-04-2006	ACTL		
			ROWACQ E09	OFF	OFF	-0.005	-0.005							05-19-2010	ACTL		
			ROWACQ R04	OFF	OFF	0.014	0.014							12-04-2006	ACTL		
			ROWACQ R04	OFF	OFF	-0.015	-0.015							05-19-2010	ACTL		
			DETLDES E09	OFF	OFF	0.003	0.003							04-23-2010			
			DETLDES R04	OFF	OFF	0.008	0.008							04-23-2010			
			DETLDES V07	OFF	OFF	0.044	0.044							04-23-2010			
			ROWACQ R04	OFF	OFF	0.001	0.001							04-23-2010			
			ROWACQ V07	OFF	OFF	0.005	0.005							04-23-2010			
			CONST B19	OFF	OFF	2.560	2.560							04-16-2011			
			CONST E09	OFF	OFF	0.160	0.160							07-30-2011			
			CONST R04	OFF	OFF	0.480	0.480							07-30-2011			
			CONINSP B19	OFF	OFF	0.307	0.307							04-16-2011			
			CONINSP E09	OFF	OFF	0.019	0.019							07-30-2011			
			CONINSP R04	OFF	OFF	0.058	0.058							07-30-2011			
			CONFOR B19	OFF	OFF	0.041	0.041							06-15-2011			
			CONFOR E09	OFF	OFF	0.003	0.003							06-15-2011			
			CONFOR R04	OFF	OFF	0.008	0.008							06-15-2011			
			Current Working Costs Total -					4.090									
			5 Year PIN Total-											3.691			
575527	CEMETERY RD/ERIE RD, NORFOLK SOUTHERN BR PLUM BOTTOM CREEK	BRREPLC	SCOPING B19	OFF	OFF	0.024	0.024							06-26-1998	ACTL		
			SCOPING E09	OFF	OFF	0.002	0.002							06-26-1998	ACTL		
			SCOPING R04	OFF	OFF	0.005	0.005							06-26-1998	ACTL		
			PRELDES B19	OFF	OFF	0.150	0.150							06-29-1999	ACTL		
			PRELDES E09	OFF	OFF	0.009	0.009							06-29-1999	ACTL		
			PRELDES R04	OFF	OFF	0.028	0.028							06-29-1999	ACTL		
			DETLDES B19	OFF	OFF	0.144	0.144							06-29-1999	ACTL		
			DETLDES B19	OFF	OFF	0.218	0.218							06-11-2007	ACTL		
			DETLDES B19	OFF	OFF	0.040	0.040							11-05-2008	ACTL		
			DETLDES E09	OFF	OFF	0.009	0.009							06-29-1999	ACTL		
			DETLDES E09	OFF	OFF	0.014	0.014							06-11-2007	ACTL		
			DETLDES E09	OFF	OFF	0.003	0.003							11-05-2008	ACTL		
			DETLDES R04	OFF	OFF	0.027	0.027							06-29-1999	ACTL		
			DETLDES R04	OFF	OFF	0.041	0.041							06-11-2007	ACTL		
			DETLDES R04	OFF	OFF	0.008	0.008							11-05-2008	ACTL		
			ROWINC B17	ON	ON	0.039	0.039							10-30-2008	ACTL		
			ROWINC B19	OFF	OFF	0.020	0.020							06-29-1999	ACTL		
			ROWINC B19	OFF	OFF	0.030	0.030							06-11-2007	ACTL		
			ROWINC E09	OFF	OFF	0.001	0.001							06-29-1999	ACTL		
			ROWINC E09	OFF	OFF	0.002	0.002							06-11-2007	ACTL		
			ROWINC R04	OFF	OFF	0.004	0.004							06-29-1999	ACTL		
			ROWINC R04	OFF	OFF	0.006	0.006							06-11-2007	ACTL		
			ROWINC Z01	ON	ON	0.010	0.010							10-30-2008	ACTL		
			ROWACQ B17	ON	ON	0.744	0.744							10-30-2008	ACTL		

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575527		BRREPLC	ROWACQ	B17	ON	0.186	0.186							10-31-2008	ACTL	
			ROWACQ	Z01	ON	0.186	0.186							10-30-2008	ACTL	
			ROWACQ	Z01	ON	0.047	0.047							10-31-2008	ACTL	
			DETLDES	B19	OFF	0.041	0.041							05-01-2010		
			DETLDES	E09	OFF	0.003	0.003							05-01-2010		
			DETLDES	R04	OFF	0.008	0.008							05-01-2010		
			CONST	B19	OFF	4.942	4.942							08-16-2010		
			CONST	E09	OFF	0.309	0.309							11-29-2010		
			CONST	R04	OFF	0.926	0.926							11-29-2010		
			CONINSP	B19	OFF	0.530	0.530							08-16-2010		
			CONINSP	E09	OFF	0.033	0.033							11-29-2010		
			CONINSP	R04	OFF	0.100	0.100							11-29-2010		
			CONFOR	B19	OFF	0.121	0.121							10-15-2010		
			CONFOR	E09	OFF	0.008	0.008							10-15-2010		
			CONFOR	R04	OFF	0.023	0.023							10-15-2010		
			Current Working Costs Total -				9.038									
			5 Year PIN Total- 1,520													
575533	MAPLE RD@FLINT, N FOREST & HOPKINS INTERSECTIONS Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: AMHERST TOWN, Target/Actual Let Date: 06-15-2011	HWRECON	SCOPING	E09	OFF	0.002	0.002							11-02-1998	ACTL	
			SCOPING	E09	OFF	0.004	0.004							10-11-2007	ACTL	
			SCOPING	R04	OFF	0.005	0.005							11-02-1998	ACTL	
			SCOPING	R04	OFF	0.013	0.013							10-11-2007	ACTL	
			SCOPING	V07	OFF	0.024	0.024							11-02-1998	ACTL	
			SCOPING	V07	OFF	0.070	0.070							10-11-2007	ACTL	
			PRELDES	E09	OFF	0.053	0.053							06-29-1999	ACTL	
			PRELDES	R04	OFF	0.158	0.158							06-29-1999	ACTL	
			PRELDES	V07	OFF	0.844	0.844							06-29-1999	ACTL	
			DETLDES	E09	OFF	0.053	0.053							06-26-1999	ACTL	
			DETLDES	E09	OFF	-0.061	-0.061							12-13-2006	ACTL	
			DETLDES	E09	OFF	0.002	0.002							07-01-2008	ACTL	
			DETLDES	R04	OFF	0.158	0.158							06-26-1999	ACTL	
			DETLDES	R04	OFF	-0.183	-0.183							12-13-2006	ACTL	
			DETLDES	R04	OFF	0.005	0.005							06-26-1999	ACTL	
			DETLDES	V07	OFF	0.844	0.844							06-26-1999	ACTL	
			DETLDES	V07	OFF	-0.974	-0.974							12-13-2006	ACTL	
			DETLDES	V07	OFF	0.028	0.028							07-01-2008	ACTL	
			ROWINC	E09	OFF	0.000	0.000							03-08-2004	ACTL	
			ROWINC	R04	OFF	0.001	0.001							03-08-2004	ACTL	
			ROWINC	V07	OFF	0.006	0.006							03-08-2004	ACTL	
			ROWACQ	E09	OFF	0.004	0.004							03-08-2004	ACTL	
			ROWACQ	R04	OFF	0.012	0.012							03-08-2004	ACTL	
			ROWACQ	V07	OFF	0.062	0.062							03-08-2004	ACTL	
			CONST	AA1	OFF	2.160	2.160							04-16-2011		
			CONST	E09	OFF	0.179	0.179							07-30-2011		
			CONST	R04	OFF	0.536	0.536							07-30-2011		
			CONST	V07	OFF	0.700	0.700							04-16-2011		
			CONINSP	AA1	OFF	0.218	0.218							04-16-2011		
			CONINSP	E09	OFF	0.019	0.019							07-30-2011		
			CONINSP	R04	OFF	0.055	0.055							07-30-2011		
			CONINSP	V07	OFF	0.075	0.075							04-16-2011		

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				Current Working Costs Total -					5 Year PIN Total-			4.001				
575538	PAVEMENT RD/CSS & AMTRAK AND PAVEMENT RD/EX-LEHIGH VALLEY RR Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3362530, 3362540, Counties: ERIE, Municipality: LANCASTER TOWN, Target/Actual Let Date: 12-15-2010	BRREPLC	SCOPING B19	OFF	0.024	0.024	0.024							07-09-1999 ACTL		
			SCOPING E09	OFF	0.002	0.002								02-29-2000 ACTL		
			SCOPING R04	OFF	0.005	0.005								02-29-2000 ACTL		
			PRELDES B19	OFF	0.126	0.126								08-31-2000 ACTL		
			PRELDES E09	OFF	0.008	0.008								08-31-2000 ACTL		
			PRELDES R04	OFF	0.024	0.024								08-31-2000 ACTL		
			DETLDES B19	OFF	0.126	0.126								08-31-2000 ACTL		
			DETLDES E09	OFF	0.008	0.008								08-31-2000 ACTL		
			DETLDES R04	OFF	0.024	0.024								08-31-2000 ACTL		
			ROWINC B19	OFF	0.008	0.008								08-30-2000 ACTL		
			ROWINC E09	OFF	0.001	0.001								12-01-2009 ACTL		
			ROWINC R04	OFF	0.001	0.001								08-31-2000 ACTL		
			ROWINC E09	OFF	0.001	0.001								11-04-2009 ACTL		
			ROWINC R04	OFF	0.002	0.002								08-31-2000 ACTL		
			ROWINC E09	OFF	0.002	0.002								11-04-2009 ACTL		
			ROWACQ B19	OFF	0.032	0.032								12-01-2009 ACTL		
			ROWACQ E09	OFF	0.002	0.002								11-04-2009 ACTL		
			ROWACQ R04	OFF	0.006	0.006								11-04-2009 ACTL		
			DETLDES B19	OFF	0.040	0.040								04-15-2010		
			DETLDES E09	OFF	0.003	0.003								04-15-2010		
			DETLDES R04	OFF	0.008	0.008								04-15-2010		
			CONST B19	OFF	2.660	2.660								10-16-2010		
			CONST E09	OFF	0.166	0.166								01-29-2011		
			CONST R04	OFF	0.499	0.499								01-29-2011		
			CONINSP B19	OFF	0.264	0.264								10-16-2010		
			CONINSP E09	OFF	0.017	0.017								01-29-2011		
			CONINSP R04	OFF	0.050	0.050								01-29-2011		
			CONFOR B19	OFF	0.080	0.080								12-15-2010		
			CONFOR E09	OFF	0.005	0.005								12-15-2010		
			CONFOR R04	OFF	0.015	0.015								12-15-2010		
			Current Working Costs Total -			4.213										
										5 Year PIN Total-			3.756			
575543	E ROBINSON(N FRENCH)RT 62-RT 952T Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: AMHERST TOWN, Target/Actual Let Date: 06-15-2012	HWWIDEN	SCOPING AA1	OFF	0.025	0.025	0.025							01-24-2000 ACTL		
			SCOPING E09	OFF	0.002	0.002								01-24-2000 ACTL		
			SCOPING R04	OFF	0.005	0.005								01-24-2000 ACTL		
			PRELDES AA1	OFF	0.191	0.191								01-24-2000 ACTL		
			PRELDES E09	OFF	0.012	0.012								01-24-2000 ACTL		
			PRELDES R04	OFF	0.036	0.036								01-24-2000 ACTL		
			DETLDES AA1	OFF	0.191	0.191								01-24-2000 ACTL		
			DETLDES AA1	OFF	-0.406	-0.406								01-14-2002 ACTL		
			DETLDES E09	OFF	0.012	0.012								01-24-2000 ACTL		
			DETLDES E09	OFF	0.003	0.003								06-05-2009 ACTL		
			DETLDES R04	OFF	0.036	0.036								01-24-2000 ACTL		
			DETLDES R04	OFF	0.009	0.009								06-05-2009 ACTL		
			DETLDES V11	OFF	0.406	0.406								01-14-2002 ACTL		
			DETLDES V11	OFF	0.050	0.050								06-05-2009 ACTL		
			ROWINC E09	OFF	0.008	0.008								05-01-2008 ACTL		
			ROWINC R04	OFF	0.024	0.024								05-01-2008 ACTL		

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575543		HWWRIDEN	ROWINC V07	OFF	OFF	0.128	0.128							04-30-2008	ACTL	
			ROWACQ C36	OFF	OFF	0.923		0.923						12-01-2010		
			ROWACQ E09	OFF	OFF	0.026		0.026						12-01-2010		
			ROWACQ R04	OFF	OFF	0.077		0.077						12-01-2010		
			CONST C36	OFF	OFF	1.620		1.677						04-16-2012		
			CONST E09	OFF	OFF	0.402		0.416						07-30-2012		
			CONST R04	OFF	OFF	1.206		1.249						07-30-2012		
			CONST V07	OFF	OFF	5.710		5.912						04-16-2012		
			CONINSP C36	OFF	OFF	0.194		0.201						04-16-2012		
			CONINSP E09	OFF	OFF	0.049		0.051						07-30-2012		
			CONINSP R04	OFF	OFF	0.146		0.151						07-30-2012		
			CONINSP V07	OFF	OFF	0.685		0.709						04-16-2012		
			Current Working Costs Total -			11,770					5 Year PIN Total-	11,391				
575547	MAPLE RD; RT 62-FLINT, N BAILEY; MAPLE RD-ROMNEY Project Status: UNDER CONSTRUCTION Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Comities: ERIE. Municipality: AMHERST TOWN, Target/Actual Let Date: 06-18-2009	HWRECNC	SCOPING E09	OFF	OFF	0.002	0.002							07-25-2002	ACTL	
			SCOPING R04	OFF	OFF	0.005	0.005							07-25-2002	ACTL	
			SCOPING V11	OFF	OFF	0.025	0.025							07-25-2002	ACTL	
			PRELDES E09	OFF	OFF	0.037	0.037							07-25-2002	ACTL	
			PRELDES R04	OFF	OFF	0.111	0.111							07-25-2002	ACTL	
			PRELDES V11	OFF	OFF	0.591	0.591							07-25-2002	ACTL	
			DETLDES E09	OFF	OFF	0.037	0.037							07-25-2002	ACTL	
			DETLDES E09	OFF	OFF	-0.045	-0.045							11-15-2007	ACTL	
			DETLDES E09	OFF	OFF	0.017	0.017							05-28-2009	ACTL	
			DETLDES E09	OFF	OFF	0.016	0.016							02-16-2010	ACTL	
			DETLDES R04	OFF	OFF	0.111	0.111							07-25-2002	ACTL	
			DETLDES R04	OFF	OFF	-0.135	-0.135							11-15-2007	ACTL	
			DETLDES R04	OFF	OFF	0.050	0.050							05-28-2009	ACTL	
			DETLDES R04	OFF	OFF	0.047	0.047							02-16-2010	ACTL	
			DETLDES V11	OFF	OFF	0.591	0.591							07-25-2002	ACTL	
			DETLDES V11	OFF	OFF	-0.718	-0.718							11-15-2007	ACTL	
			DETLDES V11	OFF	OFF	0.269	0.269							05-28-2009	ACTL	
			DETLDES V11	OFF	OFF	0.249	0.249							02-16-2010	ACTL	
			ROWINC E09	OFF	OFF	0.002	0.002							10-15-2007	ACTL	
			ROWINC R04	OFF	OFF	0.006	0.006							10-15-2007	ACTL	
			ROWINC V11	OFF	OFF	0.030	0.030							12-05-2007	ACTL	
			ROWACQ E09	OFF	OFF	0.003	0.003							12-01-2007	ACTL	
			ROWACQ R04	OFF	OFF	0.009	0.009							12-01-2007	ACTL	
			ROWACQ V11	OFF	OFF	0.049	0.049							12-05-2007	ACTL	
			CONST AA1	OFF	OFF	3.427	3.427							05-07-2009	ACTL	
			CONST AA1	OFF	OFF	-2.463	-2.463							09-08-2009	ACTL	
			CONST E09	OFF	OFF	-0.154	-0.154							09-08-2009	ACTL	
			CONST E09	OFF	OFF	0.214	0.214							09-15-2009	ACTL	
			CONST R04	OFF	OFF	-0.462	-0.462							09-08-2009	ACTL	
			CONST R04	OFF	OFF	0.643	0.643							09-15-2009	ACTL	
			CONST X05	OFF	OFF	5.740	5.740							05-07-2009	ACTL	
			CONST X05	OFF	OFF	0.074	0.074							05-12-2010	ACTL	
			CONINSP X05	OFF	OFF	1.260	1.260							05-07-2009	ACTL	
			Current Working Costs Total -			9,636					5 Year PIN Total-	0,000				

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575646	YOUNGS @ AERO INTERSECTION Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, Target/Actual Let Date: 08-13-2010	ISRECON	SCOPING	AA1	OFF	0.009	0.009								03-03-2003	ACTL	
			SCOPING	E09	OFF	0.001	0.001								03-03-2003	ACTL	
			SCOPING	R04	OFF	0.002	0.002								03-03-2003	ACTL	
			DETLDES	AA1	OFF	0.080	0.080								03-03-2003	ACTL	
			DETLDES	AA1	OFF	0.032	0.032								02-12-2009	ACTL	
			DETLDES	AA1	OFF	0.019	0.019								11-24-2009	ACTL	
			DETLDES	E09	OFF	0.005	0.005								03-03-2003	ACTL	
			DETLDES	E09	OFF	0.002	0.002								02-12-2009	ACTL	
			DETLDES	E09	OFF	0.001	0.001								11-10-2009	ACTL	
			DETLDES	R04	OFF	0.015	0.015								03-03-2003	ACTL	
			DETLDES	R04	OFF	0.006	0.006								02-12-2009	ACTL	
			DETLDES	R04	OFF	0.004	0.004								11-10-2009	ACTL	
			ROWINC	AA1	OFF	0.008	0.008								06-25-2003	ACTL	
			ROWINC	AA1	OFF	-0.003	-0.003								03-08-2007	ACTL	
			ROWINC	E09	OFF	0.001	0.001								06-25-2003	ACTL	
			ROWINC	E09	OFF	0.000	0.000								03-08-2007	ACTL	
			ROWINC	R04	OFF	0.002	0.002								06-25-2003	ACTL	
			ROWINC	R04	OFF	-0.001	-0.001								03-08-2007	ACTL	
			ROWACQ	AA1	OFF	0.023	0.023								03-08-2007	ACTL	
			ROWACQ	AA1	OFF	0.028	0.028								05-20-2008	ACTL	
			ROWACQ	AA1	OFF	-0.016	-0.016								11-25-2009	ACTL	
			ROWACQ	AA1	OFF	0.008	0.008								12-07-2009	ACTL	
			ROWACQ	E09	OFF	0.001	0.001								12-15-2006	ACTL	
			ROWACQ	E09	OFF	0.002	0.002								05-20-2008	ACTL	
			ROWACQ	E09	OFF	-0.001	-0.001								11-25-2009	ACTL	
			ROWACQ	E09	OFF	0.004	0.004								12-07-2009	ACTL	
			ROWACQ	R04	OFF	0.005	0.005								12-15-2006	ACTL	
			ROWACQ	R04	OFF	-0.003	-0.003								05-20-2008	ACTL	
			ROWACQ	R04	OFF	0.002	0.002								11-25-2009	ACTL	
			CONST	AA1	OFF	1.068	1.068								04-16-2010	APRVD	
			CONST	E09	OFF	0.067	0.067								04-16-2010	APRVD	
			CONST	R04	OFF	0.200	0.200								04-16-2010	APRVD	
			CONINSP	AA1	OFF	0.128	0.128								04-16-2010	APRVD	
			CONINSP	E09	OFF	0.008	0.008								07-30-2010	APRVD	
			CONINSP	R04	OFF	0.024	0.024								07-30-2010	APRVD	
			Current Working Costs Total -														
						1.730									5 Year PIN Total - 0.000		
575647	HARRIS HILL@WEHRLE & PLEASANTVIEW Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: CLARENCE TOWN, LANCASTER TOWN, Target/Actual Let Date: 06-21-2012	ISRECON	SCOPING	AA1	OFF	0.007	0.007								03-24-2003	ACTL	
			SCOPING	E09	OFF	0.000	0.000								03-24-2003	ACTL	
			SCOPING	R04	OFF	0.001	0.001								03-24-2003	ACTL	
			DETLDES	AA1	OFF	0.120	0.120								03-24-2003	ACTL	
			DETLDES	AA1	OFF	0.001	0.001								03-11-2007	ACTL	
			DETLDES	AA1	OFF	0.040	0.040								03-12-2007	ACTL	
			DETLDES	E09	OFF	0.008	0.008								03-24-2003	ACTL	
			DETLDES	E09	OFF	0.003	0.003								12-15-2006	ACTL	
			DETLDES	E09	OFF	0.000	0.000								03-11-2007	ACTL	
			DETLDES	R04	OFF	0.023	0.023								03-24-2003	ACTL	
			DETLDES	R04	OFF	0.008	0.008								12-15-2006	ACTL	

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575647		ISRECON	ROWINC AAI	OFF	0.012	0.012	0.012							03-24-2003	ACTL	
			ROWINC AAI	OFF	-0.012	-0.012	-0.012							11-17-2009	ACTL	
			ROWINC AAI	OFF	0.012	0.012	0.012							12-29-2009	ACTL	
			ROWINC E09	OFF	0.001	0.001	0.001							03-24-2003	ACTL	
			ROWINC E09	OFF	-0.001	-0.001	-0.001							11-17-2009	ACTL	
			ROWINC E09	OFF	0.001	0.001	0.001							12-29-2009	ACTL	
			ROWINC R04	OFF	0.002	0.002	0.002							03-24-2003	ACTL	
			ROWINC R04	OFF	-0.002	-0.002	-0.002							11-17-2009	ACTL	
			ROWINC R04	OFF	0.002	0.002	0.002							12-29-2009	ACTL	
			ROWACQ AAI	OFF	0.040	0.040	0.040	0.040						12-01-2010		
			ROWACQ E09	OFF	0.003	0.003	0.003	0.003						12-01-2010		
			ROWACQ R04	OFF	0.008	0.008	0.008	0.008						12-01-2010		
			CONST AAI	OFF	1.660	1.660	1.660	1.719						04-22-2012		
			CONST E09	OFF	0.104	0.104	0.104	0.108						08-05-2012		
			CONST R04	OFF	0.311	0.311	0.311	0.322						08-05-2012		
			CONINSP AAI	OFF	0.180	0.180	0.180	0.186						04-22-2012		
			CONINSP E09	OFF	0.011	0.011	0.011	0.011						08-05-2012		
			CONINSP R04	OFF	0.034	0.034	0.034	0.035						08-05-2012		
			Current Working Costs Total -			2.577	2.577	2.577	5 Year PIN Total -	2.432						
575675	TOWN OF EVANS MULTI-USE PATHWAY PHASE I Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: EVANS TOWN, Target/Actual Let Date: 07-15-2010	SUPIMPV	PRELDES E09	OFF	0.011	0.011	0.011							08-14-2003	ACTL	
			PRELDES V05	OFF	0.024	0.024	0.024							08-14-2003	ACTL	
			DETLDES E09	OFF	0.011	0.011	0.011							08-14-2003	ACTL	
			DETLDES V05	OFF	0.024	0.024	0.024							08-14-2003	ACTL	
			CONST AAI	OFF	0.000	0.000	0.000							08-15-2003	ACTL	
			CONST AAI	OFF	0.000	0.000	0.000							08-16-2003	ACTL	
			CONST AAI	OFF	0.316	0.316	0.316							03-29-2010	ACTL	
			CONST E09	OFF	0.000	0.000	0.000							08-16-2003	ACTL	
			CONST E09	OFF	0.079	0.079	0.079							08-16-2009	ACTL	
			CONST V05	OFF	0.673	0.673	0.673							08-14-2003	ACTL	
			CONST V05	OFF	-0.377	-0.377	-0.377							07-11-2005	ACTL	
			CONST V05	OFF	-0.351	-0.351	-0.351							11-21-2008	ACTL	
			CONST V05	OFF	0.142	0.142	0.142							01-13-2010	ACTL	
			CONST V05	OFF	0.274	0.274	0.274							03-29-2010	ACTL	
			CONST V05	OFF	-0.065	-0.065	-0.065							04-20-2010	ACTL	
			CONINSP V05	OFF	0.081	0.081	0.081							08-14-2003	ACTL	
			PRELDES V05	OFF	0.027	0.027	0.027							06-09-2009	APRVD	
			DETLDES V05	OFF	0.027	0.027	0.027							06-09-2009	APRVD	
			PRELDES E09	OFF	0.015	0.015	0.015							04-15-2010		
			PRELDES V05	OFF	0.004	0.004	0.004							04-15-2010		
			DETLDES E09	OFF	0.056	0.056	0.056							04-15-2010		
			DETLDES V05	OFF	0.094	0.094	0.094							04-15-2010		
			ROWINC R12	OFF	0.036	0.036	0.036							04-15-2010		
			ROWACQ R12	OFF	0.012	0.012	0.012							04-15-2010		
			Current Working Costs Total -			1.113	1.113	1.113	5 Year PIN Total -	0.000						
575684	TONAWANDA RAILS TO TRAILS Project Status: ACTIVE	SUPIMPV	PRELDES AAI	OFF	0.136	0.136	0.136							09-23-2003	ACTL	
			PRELDES E09	OFF	0.034	0.034	0.034							09-23-2003	ACTL	

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575684	Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: TONAWANDA CITY, TONAWANDA TOWN, Target/Actual Let Date: 06-10-2015	SUPIMPV	DETLDES	AA1	OFF	0.136	0.136							09-23-2003	ACTL			
			DETLDES	E09	OFF	0.034	0.034								09-23-2003	ACTL		
			ROWINC	AA1	OFF	0.008	0.008								09-23-2003	ACTL		
			ROWINC	AA1	OFF	-0.008	-0.008									11-18-2009	ACTL	
			ROWINC	E09	OFF	0.002	0.002									09-23-2003	ACTL	
			ROWINC	E09	OFF	-0.002	-0.002									11-18-2009	ACTL	
			ROWACQ	AA1	OFF	0.008	0.008		0.008							06-01-2013		
			ROWACQ	E09	OFF	0.002	0.002		0.002							06-01-2013		
			CONST	AA1	OFF	1.668	1.668						1.878				04-11-2015	
			CONST	E09	OFF	0.417	0.417						0.469				07-25-2015	
			CONINSP	AA1	OFF	0.208	0.208						0.234				04-11-2015	
			CONINSP	E09	OFF	0.052	0.052						0.059				07-25-2015	
			Current Working Costs Total -						2.695				5 Year PIN Total-		2.651			
			575685	GREINER RD @ SHIMERVILLE RD Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: CLARENCE TOWN, Target/Actual Let Date: 10-15-2010	ISRECON	ROWINC	AA1	OFF	0.008	0.008							09-09-2003	ACTL
ROWINC	E09	OFF				0.002	0.002								09-09-2003	ACTL		
ROWACQ	AA1	OFF				0.008	0.008								04-09-2010	ACTL		
ROWACQ	E09	OFF				0.001	0.001									04-09-2010	ACTL	
ROWACQ	R04	OFF				0.002	0.002									04-09-2010	ACTL	
PRELDES	AA1	OFF				0.064	0.064									06-25-2003	APRVD	
PRELDES	E09	OFF				0.016	0.016									06-25-2003	APRVD	
DETLDES	AA1	OFF				0.064	0.064									08-02-2004	APRVD	
DETLDES	E09	OFF				0.016	0.016									08-02-2004	APRVD	
DETLDES	AA1	OFF				0.028	0.028									04-15-2010		
DETLDES	E09	OFF				0.007	0.007									04-15-2010		
CONST	C36	OFF				0.856	0.856									08-16-2010		
CONST	E09	OFF				0.024	0.024			0.024						11-29-2010		
CONST	R04	OFF				0.071	0.071			0.071						11-29-2010		
CONINSP	C36	OFF	0.127	0.127									08-16-2010					
CONINSP	E09	OFF	0.004	0.004			0.004						11-29-2010					
CONINSP	R04	OFF	0.011	0.011			0.011						11-29-2010					
Current Working Costs Total -						1.308				5 Year PIN Total-		0.110						
575686	COLVIN BLVD & HIGHLAND AVE Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 12-15-2010	ISRECON	PRELDES	AA1	OFF	0.040	0.040							11-15-2004	ACTL			
			PRELDES	AA1	OFF	-0.040	-0.040								11-16-2004	ACTL		
			PRELDES	AA1	OFF	0.040	0.040									11-17-2004	ACTL	
			PRELDES	E09	OFF	-0.010	-0.010									11-16-2004	ACTL	
			PRELDES	E09	OFF	0.003	0.003									11-17-2004	ACTL	
			PRELDES	E09	OFF	0.010	0.010									05-09-2005	ACTL	
			PRELDES	R04	OFF	0.008	0.008									11-17-2004	ACTL	
			DETLDES	AA1	OFF	0.040	0.040									11-15-2004	ACTL	
			DETLDES	AA1	OFF	-0.040	-0.040									11-16-2004	ACTL	
			DETLDES	AA1	OFF	0.040	0.040									11-17-2004	ACTL	
			DETLDES	AA1	OFF	-0.002	-0.002									11-30-2009	ACTL	
			DETLDES	E09	OFF	-0.010	-0.010									11-16-2004	ACTL	
			DETLDES	E09	OFF	0.003	0.003									11-17-2004	ACTL	
			DETLDES	E09	OFF	0.010	0.010									05-09-2005	ACTL	
DETLDES	E09	OFF	0.000	0.000									11-30-2009	ACTL				
DETLDES	R04	OFF	0.008	0.008									11-17-2004	ACTL				

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575686		ISRECON	DETLDES R04	OFF	OFF	0.000	0.000							11-30-2009	ACTL	
			PRELDES AAI	OFF	OFF	0.304	0.304							06-10-2010		
			PRELDES E09	OFF	OFF	0.019	0.019							06-10-2010		
			PRELDES R04	OFF	OFF	0.057	0.057							06-10-2010		
			DETLDES AAI	OFF	OFF	0.040	0.040							06-10-2010		
			DETLDES E09	OFF	OFF	0.003	0.003							06-10-2010		
			DETLDES R04	OFF	OFF	0.008	0.008							06-10-2010		
			CONST AAI	OFF	OFF	0.512		0.512						10-16-2010		
			CONST E09	OFF	OFF	0.032		0.032						01-29-2011		
			CONST R04	OFF	OFF	0.096		0.096						01-29-2011		
			CONINSP AAI	OFF	OFF	0.048		0.048						10-16-2010		
			CONINSP E09	OFF	OFF	0.003		0.003						01-29-2011		
			CONINSP R04	OFF	OFF	0.009		0.009						01-29-2011		
			Current Working Costs Total -			1.228					5 Year PIN Total-	0.700				
575689	SENECA CREEK PATHWAY Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, WEST SENECA TOWN, Target/Actual Let Date: 06-15-2018	SUPIMPV	PRELDES AAI	OFF	OFF	0.080	0.080							12-17-2003	ACTL	
			PRELDES E09	OFF	OFF	0.020	0.020							12-29-2003	ACTL	
			DETLDES AAI	OFF	OFF	0.080	0.080							12-17-2003	ACTL	
			DETLDES E09	OFF	OFF	0.020	0.020							12-29-2003	ACTL	
			ROWINC AAI	OFF	OFF	0.008	0.008							01-06-2004	ACTL	
			ROWINC E09	OFF	OFF	0.002	0.002							12-29-2003	ACTL	
			ROWACQ AAI	OFF	OFF	0.008								0.009	12-01-2015	
			ROWACQ E09	OFF	OFF	0.002								0.002	12-01-2015	
			CONST AAI	OFF	OFF	1.280								1.441	04-16-2018	
			CONST E09	OFF	OFF	0.320								0.360	07-30-2018	
			CONINSP AAI	OFF	OFF	0.154								0.173	04-16-2018	
			CONINSP E09	OFF	OFF	0.038								0.043	07-30-2018	
			Current Working Costs Total -			2.012					5 Year PIN Total-	0.000				
575718	KENMORE AVE, STARIN AVE-RT 5 (MAIN ST) Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 12-16-2013	HWRECON	PRELDES E09	OFF	OFF	0.021	0.021							09-27-2006	ACTL	
			PRELDES E09	OFF	OFF	-0.021	-0.021							02-11-2008	ACTL	
			PRELDES R04	OFF	OFF	0.063	0.063							09-27-2006	ACTL	
			PRELDES R04	OFF	OFF	-0.063	-0.063							02-11-2008	ACTL	
			PRELDES V07	OFF	OFF	0.336	0.336							09-27-2006	ACTL	
			PRELDES V07	OFF	OFF	-0.336	-0.336							02-11-2008	ACTL	
			DETLDES E09	OFF	OFF	0.021	0.021							09-27-2006	ACTL	
			DETLDES E09	OFF	OFF	-0.021	-0.021							02-11-2008	ACTL	
			DETLDES R04	OFF	OFF	0.063	0.063							09-27-2006	ACTL	
			DETLDES R04	OFF	OFF	-0.063	-0.063							02-11-2008	ACTL	
			DETLDES V07	OFF	OFF	0.336	0.336							09-27-2006	ACTL	
			DETLDES V07	OFF	OFF	-0.336	-0.336							02-11-2008	ACTL	
			ROWINC E09	OFF	OFF	0.005	0.005							09-27-2006	ACTL	
			ROWINC E09	OFF	OFF	-0.005	-0.005							03-23-2010	ACTL	
			ROWINC R04	OFF	OFF	0.015	0.015							09-27-2006	ACTL	
			ROWINC R04	OFF	OFF	-0.015	-0.015							03-23-2010	ACTL	
			ROWINC V07	OFF	OFF	0.080	0.080							09-27-2006	ACTL	
			ROWINC V07	OFF	OFF	-0.080	-0.080							03-23-2010	ACTL	
			ROWACQ E09	OFF	OFF	0.005	0.005							08-15-2011		
			ROWACQ R04	OFF	OFF	0.014	0.014							08-15-2011		

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575718	HWRECON		ROWACQ	V07	OFF	0.072		0.073						08-15-2011				
			CONST	E09	OFF	0.285					0.302				01-30-2014			
			CONST	R04	OFF	0.856					0.908					01-30-2014		
			CONST	V07	OFF	4.563					4.842					10-17-2013		
			CONINSP	E09	OFF	0.029					0.031					01-30-2014		
			CONINSP	R04	OFF	0.086					0.091					01-30-2014		
			CONINSP	V07	OFF	0.456					0.484					10-17-2013		
			Current Working Costs Total -					6.366					5 Year PIN Total-	6.751				
			575728	CLARENCE CTR/GOTT CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3326430, Comities: ERIE, Municipality: CLARENCE TOWN, Target/Actual Let Date: 06-16-2014	BRREHAB	PRELDES	B19	OFF	0.080		0.081						12-15-2011	
						PRELDES	E09	OFF	0.005		0.005							12-15-2011
PRELDES	R04	OFF				0.015		0.015								12-15-2011		
DETLDES	B19	OFF				0.080		0.081								12-15-2011		
DETLDES	E09	OFF				0.005		0.005								12-15-2011		
DETLDES	R04	OFF				0.015		0.015								12-15-2011		
CONST	B19	OFF				1.274		1.392								04-17-2014		
CONST	E09	OFF				0.080		0.087								07-31-2014		
CONST	R04	OFF				2.239		0.261								07-31-2014		
CONINSP	B19	OFF				0.166		0.181								04-17-2014		
CONINSP	E09	OFF	0.010		0.011								07-31-2014					
CONINSP	R04	OFF	0.031		0.034								07-31-2014					
Current Working Costs Total -					2.000					5 Year PIN Total-	2.170							
575729	SWIFT MILLS/MURDER CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3326520, Comities: ERIE, Municipality: NEWSTEAD TOWN, Target/Actual Let Date: 06-16-2014	BRREHAB	PRELDES	B19	OFF	0.080		0.081						12-15-2011				
			PRELDES	E09	OFF	0.005		0.005							12-15-2011			
			PRELDES	R04	OFF	0.015		0.015								12-15-2011		
			DETLDES	B19	OFF	0.080		0.081								12-15-2011		
			DETLDES	E09	OFF	0.005		0.005								12-15-2011		
			DETLDES	R04	OFF	0.015		0.015								12-15-2011		
			CONST	B19	OFF	0.560		0.612								04-17-2014		
			CONST	E09	OFF	0.035		0.038								07-31-2014		
			CONST	R04	OFF	1.105		0.115								07-31-2014		
			CONINSP	B19	OFF	0.080		0.087								04-17-2014		
CONINSP	E09	OFF	0.005		0.005								07-31-2014					
CONINSP	R04	OFF	0.015		0.016								07-31-2014					
Current Working Costs Total -					1.000					5 Year PIN Total-	1.077							
575730	SAVAGE ROAD OVER DRY CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3328500, Comities: ERIE, Municipality: SARDINIA TOWN, Target/Actual Let Date: 12-15-2011	BRREHAB	PRELDES	B19	OFF	0.060								04-15-2010				
			PRELDES	E09	OFF	0.004		0.004							04-15-2010			
			PRELDES	R04	OFF	0.011		0.011								04-15-2010		
			DETLDES	B19	OFF	0.060		0.060								12-15-2010		
			DETLDES	E09	OFF	0.004		0.004								12-15-2010		
			DETLDES	R04	OFF	0.011		0.011								12-15-2010		
			CONST	B19	OFF	0.668		0.678								10-16-2011		
			CONST	E09	OFF	0.042		0.043								01-29-2012		
			CONST	R04	OFF	0.125		0.127								01-29-2012		
			CONINSP	B19	OFF	0.080		0.081								10-16-2011		
CONINSP	E09	OFF	0.005		0.005								01-29-2012					

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575730	BRREHAB		CONINSP R04	OFF	OFF	0.015		0.015				1.024		01-29-2012	
		Current Working Costs Total -				1.085				5 Year PIN Total-					
575731	BRREHAB	CR 82 CATTARAUGUS CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3328370. Counties: CATTARAUGUS, ERIE, Municipality: ASHFORD TOWN, CONCORD TOWN, Target/Actual Let Date: 06-16-2014	PRELDES B19 PRELDES E09 PRELDES R04 DETLDES B19 DETLDES E09 DETLDES R04 CONST B19 CONST E09 CONST R04 CONINSP B19 CONINSP E09 CONINSP R04	OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF	OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF	0.080 0.006 0.016 0.080 0.006 0.016 0.960 0.060 0.180 0.080 0.006 0.016		0.081 0.006 0.016 0.081 0.006 0.016			1.049 0.066 0.197 0.087 0.007 0.017			12-15-2011 12-15-2011 12-15-2011 12-15-2011 12-15-2011 12-15-2011 04-17-2014 07-31-2014 07-31-2014 04-17-2014 07-31-2014 07-31-2014	
		Current Working Costs Total -				1.506				5 Year PIN Total-		1.630			
575745	HISTRIC	GRAYCLIFF PUBLIC ACCESS ENHANCEMENT Project Status: PROGRAMMED Project Manager: ROBERT E O'CONNOR Resp Org: LOCAL Counties: ERIE, Municipality: EVANS TOWN, Target/Actual Let Date: 06-15-2012	DETLDES C24 CONST C24 CONINSP C24	OFF OFF OFF	OFF OFF OFF	0.008 0.350 0.042		0.350 0.042						05-01-2010 04-16-2012 04-16-2012	
		Current Working Costs Total -				0.400				5 Year PIN Total-		0.392			
575749	SUPIMPV	TOWN OF EVANS MULT-USE PATHWAY PHASE II Project Status: ACTIVE Project Manager: ROBERT E O'CONNOR Resp Org: LOCAL Counties: ERIE, Municipality: EVANS TOWN, Target/Actual Let Date: 09-15-2010	PRELDES V05 PRELDES V05 DETLDES V05 CONST V05 CONST V05 CONINSP V05 CONINSP V05 CONST E09 CONST V05 CONINSP AA1 CONINSP E09 CONINSP V05	OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF	OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF OFF	0.015 -0.015 0.015 -0.015 0.335 -0.335 -0.013 0.157 0.333 0.028 0.025 0.044		0.015 -0.015 0.015 -0.015 0.335 -0.335 -0.013 0.157 0.333 0.028 0.025 0.044					07-11-2005 ACTL 11-21-2008 ACTL 07-11-2005 ACTL 11-21-2008 ACTL 07-11-2005 ACTL 11-21-2008 ACTL 07-11-2005 ACTL 11-21-2008 ACTL 07-30-2010 04-30-2010 04-30-2010 07-30-2010 04-30-2010		
		Current Working Costs Total -				0.587				5 Year PIN Total-		0.000			
575775	HWRECON	ECC TRANSPORTATION IMPROVEMENTS Project Status: ACTIVE Project Manager: FRANK H BILLITTIER Resp Org: LOCAL	PRELDES C33 PRELDES E09 PRELDES R04 DETLDES C33 DETLDES E09	OFF OFF OFF OFF OFF	OFF OFF OFF OFF OFF	0.072 0.005 0.014 0.102 0.006		0.072 0.005 0.014 0.102 0.006						06-08-2010 ACTL 11-15-2009 ACTL 11-15-2009 ACTL 06-08-2010 ACTL 11-15-2009 ACTL	

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575775	Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-01-2012	HWRECON	DETLDES	R04	OFF	0.019	0.019								11-15-2009	ACTL			
			CONST	C33	OFF	0.642		0.642								04-02-2012			
			CONST	E09	OFF	0.040		0.040									07-16-2012		
			CONST	R04	OFF	0.121		0.121									07-16-2012		
			CONINSP	C33	OFF	0.086		0.086									04-02-2012		
			CONINSP	E09	OFF	0.006		0.006									07-16-2012		
			CONINSP	R04	OFF	0.017		0.017									07-16-2012		
			Current Working Costs Total -					1.130					5 Year PIN Total-	0.912					
			575787	ELMWOOD AVE: KENMORE AVE-SHERIDAN DR Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 12-15-2014	HWRECON	PRELDES	E09	OFF	0.013		0.013							06-15-2012	
						PRELDES	R04	OFF	0.038		0.038								06-15-2012
PRELDES	V11	OFF				0.201		0.201									06-15-2012		
DETLDES	E09	OFF				0.013		0.013			0.014						06-15-2013		
DETLDES	R04	OFF				0.040		0.040			0.042						06-15-2013		
DETLDES	V11	OFF				0.214		0.214			0.227						06-15-2013		
ROWINC	E09	OFF				0.005		0.005									06-15-2012		
ROWINC	R04	OFF				0.015		0.015									06-15-2012		
ROWINC	V11	OFF				0.080		0.080									06-15-2012		
ROWACQ	E09	OFF				0.005		0.005			0.005						06-15-2013		
575810	BRIDGE CLEANING - 10/11; VARIOUS LOCATIONS IN ERIE COUNTY Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: Target/Actual Let Date: 08-13-2010	BRCLEAN	PRELDES	B19	OFF	0.008	0.008								06-20-2007	ACTL			
			PRELDES	E09	OFF	0.002	0.002									05-15-2007	ACTL		
			DETLDES	B19	OFF	0.012	0.012									06-20-2007	ACTL		
			DETLDES	E09	OFF	0.003	0.003									05-15-2007	ACTL		
			CONST	B19	OFF	0.328	0.328									06-14-2010			
			CONST	E09	OFF	0.082	0.082									09-27-2010			
			CONINSP	B19	OFF	0.040	0.040									06-14-2010			
			CONINSP	E09	OFF	0.010	0.010										09-27-2010		
			Current Working Costs Total -					4.494					5 Year PIN Total-	4.880					
			575874	ABBOTT RD / NEUMANN CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3327370, Counties: ERIE, Municipality: ORCHARD PARK TOWN,	BRREPLC	PRELDES	B19	OFF	0.060	0.060								06-15-2010	
PRELDES	E09	OFF				0.004	0.004									06-15-2010			
PRELDES	R04	OFF				0.011	0.011									06-15-2010			
DETLDES	B17	OFF				0.060		0.060								11-15-2010			
DETLDES	E09	OFF				0.004		0.004		0.060						11-15-2010			
DETLDES	R04	OFF				0.011		0.011		0.004						11-15-2010			
CONST	B19	OFF				0.640		0.640		0.663						04-16-2012			
CONST	E09	OFF				0.040		0.040		0.041						07-30-2012			
Current Working Costs Total -								0.485					5 Year PIN Total-	0.000					

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
																Current Working Costs Total -
575874	Target/Actual Let Date: 06-15-2012	BRREPLC	CONST R04	OFF	OFF	0.120			0.124			1.060		07-30-2012		
			CONINSP B19	OFF	OFF	0.120			0.124					04-16-2012		
			CONINSP E09	OFF	OFF	0.008			0.008					07-30-2012		
			CONINSP R04	OFF	OFF	0.023			0.024					07-30-2012		
			Current Working Costs Total -			1.101						5 Year PIN Total-	1.060			
575890	BRIDGE PAINTING; SFY 10/11; ERIE COUNTY Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3326450, 3326550, 3326730, 3327520, 3327539, Counties: ERIE, Municipality: AKRON VILLAGE, AMHERST TOWN, HAMBURG TOWN, NEWSTEAD TOWN, ORCHARD PARK TOWN, Target/Actual Let Date: 12-15-2010	BRPAINT	DETLDES B19	OFF	OFF	0.040	0.040							12-21-2009 ACTL		
			DETLDES E09	OFF	OFF	0.010	0.010							12-15-2009 ACTL		
			CONST B19	OFF	OFF	0.480		0.480						10-16-2010		
			CONST E09	OFF	OFF	0.120		0.120						01-29-2011		
			CONINSP B19	OFF	OFF	0.048		0.048						10-16-2010		
			CONINSP E09	OFF	OFF	0.012		0.012						01-29-2011		
			Current Working Costs Total -			0.710						5 Year PIN Total-	0.660			
575960	LOCAL BRIDGE PAINTING; ERIE COUNTY Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3326920, 3327230, 3327240, 3328760, Counties: ERIE, Municipality: AURORA TOWN, CHEEKTOWAGA TOWN, ELMA TOWN, LANCASTER TOWN, Target/Actual Let Date: 01-18-2011	BRPAINT	PRELDES B19	OFF	OFF	0.024	0.024							08-15-2010		
			PRELDES E09	OFF	OFF	0.006	0.006							08-15-2010		
			DETLDES B19	OFF	OFF	0.036	0.036							08-15-2010		
			DETLDES E09	OFF	OFF	0.009	0.009							08-15-2010		
			CONST B19	OFF	OFF	0.368		0.368						11-19-2010		
			CONST E09	OFF	OFF	0.092		0.092						03-04-2011		
			CONINSP B19	OFF	OFF	0.040		0.040						11-19-2010		
			CONINSP E09	OFF	OFF	0.010		0.010						03-04-2011		
			Current Working Costs Total -			0.585						5 Year PIN Total-	0.510			
575990	GOODRICH RD OVER RANSOM CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3326400, Counties: ERIE, Municipality: CLARENCE TOWN, Target/Actual Let Date: 06-15-2015	BRREPLC	PRELDES B19	OFF	OFF	0.067				0.071				06-15-2013		
			PRELDES E09	OFF	OFF	0.017				0.018				06-15-2013		
			DETLDES B19	OFF	OFF	0.067					0.073			06-15-2014		
			DETLDES E09	OFF	OFF	0.017					0.019			06-15-2014		
			CONST B19	OFF	OFF	0.880						0.991		04-16-2015		
			CONST E09	OFF	OFF	0.220						0.248		07-30-2015		
			CONINSP B19	OFF	OFF	0.106						0.119		04-16-2015		
			CONINSP E09	OFF	OFF	0.026						0.029		07-30-2015		
			Current Working Costs Total -			1.400						5 Year PIN Total-	1.568			
575991	SALT RD OVER BEEMAN CREEK;	BRREPLC	PRELDES B19	OFF	OFF	0.046				0.049				06-15-2013		

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575991	BIN 3326800 Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3326800, Counties: ERIE, Municipality: CLARENCE TOWN, Target/Actual Let Date: 12-15-2014	BRREPLC	PRELDES	E09	OFF	0.012				0.013				06-15-2013				
			DETLDES	B19	OFF	0.046					0.050				06-15-2014			
			DETLDES	E09	OFF	0.012					0.013					06-15-2014		
			CONST	B19	OFF	0.560						0.612				10-16-2014		
			CONST	E09	OFF	0.140						0.153				01-29-2015		
			CONINSP	B19	OFF	0.067						0.073				10-16-2014		
			CONINSP	E09	OFF	0.017						0.019				01-29-2015		
			Current Working Costs Total -					0.900				5 Year PIN Total-	0.982					
			575992	SALT RD OVER BEEMAN CREEK; BIN 3326810 Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3326810, Counties: ERIE, Municipality: CLARENCE TOWN, Target/Actual Let Date: 12-15-2014	BRREPLC	PRELDES	B19	OFF	0.043				0.046				06-15-2013	
						PRELDES	E09	OFF	0.011				0.012					06-15-2013
DETLDES	B19	OFF				0.043					0.047					06-15-2014		
DETLDES	E09	OFF				0.011					0.012					06-15-2014		
CONST	B19	OFF				0.720						0.787				10-16-2014		
CONST	E09	OFF				0.180						0.197				01-29-2015		
CONINSP	B19	OFF				0.086						0.094				10-16-2014		
CONINSP	E09	OFF				0.022						0.024				01-29-2015		
Current Working Costs Total -								1.116				5 Year PIN Total-	1.218					
575993	MAINTENANCE OF FRENCH RD OVER SLATE BOTTOM CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3327200, Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, Target/Actual Let Date: 06-15-2015	BRGENER				PRELDES	B19	OFF	0.016				0.017				06-15-2013	
			PRELDES	E09	OFF	0.004				0.004					06-15-2013			
			DETLDES	B19	OFF	0.017					0.019					06-15-2014		
			DETLDES	E09	OFF	0.004					0.004					06-15-2014		
			CONST	B19	OFF	0.060						0.068				04-16-2015		
			CONST	E09	OFF	0.015						0.017				07-30-2015		
			CONINSP	B19	OFF	0.007						0.008				04-16-2015		
			CONINSP	E09	OFF	0.002						0.002				07-30-2015		
			Current Working Costs Total -					0.125				5 Year PIN Total-	0.139					
			575994	EAST EDEN ROAD OVER EIGHTEEN MILE CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3327590, Counties: ERIE, Municipality: HAMBURG TOWN, HAMBURG VILLAGE, Target/Actual Let Date: 06-15-2015	BRREPLC	PRELDES	B19	OFF	0.088				0.093				06-15-2013	
PRELDES	E09	OFF				0.022				0.023					06-15-2013			
DETLDES	B19	OFF				0.088					0.096					06-15-2014		
DETLDES	E09	OFF				0.022					0.024					06-15-2014		
CONST	B19	OFF				1.440						1.621				04-16-2015		
CONST	E09	OFF				0.360						0.405				07-30-2015		
CONINSP	B19	OFF				0.144						0.162				04-16-2015		
CONINSP	E09	OFF				0.036						0.041				07-30-2015		
Current Working Costs Total -								2.200				5 Year PIN Total-	2.466					
575995	STONY RD OVER ELLICOTT CREEK Project Status: PROGRAMMED	BRREHAB				PRELDES	B19	OFF	0.091				0.097				06-15-2013	
			PRELDES	E09	OFF	0.023				0.024					06-15-2013			

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575995	Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3328720, Counties: ERIE, Municipality: LANCASTER TOWN, Target/Actual Let Date: 12-15-2014	BRREHAB	DETLDES	B19	OFF	0.091					0.099			06-15-2014		
			DETLDES	E09	OFF	0.023					0.025			06-15-2014		
			CONST	B19	OFF	0.480						0.525		10-16-2014		
			CONST	E09	OFF	0.120						0.131		01-29-2015		
			CONINSP	B19	OFF	0.058						0.063		10-16-2014		
			CONINSP	E09	OFF	0.014						0.015		01-29-2015		
			Current Working Costs Total -					0.900				5 Year PIN Total-	0.980			
Report Totals:						93.150	27.550	16.267	17.463	0.867	19.247	13.170			2.029	

NIAGARA COUNTY

NIAGARA COUNTY PROJECTS

PIN	PROJECT DESCRIPTION (use PIN to look up details)	WORK TYPE	FUND SOURCE	TIP COST (\$M)	PROPOSED LET DATE
575911	BRIDGERAIL & GUIDERAIL UPGRADES;CR 10,12,17,108 & JACQUES RD	GUIDERAIL INSTALLATION/IMPROVEMENT	HIGH RISK RURAL ROADS	0.000	08/02/2010
575996	CARMEN RD OVER GOLDEN HILL CREEK	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	1.362	12/15/2014
575831	EWINGS RD/18 MILE CREEK	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	2.022	06/16/2014
575723	EWINGS RD/EIGHTEEN MILE CREEK	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	2.017	03/01/2011
575857	FEIGLE RD PAVEMENT REHAB	HIGHWAY RECONSTRUCTION	STP FLEX	2.800	08/15/2014
575713	LINCOLN AVE CORRIDOR IMPROVEMENTS	INTERSECTION RECONSTRUCTION	CMAQ, STP FLEX	5.813	12/15/2011
575964	LOCAL BRIDGE BEARINGS; NIAGARA COUNTY; SFY 10/11	BRIDGE MINOR MAINTENANCE	HBRR	0.000	08/02/2010
575963	LOCAL BRIDGE DECK OVERLAYS; NIAGARA COUNTY; SFY 10/11	BRIDGE DECK OVERLAY	HBRR	0.000	08/02/2010
575962	LOCAL BRIDGE PAINTING; WALMORE RD/BERGHOLTZ CREEK; SFY10/11	BRIDGE PAINTING	HBRR	0.000	08/02/2010
575961	LOCAL BRIDGE WASHING; NIAGARA COUNTY SFY 10/11	BRIDGE WASHING	HBRR	0.000	08/02/2010
575998	LOCKPORT RD OVER BULL CREEK	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.835	06/15/2015
575710	LOCKPORT RD; WALMORE RD-CAMPBELL BLVD	INTERSECTION RECONSTRUCTION	CMAQ, STP URBAN	7.344	06/17/2013
575997	MAINTENANCE OF RAPIDS RD OVER MUD CREEK	BRIDGE GENERAL REPAIRS	HBRR	0.190	06/15/2015
575724	MAPLETON/BULL CREEK	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.855	03/01/2011
575834	MILL RD/JOHNSON CREEK BRIDGE REMOVAL	COMPLETE BRIDGE REMOVAL	HBRR	0.203	05/10/2012
575952	NIAGARA COUNTY BRIDGE JOINTS	BRIDGE GENERAL REPAIRS	ARRA	0.000	01/05/2010
575853	OLD NIAGARA RD- LAKE AVE INTERSECTION	INTERSECTION REHABILITATION	STP FLEX	0.194	12/15/2015
575854	UPPER MOUNTAIN RD PAVEMENT REHAB	HIGHWAY RECONSTRUCTION	STP FLEX	1.432	12/15/2014
575832	WILSON BURT ROAD/18 MILE CREEK	GENERAL BRIDGE REHABILITATION	HBRR, STP RURAL	2.808	06/17/2013
575830	WISTERMAN/MUD CREEK	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.159	12/15/2015
576002	YOUNGSTOWN RD OVER SIXMILE CREEK	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	1.193	12/15/2014

5 YEAR TOTAL: \$ 29,227 M

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575710	ISRECON	LOCKPORT RD; WALMORE RD-CAMPBELL BLVD Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: PENDLETON TOWN, WHEATFIELD TOWN, Target/Actual Let Date: 06-17-2013	PRELDES	AA1	OFF	0.120	0.120									03-06-2008 ACTL	
			PRELDES	E09	OFF	0.008	0.008										06-15-2009 ACTL
			PRELDES	R04	OFF	0.023	0.023										06-15-2009 ACTL
			DETLDES	AA1	OFF	0.120	0.120										03-06-2008 ACTL
			DETLDES	E09	OFF	0.008	0.008										12-01-2009 ACTL
			DETLDES	R04	OFF	0.023	0.023										12-01-2009 ACTL
			ROWINC	AA1	OFF	0.040	0.040										03-06-2008 ACTL
			ROWINC	E09	OFF	0.003	0.003										09-15-2008 ACTL
			ROWINC	R04	OFF	0.008	0.008			0.228							09-15-2008 ACTL
			PRELDES	AA1	OFF	0.228	0.228			0.014							10-15-2010
			PRELDES	E09	OFF	0.014	0.014			0.043							10-15-2010
			PRELDES	R04	OFF	0.043	0.043			0.013							10-15-2010
			DETLDES	E09	OFF	0.013	0.013			0.040							10-15-2010
			DETLDES	R04	OFF	0.040	0.040			0.210							10-15-2010
			ROWACQ	E09	OFF	0.009	0.009			0.009							12-15-2011
			ROWACQ	R04	OFF	0.028	0.028			0.028							12-15-2011
			ROWACQ	V07	OFF	0.147	0.147			0.149							12-15-2011
CONST	AA1	OFF	1.920	1.920				2.038						04-18-2013			
CONST	E09	OFF	0.278	0.278				0.295						08-01-2013			
CONST	R04	OFF	0.835	0.835				0.886						08-01-2013			
CONST	V07	OFF	2.531	2.531				2.686						08-01-2013			
CONINSP	AA1	OFF	0.231	0.231				0.245						04-18-2013			
CONINSP	E09	OFF	0.034	0.034				0.036						08-01-2013			
CONINSP	R04	OFF	0.100	0.100				0.106						08-01-2013			
CONINSP	V07	OFF	0.299	0.299				0.317						04-18-2013			
Current Working Costs Total -						7.313							5 Year PIN Total-	7.344			
575713	ISRECON	LINCOLN AVE CORRIDOR IMPROVEMENTS Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: LOCKPORT CITY, LOCKPORT TOWN, Target/Actual Let Date: 12-15-2011	PRELDES	E09	OFF	0.017	0.017									02-08-2007 ACTL	
			PRELDES	R04	OFF	0.051	0.051										02-08-2007 ACTL
			PRELDES	V07	OFF	0.272	0.272										02-08-2007 ACTL
			DETLDES	E09	OFF	0.015	0.015										02-08-2007 ACTL
			DETLDES	R04	OFF	0.045	0.045										02-08-2007 ACTL
			DETLDES	V07	OFF	0.240	0.240										02-08-2007 ACTL
			ROWINC	E09	OFF	0.001	0.001										02-08-2007 ACTL
			ROWINC	R04	OFF	0.002	0.002										02-08-2007 ACTL
			ROWINC	V07	OFF	0.012	0.012										02-08-2007 ACTL
			ROWACQ	E09	OFF	0.002	0.002										04-15-2010
			ROWACQ	R04	OFF	0.005	0.005										04-15-2010
			ROWACQ	V07	OFF	0.028	0.028										04-15-2010
			CONST	AA1	OFF	0.500	0.500			0.508							10-16-2011
			CONST	E09	OFF	0.622	0.622			0.631							10-16-2011
			CONST	R04	OFF	0.423	0.423			0.429							01-29-2012
			CONST	V07	OFF	1.750	1.750			1.776							01-29-2012
			CONST	V11	OFF	1.925	1.925			1.954							10-16-2011
CONINSP	E09	OFF	0.026	0.026			0.027							01-29-2012			
CONINSP	R04	OFF	0.076	0.076			0.077							01-29-2012			
CONINSP	V07	OFF	0.330	0.330			0.335							10-16-2011			
CONINSP	V11	OFF	0.075	0.075			0.076							10-16-2011			

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 Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
575723	EWINGS R/EIGHTEEN MILE CREEK Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3329090, Counties: NIAGARA, Municipality: NEWFANE TOWN, Target/Actual Let Date: 03-01-2011	BRREPLC				6.417				5 Year PIN Total -	5.813				
			Current Working Costs Total -												
			SCOPING B19	OFF	0.016	0.016	0.016							08-21-2006	ACTL
			SCOPING E09	OFF	0.001	0.001								09-04-2006	ACTL
			SCOPING R04	OFF	0.003	0.003								09-04-2006	ACTL
			PRELDES B19	OFF	0.088	0.088								08-21-2006	ACTL
			PRELDES E09	OFF	0.006	0.006								06-04-2007	ACTL
			PRELDES R04	OFF	0.017	0.017								06-04-2007	ACTL
			DETLDES B19	OFF	0.088	0.088								08-21-2006	ACTL
			DETLDES E09	OFF	0.006	0.006								12-03-2007	ACTL
			DETLDES R04	OFF	0.017	0.017								12-03-2007	ACTL
			ROWINC B19	OFF	0.016	0.016								08-21-2006	ACTL
			ROWINC E09	OFF	0.001	0.001								12-03-2007	ACTL
			ROWINC R04	OFF	0.003	0.003								12-03-2007	ACTL
			ROWACQ B19	OFF	0.012	0.012								04-20-2009	ACTL
			ROWACQ E09	OFF	0.001	0.001								04-20-2009	ACTL
			ROWACQ R04	OFF	0.002	0.002								04-20-2009	ACTL
			CONST B19	OFF	1.456	1.456				1.456				12-31-2010	
			CONST E09	OFF	0.091	0.091				0.092				04-15-2011	
			CONST R04	OFF	0.273	0.273				0.277				04-15-2011	
			CONINSP B19	OFF	0.152	0.152				0.152				12-31-2010	
			CONINSP E09	OFF	0.010	0.010				0.010				04-15-2011	
			CONINSP R04	OFF	0.029	0.029				0.029				04-15-2011	
			Current Working Costs Total -		2.286	2.286				5 Year PIN Total -	2.017				
575724	MAPLETON/BULL CREEK Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3329360, Counties: NIAGARA, Municipality: PENDLETON TOWN, Target/Actual Let Date: 03-01-2011	BRREPLC													
			SCOPING B19	OFF	0.016	0.016								08-21-2006	ACTL
			SCOPING E09	OFF	0.001	0.001								09-10-2007	ACTL
			SCOPING R04	OFF	0.003	0.003								09-10-2007	ACTL
			PRELDES B19	OFF	0.060	0.060								08-21-2006	ACTL
			PRELDES E09	OFF	0.004	0.004								06-09-2008	ACTL
			PRELDES R04	OFF	0.011	0.011								06-09-2008	ACTL
			DETLDES B19	OFF	0.060	0.060								08-21-2006	ACTL
			DETLDES B19	OFF	0.064	0.064								08-28-2009	ACTL
			DETLDES E09	OFF	0.004	0.004								12-08-2008	ACTL
			DETLDES E09	OFF	0.004	0.004								06-18-2009	ACTL
			DETLDES R04	OFF	0.011	0.011								12-08-2008	ACTL
			DETLDES R04	OFF	0.012	0.012								06-18-2009	ACTL
			ROWINC B19	OFF	0.016	0.016								08-21-2006	ACTL
			ROWINC E09	OFF	0.001	0.001								12-08-2008	ACTL
			ROWINC R04	OFF	0.003	0.003								12-08-2008	ACTL
			ROWACQ B19	OFF	0.007	0.007								03-19-2009	ACTL
			ROWACQ E09	OFF	0.002	0.002								03-19-2009	ACTL
			CONST B19	OFF	0.601	0.601				0.601				12-31-2010	
			CONST E09	OFF	0.038	0.038				0.039				04-15-2011	
			CONST R04	OFF	0.113	0.113				0.115				04-15-2011	
			CONINSP B19	OFF	0.080	0.080				0.080				12-31-2010	
			CONINSP E09	OFF	0.005	0.005				0.005				04-15-2011	
			CONINSP R04	OFF	0.015	0.015				0.015				04-15-2011	

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
			Current Working Costs Total -			1.131				5 Year PIN Total-		0.855			
575830	WISTERMAN/MUD CREEK Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3329730, Counties: NIAGARA, Municipality: LOCKPORT TOWN, Target/Actual Let Date: 12-15-2015	BRREPLC	PRELDES B19	OFF		0.080				0.083				12-15-2012	
			PRELDES E09	OFF		0.005				0.005				12-15-2012	
			PRELDES R04	OFF		0.015				0.016				12-15-2012	
			ROWINC B19	OFF		0.008				0.008				06-15-2013	
			ROWINC E09	OFF		0.001				0.001				06-15-2013	
			ROWINC R04	OFF		0.002				0.002				06-15-2013	
			ROWACQ B19	OFF		0.032					0.035			06-15-2014	
			ROWACQ E09	OFF		0.002					0.002			06-15-2014	
			ROWACQ R04	OFF		0.006					0.007			06-15-2014	
			CONST B19	OFF		0.685							0.771	10-16-2015	
			CONST E09	OFF		0.043							0.048	12-15-2015	
			CONST R04	OFF		0.128							0.144	12-15-2015	
			CONINSP B19	OFF		0.082							0.092	10-16-2015	
			CONINSP E09	OFF		0.005							0.006	01-29-2016	
			CONINSP R04	OFF		0.016							0.018	01-29-2016	
			Current Working Costs Total -			1.110				5 Year PIN Total-		0.159			
575831	EWINGS RD/18 MILE CREEK Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3329080, Counties: NIAGARA, Municipality: NEWFANE TOWN, Target/Actual Let Date: 06-16-2014	BRREHAB	PRELDES E09	OFF		0.010				0.010				06-15-2011	
			PRELDES R04	OFF		0.029				0.029				06-15-2011	
			PRELDES V07	OFF		0.150				0.152				06-15-2011	
			ROWINC E09	OFF		0.001				0.001				06-15-2011	
			ROWINC R04	OFF		0.002				0.002				06-15-2011	
			ROWINC V07	OFF		0.006				0.006				06-15-2011	
			ROWACQ E09	OFF		0.002					0.002			12-15-2012	
			ROWACQ R04	OFF		0.005				0.005				12-15-2012	
			ROWACQ V07	OFF		0.028				0.029				12-15-2012	
			CONST B19	OFF		1.161					1.269			04-17-2014	
			CONST E09	OFF		0.073					0.080			07-31-2014	
			CONST R04	OFF		0.218					0.238			07-31-2014	
			CONINSP B19	OFF		0.142					0.155			04-17-2014	
			CONINSP E09	OFF		0.010					0.011			07-31-2014	
			CONINSP R04	OFF		0.029					0.032			07-31-2014	
			Current Working Costs Total -			1.866				5 Year PIN Total-		2.022			
575832	WILSON BURT ROAD/18 MILE CREEK Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3329720, Counties: NIAGARA, Municipality: NEWFANE TOWN, Target/Actual Let Date: 06-17-2013	BRREHAB	PRELDES E09	OFF		0.005				0.005				08-15-2011	
			PRELDES R04	OFF		0.015				0.015				08-15-2011	
			PRELDES V13	OFF		0.080				0.081				08-15-2011	
			CONST B19	OFF		0.900					0.955			04-18-2013	
			CONST E09	OFF		0.116					0.123			08-01-2013	
			CONST R04	OFF		0.349					0.370			08-01-2013	
			CONST V13	OFF		0.960					1.019			04-18-2013	
			CONINSP B19	OFF		0.100					0.106			04-18-2013	
			CONINSP E09	OFF		0.011					0.012			08-01-2013	
			CONINSP R04	OFF		0.034					0.036			08-01-2013	
			CONINSP V13	OFF		0.080					0.085			04-18-2013	
			Current Working Costs Total -			2.650				5 Year PIN Total-		2.808			

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575834	BRREMOV	MILL RD/JOHNSON CREEK BRIDGE REMOVAL Project Status: ACTIVE Project Manager: NORMAN A DUENNEBACKE Resp Org: LOCAL BINS: 2213450, Counties: NIAGARA, Municipality: HARTLAND TOWN, Target/Actual Let Date: 06-28-2012	PRELDES	B19	OFF	0.48	0.048								03-23-2010	ACTL		
			PRELDES	E09	OFF	0.003	0.003									04-15-2010	ACTL	
			PRELDES	R04	OFF	0.009	0.009									04-15-2010	ACTL	
			ROWINC	B19	OFF	0.007	0.007									03-23-2010	ACTL	
			ROWINC	E09	OFF	0.000	0.000									04-15-2010	ACTL	
			ROWINC	R04	OFF	0.001	0.001									04-15-2010	ACTL	
			DETLDES	B19	OFF	0.040	0.040			0.040						10-15-2010		
			DETLDES	E09	OFF	0.003	0.003			0.003						10-15-2010		
			DETLDES	R04	OFF	0.008	0.008			0.008						10-15-2010		
			ROWACQ	B19	OFF	0.011	0.011			0.011						10-15-2010		
			ROWACQ	E09	OFF	0.001	0.001			0.001						10-15-2010		
			ROWACQ	R04	OFF	0.002	0.002			0.002						10-15-2010		
			CONST	B19	OFF	0.080	0.080			0.083						04-29-2012		
			CONST	E09	OFF	0.005	0.005			0.005						08-12-2012		
			CONST	R04	OFF	0.015	0.015			0.016						08-12-2012		
CONINSP	B19	OFF	0.028	0.028			0.029						04-29-2012					
CONINSP	E09	OFF	0.002	0.002			0.002						08-12-2012					
CONINSP	R04	OFF	0.005	0.005			0.005						08-12-2012					
			Current Working Costs Total -			0.269		5 Year PIN Total-		0.205								
575853	ISREHAB	OLD NIAGARA RD- LAKE AVE INTERSECTION Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: LOCKPORT CITY, LOCKPORT TOWN, Target/Actual Let Date: 12-15-2015	PRELDES	E09	OFF	0.016									10-15-2013			
			PRELDES	V11	OFF	0.064					0.017				10-15-2013			
			DETLDES	E09	OFF	0.020					0.022					10-15-2014		
			DETLDES	V11	OFF	0.080					0.087					10-15-2014		
			CONST	E09	OFF	0.306									0.344	01-29-2016		
			CONST	V11	OFF	1.224									1.378	10-16-2015		
			CONINSP	E09	OFF	0.041									0.046	01-29-2016		
			CONINSP	V11	OFF	0.163									0.184	10-16-2015		
						Current Working Costs Total -		1.914			5 Year PIN Total-		0.194					
			575854	HWRECON	UPPER MOUNTAIN RD PAVEMENT REHAB Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: CAMBRIA TOWN, Target/Actual Let Date: 12-15-2014	PRELDES	E09	OFF	0.009									06-15-2012
PRELDES	V11	OFF				0.036									06-15-2012			
DETLDES	E09	OFF				0.010					0.011				06-15-2013			
DETLDES	V11	OFF				0.040					0.042				06-15-2013			
CONST	E09	OFF				0.215									0.235	01-29-2015		
CONST	V11	OFF				0.860									0.940	10-16-2014		
CONINSP	E09	OFF				0.029									0.032	01-29-2015		
CONINSP	V11	OFF				0.115									0.126	10-16-2014		
						Current Working Costs Total -		1.314			5 Year PIN Total-		1.432					
575857	HWRECON	FEIGLE RD PAVEMENT REHAB Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: NIAGARA, Municipality: PENDLETON TOWN,				PRELDES	E09	OFF	0.010					0.010				06-15-2011
			PRELDES	R04	OFF	0.029					0.029				06-15-2011			
			PRELDES	V11	OFF	0.154					0.156				06-15-2011			
			DETLDES	E09	OFF	0.010					0.010				0.010	06-15-2012		
			DETLDES	R04	OFF	0.029					0.030				0.030	06-15-2012		
			DETLDES	V11	OFF	0.154					0.159				0.159	06-15-2012		

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind		
575857	Target/Actual Let Date: 08-15-2014	HWRECON	CONST E09	OFF	OFF	0.100					0.109			09-29-2014			
			CONST R04	OFF	OFF	0.300					0.328			09-29-2014			
			CONST V11	OFF	OFF	1.600					1.749			06-16-2014			
			CONINSP E09	OFF	OFF	0.010					0.011			09-29-2014			
			CONINSP R04	OFF	OFF	0.030					0.033			09-29-2014			
			CONINSP V11	OFF	OFF	0.160					0.175			06-16-2014			
			Current Working Costs Total -														
						2.586					5 Year PIN Total-	2.800					
575911	BRIDGERAIL & GUIDERAIL UPGRADESCR 10,12,17,108 & JACQUES RD Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3329120, 3329160, 3329220, 3329480, 3329490, Counties: NIAGARA, Municipality: HARTLAND TOWN, LOCKPORT TOWN, NEWFANE TOWN, PORTER TOWN, ROYALTON TOWN, Target/Actual Let Date: 08-02-2010	GUIDIMP	PRELDES C38	OFF	OFF	0.027	0.027							07-21-2009 ACTL			
			PRELDES E09	OFF	OFF	0.001	0.001							06-15-2009 ACTL			
			PRELDES R04	OFF	OFF	0.002	0.002							06-15-2009 ACTL			
			DETLDES C38	OFF	OFF	0.027	0.027							07-21-2009 ACTL			
			DETLDES E09	OFF	OFF	0.001	0.001							06-15-2009 ACTL			
			DETLDES R04	OFF	OFF	0.002	0.002							06-15-2009 ACTL			
			CONST C38	OFF	OFF	0.302	0.302							06-03-2010			
			CONST E09	OFF	OFF	0.058	0.058							09-16-2010			
			CONST R04	OFF	OFF	0.025	0.025							09-16-2010			
			CONINSP C38	OFF	OFF	0.050	0.050							06-03-2010			
			CONINSP E09	OFF	OFF	0.001	0.001							09-16-2010			
			CONINSP R04	OFF	OFF	0.004	0.004							09-16-2010			
			Current Working Costs Total -														
						0.500					5 Year PIN Total-	0.000					
575952	NIAGARA COUNTY BRIDGE JOINTS Project Status: UNDER CONSTRUCTION Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3328930, 3329220, 3329270, 3329660, 3362320, 4454290, Counties: NIAGARA, Municipality: LOCKPORT TOWN, NEWFANE TOWN, NIAGARA TOWN, PENDLETON TOWN, WHEATFIELD TOWN, WILSON TOWN, Target/Actual Let Date: 01-05-2010	BRGENER	CONST X01	OFF	OFF	0.270	0.270							11-17-2009 ACTL			
			CONST X01	OFF	OFF	-0.118	-0.118							02-03-2010 ACTL			
			CONST X05	OFF	OFF	0.026	0.026							04-16-2010 ACTL			
			CONINSP X01	OFF	OFF	0.030	0.030							11-17-2009 ACTL			
			CONINSP X01	OFF	OFF	-0.012	-0.012							02-03-2010 ACTL			
			DETLDES E09	OFF	OFF	0.037	0.037							11-15-2009 APRVD			
			Current Working Costs Total -														
						0.233					5 Year PIN Total-	0.000					
575961	LOCAL BRIDGE WASHING; NIAGARA COUNTY SFY 10/11 Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 2213470, 2213500, 3326320, 3326370, 3326420, 3328870, 3328910, 3329010, 3329100, 3329150, 3329180, 3329230, 3329260, 3329270,	BRCLEAN	PRELDES E09	OFF	OFF	0.002	0.002							01-15-2010			
			DETLDES E09	OFF	OFF	0.002	0.002							01-15-2010			
			CONST B19	OFF	OFF	0.027	0.027							06-03-2010			
			CONINSP E09	OFF	OFF	0.007	0.007							09-16-2010			
			CONINSP B19	OFF	OFF	0.006	0.006							06-03-2010			
			CONINSP E09	OFF	OFF	0.001	0.001							09-16-2010			

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575961	3329300, 3329340, 3329380, 3329420, 3329510, 3329540, 3329560, 3329580, 3329630, 3329670, 3329680, 3329720, 3329760, 3362320, 3367320, 4454030, 4454200, 4454240, 4454290, Counties: ERIE, NIAGARA, Municipality: CLARENCE TOWN, HARTLAND TOWN, LOCKPORT CITY, LOCKPORT TOWN, NEWFANE TOWN, NIAGARA TOWN, PENDLETON TOWN, PORTER TOWN, ROYALTON TOWN, SOMERSET TOWN, WHEATFIELD TOWN, WILSON TOWN, Target/Actual Let Date: 08-02-2010															
					Current Working Costs Total -	0.045				5 Year PIN Total-	0.000					
575962	LOCAL BRIDGE PAINTING; WALMORE RD/BERGHOLTZ CREEK; SFY10/11 Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3329660, Counties: NIAGARA, Municipality: WHEATFIELD TOWN, Target/Actual Let Date: 08-02-2010	BRPAINT	PRELDES PRELDES DETLDES CONST CONST CONINSP CONINSP	B19 E09 B19 E09 E09 B19 E09	OFF OFF OFF OFF OFF OFF OFF	0.008 0.002 0.012 0.003 0.082 0.020 0.010 0.003	0.008 0.002 0.012 0.003 0.082 0.020 0.010 0.003							04-28-2010 ACTL 03-04-2010 ACTL 04-28-2010 ACTL 03-04-2010 ACTL 06-03-2010 09-16-2010 06-03-2010 09-16-2010		
					Current Working Costs Total -	0.140				5 Year PIN Total-	0.000					
575963	LOCAL BRIDGE DECK OVERLAYS; NIAGARA COUNTY, SFY 10/11 Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3060430, 3328890, 3328920, 3328970, 3329070, 3329160, 3329200, 3329250, 3329290, 3329450, 3329480, 3329640, 3329660, 3329700, 3329710, 3362330, Counties: NIAGARA, Municipality: BARKER VILLAGE, HARTLAND TOWN, NEWFANE TOWN, PENDLETON TOWN, PORTER TOWN, SOMERSET TOWN, WHEATFIELD TOWN, WILSON TOWN, Target/Actual Let Date: 08-02-2010	DCKOVRL	PRELDES PRELDES DETLDES CONST CONST CONINSP CONINSP	B19 E09 B19 E09 E09 B19 E09	OFF OFF OFF OFF OFF OFF OFF	0.004 0.001 0.007 0.002 0.056 0.014 0.009 0.002	0.004 0.001 0.007 0.002 0.056 0.014 0.009 0.002						04-28-2010 ACTL 04-28-2010 ACTL 04-28-2010 ACTL 04-28-2010 ACTL 06-03-2010 09-16-2010 06-03-2010 09-16-2010			

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																Current Working Costs Total -
575964	LOCAL BRIDGE BEARINGS; NIAGARA COUNTY; SFY 10/11 Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3326320, 3326370, 3326550, 3328930, 3328940, 3329220, 3329270, 3329720, 3367320, 4454030, 4454290, Counties: ERIE, NIAGARA, Municipality: CLARENCE TOWN, HARTLAND TOWN, LOCKPORT CITY, NEWFANE TOWN, NEWSTEAD TOWN, NIAGARA TOWN, PENDLETON TOWN, ROYALTON TOWN, WILSON TOWN, Target/Actual Let Date: 08-02-2010	BRMINOR			0.095	0.011 0.003 0.016 0.004 0.136 0.034 0.021 0.005						0.000		05-03-2010 ACTL 03-04-2010 ACTL 05-03-2010 ACTL 03-04-2010 ACTL 06-03-2010 09-16-2010 06-03-2010 09-16-2010		
					Current Working Costs Total -	0.230						0.000				
575996	CARMEN RD OVER GOLDEN HILL CREEK Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3328950, Counties: NIAGARA, Municipality: SOMERSET TOWN, Target/Actual Let Date: 12-15-2014	BRREPLC				0.097 0.024 0.097 0.024 0.720 0.180 0.086 0.022				0.103 0.025	0.106 0.026		0.787 0.197 0.094 0.024		06-15-2013 06-15-2013 06-15-2014 06-15-2014 10-16-2014 01-29-2015 10-16-2014 01-29-2015	
					Current Working Costs Total -	1.250						1.362				
575997	MAINTENANCE OF RAPIDS RD OVER MUD CREEK Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3329490, Counties: NIAGARA, Municipality: LOCKPORT TOWN, Target/Actual Let Date: 06-15-2015	BRGENER				0.014 0.004 0.014 0.004 0.096 0.024 0.011 0.003				0.015 0.004	0.015 0.004		0.108 0.027 0.012 0.003		06-15-2013 06-15-2013 06-15-2014 06-15-2014 04-16-2015 07-30-2015 04-16-2015 07-30-2015	
					Current Working Costs Total -	0.170						0.190				
575998	LOCKPORT RD OVER BULL CREEK Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3360110,	BRREPLC				0.076 0.019 0.076 0.019 0.400				0.081 0.020	0.083 0.021		0.450		06-15-2013 06-15-2013 06-15-2014 06-15-2014 04-16-2015	
					Current Working Costs Total -	0.400						0.450				

PROGRAM & PROJECT MANAGEMENT BUREAU

Project Listing Cost Category 5 Year Program
 Federal Fiscal Year 2010/11 Thru 2014/15 as of Jun 11, 2010
 Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
575998	Counties: NIAGARA, Municipality: PENDLETON TOWN, Target/Actual Let Date: 06-15-2015	BRREPLC	CONST E09	OFF	OFF	0.100						0.113		07-30-2015		
			CONINSP B19	OFF	OFF	0.048						0.054		04-16-2015		
			CONINSP E09	OFF	OFF	0.012						0.014		07-30-2015		
			Current Working Costs Total -													
						0.750					5 Year PIN Total-	0.835				
576002	YOUNGSTOWN RD OVER SIXMILE CREEK Project Status: PROGRAMMED Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 3329740, Counties: NIAGARA, Municipality: PORTER TOWN, Target/Actual Let Date: 12-15-2014	BRREPLC	PRELDES B19	OFF	OFF	0.080								12-15-2012		
			PRELDES E09	OFF	OFF	0.020				0.083				12-15-2012		
			DETLDES B19	OFF	OFF	0.080				0.021				12-15-2013		
			DETLDES E09	OFF	OFF	0.020				0.085				12-15-2013		
			CONST B19	OFF	OFF	0.640				0.021				10-16-2014		
			CONST E09	OFF	OFF	0.160						0.700		01-29-2015		
			CONINSP B19	OFF	OFF	0.080						0.175		10-16-2014		
			CONINSP E09	OFF	OFF	0.020						0.087		01-29-2015		
			Current Working Costs Total -													
						1.100				5 Year PIN Total-	1.193					
Report Totals:																
						33.369	2.909	3.983	6.386	9.872	4.680	4.308		3.032		

NIAGARA FRONTIER TRANSIT AUTHORITY

NFTA TRANSIT PROGRAM

<u>PROJECT DESCRIPTION (use FUND SOURCE & PIN to look up details)</u>	<u>PIN</u>	<u>WORK TYPE</u>	<u>FUND SOURCE</u>	<u>CONST. \$M</u>	<u>PROPOSED LET DATE</u>
Associated Capital Maintenance	5T1679	Transit Preventive Maintenance	Federal Transit Administration § 5307	0.467	1/1/2011
Associated Capital Maintenance	5T1680	Transit Preventive Maintenance	Federal Transit Administration § 5307	0.476	1/1/2012
Associated Capital Maintenance	5T1772	Transit Preventive Maintenance	Federal Transit Administration § 5307	0.495	1/1/2013
Associated Capital Maintenance	5T1773	Transit Preventive Maintenance	Federal Transit Administration § 5307	0.515	1/1/2014
Associated Capital Maintenance	5T1774	Transit Preventive Maintenance	Federal Transit Administration § 5307	0.535	1/1/2015
Bus Facility Rehabilitation	5T1660	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	1.075	1/1/2011
Bus Facility Rehabilitation	5T1661	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	2.060	1/1/2012
Bus Facility Rehabilitation	5T1759	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	2.027	1/1/2013
Bus Facility Rehabilitation	5T1760	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	2.107	1/1/2014
Bus Facility Rehabilitation	5T1761	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	2.191	1/1/2015
Bus Purchases	575866	Buses	CMAQ	5.378	6/15/2012
Elderly & Handicapped Srv	5T1794	Transit Operating Assistance	Federal Transit Administration § 5310	1.578	8/1/2008
Elderly & Handicapped Srv	5T1795	Transit Operating Assistance	Federal Transit Administration § 5310	1.578	8/1/2009
Elderly & Handicapped Srv	5T1796	Transit Operating Assistance	Federal Transit Administration § 5310	1.578	8/1/2010
Elderly & Handicapped Srv	5T1797	Transit Operating Assistance	Federal Transit Administration § 5310	1.578	8/1/2011
Elderly & Handicapped Srv	5T1798	Transit Operating Assistance	Federal Transit Administration § 5310	1.578	8/1/2012
Job Access/Reverse Commute	5T1707	Transit Operating Assistance	Federal Transit Administration § 5316	1.100	5/1/2008
Job Access/Reverse Commute	5T1708	Transit Operating Assistance	Federal Transit Administration § 5316	1.100	5/1/2009
Job Access/Reverse Commute	5T1788	Transit Operating Assistance	Federal Transit Administration § 5316	1.100	5/1/2010
Job Access/Reverse Commute	5T1789	Transit Operating Assistance	Federal Transit Administration § 5316	1.100	5/1/2011
Job Access/Reverse Commute	5T1790	Transit Operating Assistance	Federal Transit Administration § 5316	1.100	5/1/2012
LRV TC Carborne ATP System	5T1696	Transit Cars/Loocomotives	Federal Transit Administration § 5309	3.165	3/1/2008
Miscellaneous Equipment	5T1669	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	0.500	1/1/2011
Miscellaneous Equipment	5T1670	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	0.500	1/1/2012
Miscellaneous Equipment	5T1766	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	0.520	1/1/2013
Miscellaneous Equipment	5T1767	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	0.541	1/1/2014
Miscellaneous Equipment	5T1768	Bus/Garage/Maintenance Facility	Federal Transit Administration § 5307	0.562	1/1/2015
New Freedom Initiative	5T1712	Transit Operating Assistance	Federal Transit Administration § 5317	0.646	8/1/2008
New Freedom Initiative	5T1713	Transit Operating Assistance	Federal Transit Administration § 5317	0.646	8/1/2009
New Freedom Initiative	5T1791	Transit Operating Assistance	Federal Transit Administration § 5317	0.646	8/1/2010
New Freedom Initiative	5T1792	Transit Operating Assistance	Federal Transit Administration § 5317	0.646	8/1/2011
New Freedom Initiative	5T1793	Transit Operating Assistance	Federal Transit Administration § 5317	0.646	8/1/2012
Paratransit Operating Assistance	5T1684	Transit Operating Assistance	Federal Transit Administration § 5307	2.749	1/1/2011
Paratransit Operating Assistance	5T1685	Transit Operating Assistance	Federal Transit Administration § 5307	2.779	1/1/2012
Paratransit Operating Assistance	5T1775	Transit Operating Assistance	Federal Transit Administration § 5307	2.853	1/1/2013
Paratransit Operating Assistance	5T1776	Transit Operating Assistance	Federal Transit Administration § 5307	2.967	1/1/2014
Preventive Maintenance	5T1777	Transit Operating Assistance	Federal Transit Administration § 5307	3.085	1/1/2015
Preventive Maintenance	5T1689	Transit Preventive Maintenance	Federal Transit Administration § 5307	10.457	1/1/2011
Preventive Maintenance	5T1690	Transit Preventive Maintenance	Federal Transit Administration § 5307	10.614	1/1/2012
Preventive Maintenance	5T1778	Transit Preventive Maintenance	Federal Transit Administration § 5307	10.875	1/1/2013
Preventive Maintenance	5T1779	Transit Preventive Maintenance	Federal Transit Administration § 5307	11.308	1/1/2014
Preventive Maintenance	5T1780	Transit Preventive Maintenance	Federal Transit Administration § 5307	11.761	1/1/2015
Project Administration	5T1702	Transit Planning and Administration	Federal Transit Administration § 5307	0.190	1/1/2011
Project Administration	5T1703	Transit Planning and Administration	Federal Transit Administration § 5307	0.200	1/1/2012
Project Administration	5T1784	Transit Planning and Administration	Federal Transit Administration § 5307	0.198	1/1/2013

NFTA TRANSIT PROGRAM

<u>PROJECT DESCRIPTION (use FUND SOURCE & PIN to look up details)</u>	<u>PIN</u>	<u>WORK TYPE</u>	<u>FUND SOURCE</u>	<u>CONST. \$M</u>	<u>PROPOSED LET DATE</u>
Project Administration	5T1785	Transit Planning and Administration	Federal Transit Administration § 5307	0.205	1/1/2014
Project Administration	5T1786	Transit Planning and Administration	Federal Transit Administration § 5307	0.213	1/1/2015
Purchase Replacement Buses	5T1645	Buses	Federal Transit Administration § 5307	5.714	1/1/2011
Purchase Replacement Buses	5T1646	Buses	Federal Transit Administration § 5307	5.080	1/1/2012
Purchase Replacement Buses	5T1750	Buses	Federal Transit Administration § 5307	5.714	1/1/2013
Purchase Replacement Buses	5T1751	Buses	Federal Transit Administration § 5307	5.714	1/1/2014
Purchase Replacement Buses	5T1752	Buses	Federal Transit Administration § 5307	6.716	1/1/2015
Purchase ADP Software/Hardware	5T1655	Intelligent Transportation Systems	Federal Transit Administration § 5307	0.035	1/1/2011
Purchase ADP Software/Hardware	5T1656	Intelligent Transportation Systems	Federal Transit Administration § 5307	0.028	1/1/2012
Purchase ADP Software/Hardware	5T1756	Intelligent Transportation Systems	Federal Transit Administration § 5307	0.030	1/1/2013
Purchase ADP Software/Hardware	5T1757	Intelligent Transportation Systems	Federal Transit Administration § 5307	0.031	1/1/2014
Purchase ADP Software/Hardware	5T1758	Intelligent Transportation Systems	Federal Transit Administration § 5307	0.033	1/1/2015
Purchase Non-Revenue Vehicles	5T1650	Bus Service Vehicles	Federal Transit Administration § 5307	0.305	1/1/2011
Purchase Non-Revenue Vehicles	5T1651	Bus Service Vehicles	Federal Transit Administration § 5307	0.300	1/1/2012
Purchase Non-Revenue Vehicles	5T1753	Bus Service Vehicles	Federal Transit Administration § 5307	0.313	1/1/2013
Purchase Non-Revenue Vehicles	5T1754	Bus Service Vehicles	Federal Transit Administration § 5307	0.325	1/1/2014
Purchase Non-Revenue Vehicles	5T1755	Bus Service Vehicles	Federal Transit Administration § 5307	0.338	1/1/2015
Purchase Paratransit Vehicles	5T1665	Buses	Federal Transit Administration § 5307	0.620	1/1/2011
Purchase Paratransit Vehicles	5T1762	Buses	Federal Transit Administration § 5307	0.682	1/1/2012
Purchase Paratransit Vehicles	5T1763	Buses	Federal Transit Administration § 5307	0.644	1/1/2013
Purchase Paratransit Vehicles	5T1764	Buses	Federal Transit Administration § 5307	0.670	1/1/2014
Purchase Paratransit Vehicles	5T1765	Buses	Federal Transit Administration § 5307	0.696	1/1/2015
Rail Car Rebuild	5822.27	Transit Cars/Locomotives	Federal Transit Administration § 5309	9.600	3/1/2011
Station Panel Liner Replacement	5T1697	Rail Station	Federal Transit Administration § 5309	3.602	3/1/2011
Train Control and SCADA	5T1787	Transit Cars/Locomotives	Federal Transit Administration § 5309	5.540	3/1/2012
Training	5T1674	Transit Operating Assistance	Federal Transit Administration § 5307	0.095	1/1/2011
Training	5T1675	Transit Operating Assistance	Federal Transit Administration § 5307	0.100	1/1/2012
Training	5T1769	Transit Operating Assistance	Federal Transit Administration § 5307	0.104	1/1/2013
Training	5T1770	Transit Operating Assistance	Federal Transit Administration § 5307	0.107	1/1/2014
Training	5T1771	Transit Operating Assistance	Federal Transit Administration § 5307	0.111	1/1/2015
Transit Enhancements/Bus Shelters	5T1694	Promotion/Public Education	Federal Transit Administration § 5307	0.275	1/1/2011
Transit Enhancements/Bus Shelters	5T1695	Promotion/Public Education	Federal Transit Administration § 5307	0.278	1/1/2012
Transit Enhancements/Bus Shelters	5T1781	Promotion/Public Education	Federal Transit Administration § 5307	0.289	1/1/2013
Transit Enhancements/Bus Shelters	5T1782	Promotion/Public Education	Federal Transit Administration § 5307	0.300	1/1/2014
Transit Enhancements/Bus Shelters	5T1783	Promotion/Public Education	Federal Transit Administration § 5307	0.313	1/1/2015

5 YEAR TOTAL: \$ 164,890 M

NFTA TRANSIT PROGRAM

SCOPE DESCRIPTIONS

ASSOCIATED CAPITAL MAINTENANCE (TIRE LEASE)

Associated Capital Maintenance items (spare parts) include, tires, tubes, repair kits, etc. The NFTA annually programs funding for its bus tire lease program. Tire leasing is a standard procedure in the transit industry and provides the NFTA with a cost-effective option to the purchase of bus tires.

BUS FACILITY REHABILITATION

Rehabilitation and/or reconstruction of a facility used for Metro operations and administration.

SUPPORT VEHICLES

Replacement of non-revenue light duty vehicles such as vans, sedans, and pick-up trucks employed in administrative and maintenance purposes.

MISC. SUPPORT EQUIPMENT

The annual Bus System Miscellaneous Equipment project provides for the procurement of various equipment used by the Bus Maintenance Department. Primarily, this project will replace equipment that has exceeded its FTA useful life along with new initiative purchases. Examples of the equipment include diesel fuel pumps, bus lift cylinders, bus wash brushes, fuel nozzles, jacks, brake testers, air compressor, wheel carts, snow removal equipment, overhead doors and other misc. equipment.

ENGINE REBUILD KITS

This is a continuing project to rebuild diesel engines that have exceeded their FTA useful life. The funding provides the parts and materials necessary to rebuild diesel engines in compliance with EPA diesel engine emissions requirements.

DATA COMMUNICATIONS COMPONENTS

This project provides for the procurement of various data and communications equipment used on transit buses. Replacement equipment includes digital video recorders, automated announcement computers and fare collection equipment. New equipment will be installed in buses or facilities and will include the necessary equipment to wirelessly download information from buses.

PREVENTIVE MAINTENANCE

Preventive maintenance costs apply to all activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost effective manner, up to and including the current state of the art for maintaining such an asset.

OPERATING ASSISTANCE FOR PARATRANSIT

Paratransit is a service to individuals with disabilities who cannot use fixed-route service; and include service requirements intended to ensure that individuals with disabilities are afforded equal opportunity to use transportation systems and services. Transit Authorities are required to provide complementary paratransit service and may use up to 10 percent of their annual formula apportionment to pay for American with Disabilities Act (ADA) paratransit operating costs.

PROJECT ADMINISTRATION/TRAINING

Eligible expenses for project administration include salaries and fringes, project related travel, small office equipment, printing and advertising. Training funds can be used for tuition and direct educational expenses for transportation employees for educational and training programs relating to transit. The NFTA's training program includes maintenance skill set training to improve maintenance function, performance and safety. A significant amount is used for safety including hot works application, equipment guarding, lockout/tagout, electrical safety, powered industrial vehicles, ergonomics and other additional safety topics within all areas of Metro operations.

TRANSIT ENHANCEMENTS

One percent (1%) of the Urbanized Area Formula Program apportionment must be made available **only** for transit enhancements. The term "transit enhancement" includes projects or project elements that are designed to enhance mass transportation service or use and are physically functionally related to transit facilities. Eligible enhancements include bus shelters, landscaping and other scenic beautification, public art, pedestrian access and walkways, bicycle access, including bicycle storage facilities and installing equipment for transporting bicycles on mass transportation vehicles and signage. The NFTA has a Bus Shelter Plan designed to address the replacement of existing life-expired shelters and the strategic placement of new shelters.

NFTA TRANSIT PROGRAM

SECTION 5307 PROGRAM		Phase	Fund	FFY11	FFY12	FFY13	FFY14	FFY15	Agency	Scheduled Let Date
PIN	Description									
5T1645	Purchase Replacement Buses	MISC	FTA 5307	4.572					NFTA	1/1/2011
		MISC	STATE	0.571						
		MISC	LOCAL	0.571						
5T1646	Purchase Replacement Buses	MISC	FTA 5307		4.064				NFTA	1/1/2012
		MISC	STATE		0.508					
		MISC	LOCAL		0.508					
5T1750	Purchase Replacement Buses	MISC	FTA 5307			4.572			NFTA	1/1/2013
		MISC	STATE			0.571				
		MISC	LOCAL			0.571				
5T1751	Purchase Replacement Buses	MISC	FTA 5307				4.572		NFTA	1/1/2014
		MISC	STATE				0.571			
		MISC	LOCAL				0.571			
5T1752	Purchase Replacement Buses	MISC	FTA 5307					5.372	NFTA	1/1/2015
		MISC	STATE					0.672		
		MISC	LOCAL					0.672		
5T1650	Purchase Non-Revenue Vehicles	MISC	FTA 5307	0.244					NFTA	1/1/2011
		MISC	STATE	0.031						
		MISC	LOCAL	0.031						
5T1651	Purchase Non-Revenue Vehicles	MISC	FTA 5307		0.240				NFTA	1/1/2012
		MISC	STATE		0.030					
		MISC	LOCAL		0.030					
5T1753	Purchase Non-Revenue Vehicles	MISC	FTA 5307			0.250			NFTA	1/1/2013
		MISC	STATE			0.031				
		MISC	LOCAL			0.031				
5T1754	Purchase Non-Revenue Vehicles	MISC	FTA 5307				0.260		NFTA	1/1/2014
		MISC	STATE				0.033			
		MISC	LOCAL				0.033			
5T1755	Purchase Non-Revenue Vehicles	MISC	FTA 5307					0.270	NFTA	1/1/2015
		MISC	STATE					0.034		
		MISC	LOCAL					0.034		
5T1655	Purchase ADP Software/Hardware	MISC	FTA 5307	0.028					NFTA	1/1/2011
		MISC	STATE	0.004						
		MISC	LOCAL	0.004						
5T1656	Purchase ADP Software/Hardware	MISC	FTA 5307		0.022				NFTA	1/1/2012
		MISC	STATE		0.003					
		MISC	LOCAL		0.003					
5T1756	Purchase ADP Software/Hardware	MISC	FTA 5307			0.024			NFTA	1/1/2013
		MISC	STATE			0.003				
		MISC	LOCAL			0.003				
5T1757	Purchase ADP Software/Hardware	MISC	FTA 5307				0.025		NFTA	1/1/2014
		MISC	STATE				0.003			
		MISC	LOCAL				0.003			
5T1758	Purchase ADP Software/Hardware	MISC	FTA 5307					0.026	NFTA	1/1/2015
		MISC	STATE					0.003		
		MISC	LOCAL					0.003		

NFTA TRANSIT PROGRAM

SECTION 5307 PROGRAM		Phase	Fund	FFY11	FFY12	FFY13	FFY14	FFY15	Agency	Scheduled Let Date
PIN	Description									
5T1660	Bus Facility Rehabilitation	MISC	FTA 5307	0.860					NFTA	1/1/2011
		MISC	STATE	0.108						
		MISC	LOCAL	0.108						
5T1661	Bus Facility Rehabilitation	MISC	FTA 5307		1.648				NFTA	1/1/2012
		MISC	STATE		0.206					
		MISC	LOCAL		0.206					
5T1759	Bus Facility Rehabilitation	MISC	FTA 5307			1.622			NFTA	1/1/2013
		MISC	STATE			0.203				
		MISC	LOCAL			0.203				
5T1760	Bus Facility Rehabilitation	MISC	FTA 5307				1.686		NFTA	1/1/2014
		MISC	STATE				0.211			
		MISC	LOCAL				0.211			
5T1761	Bus Facility Rehabilitation	MISC	FTA 5307					1.753	NFTA	1/1/2015
		MISC	STATE					0.219		
		MISC	LOCAL					0.219		
5T1665	Purchase Paratransit Vehicles	MISC	FTA 5307	0.496					NFTA	1/1/2011
		MISC	STATE	0.062						
		MISC	LOCAL	0.062						
5T1762	Purchase Paratransit Vehicles	MISC	FTA 5307		0.546				NFTA	1/1/2012
		MISC	STATE		0.068					
		MISC	LOCAL		0.068					
5T1763	Purchase Paratransit Vehicles	MISC	FTA 5307			0.515			NFTA	1/1/2013
		MISC	STATE			0.064				
		MISC	LOCAL			0.064				
5T1764	Purchase Paratransit Vehicles	MISC	FTA 5307				0.536		NFTA	1/1/2014
		MISC	STATE				0.067			
		MISC	LOCAL				0.067			
5T1765	Purchase Paratransit Vehicles	MISC	FTA 5307					0.557	NFTA	1/1/2015
		MISC	STATE					0.070		
		MISC	LOCAL					0.070		
5T1669	Miscellaneous Equipment	MISC	FTA 5307	0.400					NFTA	1/1/2011
		MISC	STATE	0.050						
		MISC	LOCAL	0.050						
5T1670	Miscellaneous Equipment	MISC	FTA 5307		0.400				NFTA	1/1/2012
		MISC	STATE		0.050					
		MISC	LOCAL		0.050					
5T1766	Miscellaneous Equipment	MISC	FTA 5307			0.416			NFTA	1/1/2013
		MISC	STATE			0.052				
		MISC	LOCAL			0.052				
5T1767	Miscellaneous Equipment	MISC	FTA 5307				0.433		NFTA	1/1/2014
		MISC	STATE				0.054			
		MISC	LOCAL				0.054			
5T1768	Miscellaneous Equipment	MISC	FTA 5307					0.450	NFTA	1/1/2015
		MISC	STATE					0.056		
		MISC	LOCAL					0.056		

NFTA TRANSIT PROGRAM

SECTION 5307 PROGRAM		Phase	Fund	FFY11	FFY12	FFY13	FFY14	FFY15	Agency	Scheduled Let Date
PIN	Description									
5T1674	Training	MISC	FTA 5307	0.076					NFTA	1/1/2011
		MISC	STATE	0.010						
		MISC	LOCAL	0.010						
5T1675	Training	MISC	FTA 5307	0.080					NFTA	1/1/2012
		MISC	STATE	0.010						
		MISC	LOCAL	0.010						
5T1769	Training	MISC	FTA 5307	0.083					NFTA	1/1/2013
		MISC	STATE	0.010						
		MISC	LOCAL	0.010						
5T1770	Training	MISC	FTA 5307	0.086					NFTA	1/1/2014
		MISC	STATE	0.011						
		MISC	LOCAL	0.011						
5T1771	Training	MISC	FTA 5307	0.089				0.089	NFTA	1/1/2015
		MISC	STATE	0.011				0.011		
		MISC	LOCAL	0.011				0.011		
5T1679	Associated Capital Maintenance	MISC	FTA 5307	0.374					NFTA	1/1/2011
		MISC	STATE	0.047						
		MISC	LOCAL	0.047						
5T1680	Associated Capital Maintenance	MISC	FTA 5307	0.381					NFTA	1/1/2012
		MISC	STATE	0.048						
		MISC	LOCAL	0.048						
5T1772	Associated Capital Maintenance	MISC	FTA 5307	0.396					NFTA	1/1/2013
		MISC	STATE	0.050						
		MISC	LOCAL	0.050						
5T1773	Associated Capital Maintenance	MISC	FTA 5307	0.412					NFTA	1/1/2014
		MISC	STATE	0.052						
		MISC	LOCAL	0.052						
5T1774	Associated Capital Maintenance	MISC	FTA 5307	0.428				0.428	NFTA	1/1/2015
		MISC	STATE	0.054				0.054		
		MISC	LOCAL	0.054				0.054		
5T1684	Paratransit Operating Assistance	MISC	FTA 5307	2.199					NFTA	1/1/2011
		MISC	STATE	0.275						
		MISC	LOCAL	0.275						
5T1685	Paratransit Operating Assistance	MISC	FTA 5307	2.223					NFTA	1/1/2012
		MISC	STATE	0.278						
		MISC	LOCAL	0.278						
5T1775	Paratransit Operating Assistance	MISC	FTA 5307	2.282				2.282	NFTA	1/1/2013
		MISC	STATE	0.285				0.285		
		MISC	LOCAL	0.285				0.285		
5T1776	Paratransit Operating Assistance	MISC	FTA 5307	2.374				2.374	NFTA	1/1/2014
		MISC	STATE	0.297				0.297		
		MISC	LOCAL	0.297				0.297		
5T1777	Paratransit Operating Assistance	MISC	FTA 5307	2.468				2.468	NFTA	1/1/2015
		MISC	STATE	0.309				0.309		
		MISC	LOCAL	0.309				0.309		

NFTA TRANSIT PROGRAM

SECTION 5307 PROGRAM		Phase	Fund	FFY11	FFY12	FFY13	FFY14	FFY15	Agency	Scheduled Let Date
PIN	Description									
5T1689	Preventive Maintenance	MISC	FTA 5307	8.366					NFTA	1/1/2011
		MISC	STATE	1.046						
		MISC	LOCAL	1.046						
5T1690	Preventive Maintenance	MISC	FTA 5307		8.491				NFTA	1/1/2012
		MISC	STATE		1.061					
		MISC	LOCAL		1.061					
5T1778	Preventive Maintenance	MISC	FTA 5307			8.700			NFTA	1/1/2013
		MISC	STATE			1.088				
		MISC	LOCAL			1.088				
5T1779	Preventive Maintenance	MISC	FTA 5307				9.046		NFTA	1/1/2014
		MISC	STATE				1.131			
		MISC	LOCAL				1.131			
5T1780	Preventive Maintenance	MISC	FTA 5307					9.409	NFTA	1/1/2015
		MISC	STATE					1.176		
		MISC	LOCAL					1.176		
5T1694	Transit Enhancements/Bus Shelters	MISC	FTA 5307	0.220					NFTA	1/1/2011
		MISC	STATE	0.028						
		MISC	LOCAL	0.028						
5T1695	Transit Enhancements/Bus Shelters	MISC	FTA 5307		0.222				NFTA	1/1/2012
		MISC	STATE		0.028					
		MISC	LOCAL		0.028					
5T1781	Transit Enhancements/Bus Shelters	MISC	FTA 5307			0.231			NFTA	1/1/2013
		MISC	STATE			0.029				
		MISC	LOCAL			0.029				
5T1782	Transit Enhancements/Bus Shelters	MISC	FTA 5307				0.240		NFTA	1/1/2014
		MISC	STATE				0.030			
		MISC	LOCAL				0.030			
5T1783	Transit Enhancements/Bus Shelters	MISC	FTA 5307					0.250	NFTA	1/1/2015
		MISC	STATE					0.031		
		MISC	LOCAL					0.031		
5T1702	Project Administration	MISC	FTA 5307	0.152					NFTA	1/1/2011
		MISC	STATE	0.019						
		MISC	LOCAL	0.019						
5T1703	Project Administration	MISC	FTA 5307		0.160				NFTA	1/1/2012
		MISC	STATE		0.020					
		MISC	LOCAL		0.020					
5T1784	Project Administration	MISC	FTA 5307			0.158			NFTA	1/1/2013
		MISC	STATE			0.020				
		MISC	LOCAL			0.020				
5T1785	Project Administration	MISC	FTA 5307				0.164		NFTA	1/1/2014
		MISC	STATE				0.021			
		MISC	LOCAL				0.021			
5T1786	Project Administration	MISC	FTA 5307					0.170	NFTA	1/1/2015
		MISC	STATE					0.021		
		MISC	LOCAL					0.021		
Section 5307 Current Working Costs Total:				22.482	23.097	24.062	24.790	26.554		

NFTA TRANSIT PROGRAM

SECTION 5309 PROGRAM

PIN	Description	Phase	Fund	FFY11	FFY12	FFY13	FFY14	FFY15	Agency	Scheduled Let Date
5T1696	LRV TC Carborne ATP System	MISC	FTA 5309	2.532					NFTA	3/1/2008
		MISC	STATE	0.317						
		MISC	LOCAL	0.317						
5T1697	Station Panel Liner Replacement	MISC	FTA 5309		2.882				NFTA	3/1/2011
		MISC	STATE		0.360					
		MISC	LOCAL		0.360					
5T1787	Train Control and SCADA	MISC	FTA 5309		4.432				NFTA	3/1/2012
		MISC	STATE		0.554					
		MISC	LOCAL		0.554					
5822.27	Railcar Rebuild	MISC	FTA 5309	7.680					NFTA	3/1/2011
		MISC	STATE	0.960						
		MISC	LOCAL	0.960						
Section 5309 Current Working Costs Total:				12.765	9.142	0.000	0.000	0.000		

SECTION 5310 PROGRAM

PIN	Description	Phase	Fund	FFY11	FFY12	FFY13	FFY14	FFY15	Agency	Scheduled Let Date
5T1794	Elderly & Handicapped Srv	MISC	FTA 5310	0.789					NFTA	8/1/2008
		MISC	LOCAL	0.789						
5T1795	Elderly & Handicapped Srv	MISC	FTA 5310		0.789				NFTA	8/1/2009
		MISC	LOCAL		0.789					
5T1796	Elderly & Handicapped Srv	MISC	FTA 5310			0.789			NFTA	8/1/2010
		MISC	LOCAL			0.789				
5T1797	Elderly & Handicapped Srv	MISC	FTA 5310				0.789		NFTA	8/1/2011
		MISC	LOCAL				0.789			
5T1798	Elderly & Handicapped Srv	MISC	FTA 5310					0.789	NFTA	8/1/2012
		MISC	LOCAL					0.789		
Section 5310 Current Working Costs Total:				1.578	1.578	1.578	1.578	1.578		

SECTION 5316 PROGRAM

PIN	Description	Phase	Fund	FFY11	FFY12	FFY13	FFY14	FFY15	Agency	Scheduled Let Date
5T1707	Job Access/Reverse Commute	MISC	FTA 5316	0.550					NFTA	5/1/2008
		MISC	LOCAL	0.550						
5T1708	Job Access/Reverse Commute	MISC	FTA 5316		0.550				NFTA	5/1/2009
		MISC	LOCAL		0.550					
5T1788	Job Access/Reverse Commute	MISC	FTA 5316			0.550			NFTA	5/1/2010
		MISC	LOCAL			0.550				
5T1789	Job Access/Reverse Commute	MISC	FTA 5316				0.550		NFTA	5/1/2011
		MISC	LOCAL				0.550			
5T1790	Job Access/Reverse Commute	MISC	FTA 5316					0.550	NFTA	5/1/2012
		MISC	LOCAL					0.550		
Section 5316 Current Working Costs Total:				1.100	1.100	1.100	1.100	1.100		

NFTA TRANSIT PROGRAM

SECTION 5317 PROGRAM

PIN	Description	Phase	Fund	FFY11	FFY12	FFY13	FFY14	FFY15	Agency	Scheduled Let Date
5T1712	New Freedom Initiative	MISC	FTA 5317	0.323					NFTA	8/1/2008
		MISC	LOCAL	0.323						
5T1713	New Freedom Initiative	MISC	FTA 5317		0.323				NFTA	8/1/2009
		MISC	LOCAL		0.323					
5T1791	New Freedom Initiative	MISC	FTA 5317			0.323			NFTA	8/1/2010
		MISC	LOCAL			0.323				
5T1792	New Freedom Initiative	MISC	FTA 5317				0.323		NFTA	8/1/2011
		MISC	LOCAL				0.323			
5T1793	New Freedom Initiative	MISC	FTA 5317					0.323	NFTA	8/1/2012
		MISC	LOCAL					0.323		
Section 5317 Current Working Costs Total:				0.646	0.646	0.646	0.646	0.646		

CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM (CMAQ)

PIN	Description	Phase	Fund	FFY11	FFY12	FFY13	FFY14	FFY15	Agency	Scheduled Let Date
575866	Bus Purchases	MISC	AAI	0.821					NFTA	06/15/11
		MISC	LOCAL (E03)	0.205						
		MISC	AAI		0.838				NFTA	06/15/12
		MISC	LOCAL (E03)		0.209					
		MISC	AAI			0.858			NFTA	06/15/13
		MISC	LOCAL (E03)			0.215				
		MISC	AAI				0.884		NFTA	06/15/14
		MISC	LOCAL (E03)				0.221			
		MISC	AAI					0.902	NFTA	06/15/15
		MISC	LOCAL (E03)					0.225		
CMAQ Current Working Costs Total:				1.026	1.047	1.073	1.105	1.127		

**NEW YORK STATE
THRUWAY AUTHORITY**

THRUWAY PROJECTS

<u>PIN</u>	<u>PROJECT DESCRIPTION (use PIN to look up details)</u>	<u>WORK TYPE</u>	<u>FUND SOURCE</u>	<u>TIP COST (\$M)</u>	<u>PROPOSED LET DATE</u>
575664	AMHERST TO LOCKPORT CANALWAY TRAIL	NEW/IMPROVED SHARED USE PATHS	STP ENHANCEMENT	3.952	12/29/2010
552830	BUFFALO CORRIDOR STUDY, I-90 NYS THRUWAY CORRIDOR	CORRIDOR STUDY	IM	0.268	N/A
552828	I-90 TOLL BARRIER RELOCATION	TOLL BARRIER RELOCATION	TEA-21 FED DEMO	4.099	06/15/2016
552829	I-90/I-290 INTERCHANGE	INTERCHANGE RECONSTRUCTION	NHS	0.000	06/15/2018
580622	ITS SYSTEM INTEGRATION IMP PROJECT	INTELLIGENT TRANSPORTATION SYSTEMS	CMAQ	0.414	N/A
552839	MILESTRIP RD OVER I-90	GENERAL BRIDGE REHABILITATION	HBRR	2.335	09/14/2011
504101	RT 438 OVER I-90	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	4.238	05/15/2012
5 YEAR TOTAL: \$				15.306 M	

PROGRAM & PROJECT MANAGEMENT BUREAU
Project Listing Cost Category 5 Year Program
 Federal Fiscal Year 2010/11 Thru 2014/15 as of Jun 11, 2010
 Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
504101	RT 438 OVER I-90 Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: THRUWAY BINS: 6048500, Counties: ERIE, Municipality: BRANT TOWN, Target/Actual Let Date: 05-15-2012	BRREPLC	CONST	B17	ON	0.320			0.325					03-16-2012		
			CONST	E11	OFF	3.327		3.444						06-29-2012		
			CONST	Z01	ON	0.080		0.083						06-29-2012		
			CONINSP	B17	ON	0.032		0.032						03-16-2012		
			CONINSP	E11	OFF	0.333		0.345						06-29-2012		
			CONINSP	Z01	ON	0.008		0.008						06-29-2012		
			Current Working Costs Total -			4.100				5 Year PIN Total-	4.238					
552828	I-90 TOLL BARRIER RELOCATION Project Status: ACTIVE Project Manager: JOSEPH D BUFFAMONTE Resp Org: THRUWAY Counties: ERIE, Municipality: AMHERST TOWN, CHEEKTOWAGA TOWN, LANCASTER TOWN, Target/Actual Let Date: 06-15-2016	RESTART	SCOPING	BB3	ON	0.343	0.343							07-09-1999 ACTL		
			PRELDES	BB3	ON	2.000	2.000							07-09-1999 ACTL		
			PRELDES	BB3	ON	0.527	0.527							04-25-2002 ACTL		
			PRELDES	BB3	ON	0.567	0.567							07-01-2003 ACTL		
			PRELDES	BB3	ON	1.547	1.547							06-15-2005 ACTL		
			PRELDES	BB3	ON	0.320	0.320							04-03-2008 ACTL		
			DETLDES	BB3	OFF	3.000			3.000					06-15-2014		
			DETLDES	E11	OFF	0.750			0.750					06-15-2014		
			CONST	BB4	OFF	20.000							20.000	04-16-2016		
			CONST	E11	OFF	5.000							5.000	07-30-2016		
			CONINSP	E11	OFF	2.500							2.500	07-30-2016		
			Current Working Costs Total -			36.553				5 Year PIN Total-	3.750					
552829	I-90 I-290 INTERCHANGE Project Status: PROGRAMMED Project Manager: THOMAS A ROMANO Resp Org: THRUWAY BINS: 1001639, 1022831, 1022840, 1022860, 5511960, 5511990, 5512000, Counties: ERIE, Municipality: AMHERST TOWN, CHEEKTOWAGA TOWN, Target/Actual Let Date: 06-15-2018	ICREGON	PRELDES	E11	ON	1.200							1.351	10-15-2015		
			PRELDES	WW1	ON	0.640							0.721	10-15-2015		
			PRELDES	Z01	ON	0.160							0.180	10-15-2015		
			DETLDES	E11	ON	1.200							1.351	10-15-2016		
			DETLDES	WW1	ON	0.640							0.721	10-15-2016		
			DETLDES	Z01	ON	0.160							0.180	10-15-2016		
			ROWINC	E11	ON	0.030							0.034	10-15-2015		
			ROWINC	WW1	ON	0.016							0.018	10-15-2015		
			ROWINC	Z01	ON	0.004							0.005	10-15-2015		
			ROWACQ	E11	ON	0.060							0.068	10-15-2016		
			ROWACQ	WW1	ON	0.032							0.036	10-15-2016		
			ROWACQ	Z01	ON	0.008							0.009	10-15-2016		
			CONST	E11	ON	78.000							87.812	07-30-2018		
			CONST	WW1	ON	41.600							46.833	04-16-2018		
			CONST	Z01	ON	10.400							11.708	07-30-2018		
			CONINSP	E11	ON	6.000							6.755	07-30-2018		
			CONINSP	WW1	ON	3.200							3.603	04-16-2018		
			CONINSP	Z01	ON	0.800							0.901	07-30-2018		
			Current Working Costs Total -			144.150				5 Year PIN Total-	0.000					
552830	BUFFALO CORRIDOR STUDY, I-90 NYS THRUWAY CORRIDOR Project Status: ACTIVE Project Manager: THOMAS A ROMANO	CORRIDR	SCOPING	J01	ON	0.600	0.600							10-10-2002 ACTL		
			SCOPING	J01	ON	0.085	0.085							12-04-2006 ACTL		
			SCOPING	J01	ON	-0.171	-0.171							04-30-2010 ACTL		
			SCOPING	PPI	ON	0.540	0.540							10-10-2002 ACTL		

PROGRAM & PROJECT MANAGEMENT BUREAU
Project Listing Cost Category 5 Year Program
 Federal Fiscal Year 2010/11 Thru 2014/15 as of Jun 11, 2010
 Region(s): 'BUFFALO'

PIN	Primary Subwork Type	Description	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
552830	CORRIDR	Resp Org: THRUWAY Counties: ERIE, Municipality: AMHERST TOWN, CHEEKTOWAGA TOWN, Target/Actual Let Date: -	SCOPING	PP1	ON	0.060	0.060							07-30-2003	ACTL	
			SCOPING	PP1	ON	0.109	0.109							12-04-2006	ACTL	
			SCOPING	PP1	ON	-0.060	-0.060							12-05-2006	ACTL	
			SCOPING	PP1	ON	-0.088	-0.088							04-30-2010	ACTL	
			SCOPING	Z01	ON	0.060	0.060							10-10-2002	ACTL	
			SCOPING	Z01	ON	0.007	0.007							07-30-2003	ACTL	
			SCOPING	Z01	ON	0.037	0.037							12-04-2006	ACTL	
			SCOPING	Z01	ON	-0.007	-0.007							12-05-2006	ACTL	
			SCOPING	Z01	ON	-0.018	-0.018							04-30-2010	ACTL	
			PRELDES	PP1	ON	0.175	0.175							10-22-2008	ACTL	
			PRELDES	PP1	ON	-0.175	-0.175							04-30-2010	ACTL	
			MISC	E09	OFF	0.007	0.007							05-01-2008	ACTL	
			MISC	E09	OFF	-0.007	-0.007							10-23-2008	ACTL	
			MISC	PP1	OFF	0.027	0.027							10-22-2008	ACTL	
			MISC	PP1	OFF	-0.027	-0.027							10-23-2008	ACTL	
			MISC	PP1	ON	0.099	0.099							10-22-2008	ACTL	
			MISC	Z01	ON	0.015	0.015							10-22-2008	ACTL	
			SCOPING	PP1	ON	0.265	0.268							04-15-2010		
			Current Working Costs Total -				1.533								5 Year PIN Total-	0.000
552839	BRREHAB	MILESTRIP RD OVER I-90 Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: THRUWAY BINS: 6600030, Counties: ERIE, Municipality: BRANT TOWN, Target/Actual Let Date: 09-14-2011	CONST	B17	ON	0.160		0.162						07-16-2011		
			CONST	E11	OFF	1.870		1.898						10-29-2011		
			CONST	Z01	ON	0.040		0.041						10-29-2011		
			CONINSP	B17	ON	0.016		0.016						07-16-2011		
			CONINSP	E11	OFF	0.210		0.213						10-29-2011		
			CONINSP	Z01	ON	0.004		0.004						10-29-2011		
			Current Working Costs Total -				2.300								5 Year PIN Total-	2.335
575664	SUPIMPV	AMHERST TO LOCKPORT CANALWAY TRAIL Project Status: ACTIVE Project Manager: DOUGLAS K SMITH Resp Org: THRUWAY Counties: ERIE, NIAGARA, Municipality: AMHERST TOWN, PENDLETON TOWN, Target/Actual Let Date: 12-29-2010	DETLDES	V05	OFF	0.050	0.050							04-07-2004	ACTL	
			DETLDES	Z01	OFF	0.010	0.010							06-15-2007	APRVD	
			ROWINAC	Z01	OFF	0.002	0.002							06-15-2007	APRVD	
			ROWACQ	Z01	OFF	0.005	0.005							06-15-2007	APRVD	
			CONST	E11	OFF	0.740		0.740						02-12-2011		
			CONST	V05	OFF	2.960		2.960						10-30-2010		
			CONINSP	E11	OFF	0.050		0.050						02-12-2011		
			CONINSP	V05	OFF	0.202		0.202						10-30-2010		
			Current Working Costs Total -				4.019								5 Year PIN Total-	3.952
580622	ITS	ITS SYSTEM INTEGRATION IMP PROJECT Project Status: ACTIVE Project Manager: MICHAEL J ROCHE Resp Org: THRUWAY Counties: ERIE, Municipality: AMHERST TOWN,	PRELDES	WW1	ON	0.083	0.083							08-01-2002	ACTL	
			PRELDES	Z01	ON	0.021	0.021							08-01-2002	ACTL	
			DETLDES	BB3	ON	0.103	0.103							06-11-2003	ACTL	
			DETLDES	Z01	ON	0.026	0.026							06-11-2003	ACTL	
			MISC	BB3	ON	0.400	0.400							09-27-1999	ACTL	
			MISC	C02	ON	0.396	0.396							09-27-1999	ACTL	
			MISC	WW1	ON	0.228	0.228							09-27-1999	ACTL	

PROGRAM & PROJECT MANAGEMENT BUREAU

Project Listing Cost Category 5 Year Program

Federal Fiscal Year 2010/11 Thru 2014/15 as of Jun 11, 2010

Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
580622	CHEEKTOWAGA TOWN, HAMBURG TOWN, WEST SENECA TOWN, Target/Actual Let Date: -	ITS	MISC	Z01	ON	0.156	0.156							09-27-1999	ACTL	
			MISC	E09	ON	0.038	0.038							09-27-1999	APRVD	
			MISC	Z01	ON	0.121	0.121							09-27-1999	APRVD	
			DETLDES	AA1	ON	0.317		0.331						06-15-2012		
			DETLDES	E11	ON	0.035		0.037						06-15-2012		
			DETLDES	Z01	ON	0.044		0.046						06-15-2012		
			Current Working Costs Total -				1.966			5 Year PIN Total-	0.414					
						194.621	8.476	4.131	6.808		3.750					189.784

Report Totals:

**NEW YORK STATE
DEPARTMENT OF TRANSPORTATION**

NYSDOT PROJECTS

<u>PROJECT DESCRIPTION (use PIN to look up details)</u>	<u>PIN</u>	<u>WORK TYPE</u>	<u>FUND SOURCE</u>	<u>TIP COST (\$M)</u>	<u>PROPOSED LET DATE</u>
ACTIVE WARNING DEVICE UPGRADE; FFY 2010; NORFOLK SOUTHERN	593659	TRAFFIC SIGNALS/DEVICES	STP RAIL	0.000	12/15/2010
ACTIVE WARNING DEVICE UPGRADE; FFY 2011; NS	593652	TRAFFIC SIGNALS/DEVICES	STP RAIL	0.200	12/15/2011
ACTIVE WARNING DEVICE UPGRADE; FFY 2012; NS	593653	TRAFFIC SIGNALS/DEVICES	STP RAIL	0.203	12/15/2012
ACTIVE WARNING DEVICE UPGRADE; FFY 2012; NS	593654	TRAFFIC SIGNALS/DEVICES	STP RAIL	0.203	12/15/2012
ACTIVE WARNING DEVICE UPGRADE; FFY 2013; NS	593655	TRAFFIC SIGNALS/DEVICES	STP RAIL	0.207	12/15/2013
ACTIVE WARNING DEVICE UPGRADE; FFY 2013; NS	593656	TRAFFIC SIGNALS/DEVICES	STP RAIL	0.207	12/15/2013
ACTIVE WARNING DEVICE UPGRADE; FFY 2014; NS	593657	TRAFFIC SIGNALS/DEVICES	STP RAIL	0.212	12/15/2014
ACTIVE WARNING DEVICE UPGRADE; FFY 2014; NS	593658	TRAFFIC SIGNALS/DEVICES	STP RAIL	0.212	12/15/2014
ACTIVE WARNING DEVICE UPGRADE; LEBANON RD (CR 20), WNY P RR	593648	TRAFFIC SIGNALS/DEVICES	STP RAIL	0.000	12/15/2010
ADA COMPLIANCE PROJECT; SFY 12/13	580826	REHABILITATE PEDESTRIAN FACILITIES	CMAQ	0.513	06/21/2012
ADA COMPLIANCE PROJECT; SFY 13/14	580827	REHABILITATE PEDESTRIAN FACILITIES	CMAQ	0.508	04/11/2013
ADA COMPLIANCE PROJECT; SFY 14/15	580828	REHABILITATE PEDESTRIAN FACILITIES	CMAQ	0.662	04/17/2014
ADA COMPLIANCE PROJECT; SFY 15/16	580829	REHABILITATE PEDESTRIAN FACILITIES	CMAQ	1.167	04/16/2015
BIKE/PEDESTRIAN BLOCK PROJECT SFY 15/16	580995	REHABILITATE BIKE FACILITIES	CMAQ	0.674	06/15/2015
BIKE/PEDESTRIAN BLOCK PROJECT SFY 15/16	581110	NEW/IMPROVED PEDESTRIAN FACILITY	CMAQ	0.625	06/17/2013
BIKE/PEDESTRIAN BLOCK PROJECT SFY 15/16	581111	NEW/IMPROVED PEDESTRIAN FACILITY	CMAQ	0.644	06/16/2014
BLAKELEY CORNERS RD OVER RT 400	539244	BRIDGE DECK OVERLAY	HBR	1.036	06/15/2015
BUFFALO RD; CSX LOCKPORT	593649	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.100	12/15/2011
CARMEN RD/CD 905 - FRR	593400	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.143	12/15/2014
CENTRAL AV - FRR	593410	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.000	08/15/2010
COUNTY PARK RD OVER 277	513138	GENERAL BRIDGE REHABILITATION	HBR	0.355	06/15/2015
DRAINAGE; SFY 11/12	580690	DRAINAGE MAINTENANCE	STP FLEX	2.430	04/14/2011
DRAINAGE; SFY 12/13	580691	DRAINAGE MAINTENANCE	STP FLEX	0.696	06/15/2012
DRAINAGE; SFY 13/14	580740	DRAINAGE MAINTENANCE	STP FLEX	2.778	12/16/2013
DRAINAGE; SFY 14/15	580801	DRAINAGE MAINTENANCE	STP FLEX	2.674	06/16/2014
DRAINAGE; SFY 15/16	580802	DRAINAGE MAINTENANCE	STP FLEX	2.754	06/15/2015
ELMWOOD OVER RT 198	547030	BRIDGE REPLACEMENT: STRUCTURAL	HBR	9.880	05/10/2013
ENSMINGER RD; CSX NIAGARA	593650	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.100	12/15/2011
EVANS CTR RD; CSX CHICAGO LINE	593640	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.000	12/15/2010
FRANKLIN ST; CSX NIAGARA	593651	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.100	12/15/2011
FRR BRIDGE REPAIRS	593636	RAIL/TRANSIT RAIL BRIDGES	STP RAIL	0.000	10/15/2010
GI BLVD TRAIL	581119	AIR QUALITY	CMAQ	2.147	06/15/2015
I-190/BUFFALO AVE	505110	BRIDGE REPLACEMENT: STRUCTURAL	IM, CBI	8.140	06/22/2012
I-190/LOCKPORT RD & CSX	505097	BRIDGE REPLACEMENT: STRUCTURAL	CBI, IM, HBR	18.506	02/03/2011
I-290 BRIDGES OVER 324	558046	BRIDGE GENERAL REPAIRS	HBR	4.681	10/15/2015
I-290 BRIDGES OVER RT 384	558045	BRIDGE GENERAL REPAIRS	HBR	6.935	06/15/2015
I-290 OVER I-290	558048	GENERAL BRIDGE REHABILITATION	NHS	2.766	10/15/2015
I-290 OVER PARKER BLVD	558047	GENERAL BRIDGE REHABILITATION	HBR	4.260	10/15/2015
I-290 OVER RT 265	558044	GENERAL BRIDGE REHABILITATION	HBR	7.414	12/17/2012
I-90/I-290 INTERCHANGE	552829	INTERCHANGE RECONSTRUCTION	NHS	0.000	06/15/2018
ITS MAINT SFY 12/13	581105	INTELLIGENT TRANSPORTATION SYSTEMS	NHS	1.553	12/17/2012
ITS MAINT; SFY 10/11	580584	INTELLIGENT TRANSPORTATION SYSTEMS	NHS	0.600	12/02/2010
ITS MAINT; SFY 11/12	580665	INTELLIGENT TRANSPORTATION SYSTEMS	NHS	1.568	12/15/2011
ITS MAINT; SFY 13/14	580738	INTELLIGENT TRANSPORTATION SYSTEMS	NHS	1.878	12/16/2013
ITS MAINT; SFY 14/15	580810	INTELLIGENT TRANSPORTATION SYSTEMS	NHS	1.935	12/15/2014
ITS MAINT; SFY 15/16	580811	INTELLIGENT TRANSPORTATION SYSTEMS	IM	1.990	06/15/2015
ITS/INC MGMT PHASE 4B; NYSDOT	575554	INTELLIGENT TRANSPORTATION SYSTEMS	CMAQ	6.600	02/17/2011
ITS/INC MGMT PHASE 4C; NYSDOT	575905	INTELLIGENT TRANSPORTATION SYSTEMS	CMAQ	7.280	02/17/2011
KELLEY ST - FRR	593404	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.143	12/15/2014
MARTIN RD - BPR	552839	GENERAL BRIDGE REHABILITATION	HBR	2.335	09/14/2011
MILESTRIP RD OVER I-90	526850	HIGHWAY RECONSTRUCTION: WIDEN	S-LU HSP	1.157	04/14/2011
MOF: RT 240 @ PILGERS' CURVE	580908	TRAFFIC SIGNAL COORDINATION	CMAQ	2.399	06/15/2012
MOF-REGIONAL ARTERIAL MANAGEMENT SYSTEM; PHASE 2A	581053	INTELLIGENT TRANSPORTATION SYSTEMS	CMAQ	1.876	06/17/2013
MOF-REGIONAL ARTERIAL MANAGEMENT SYSTEM; PHASE 2B	526954	MULTI COURSE OVERLAY	STP FLEX	0.328	06/15/2016
NY 78: LOCKPORT NCL TO NY ROUTE 104	580979	INTELLIGENT TRANSPORTATION SYSTEMS	CMAQ	1.220	06/15/2012
OPERATIONAL IMPROVEMENTS; SFY 12/13	581107	AIR QUALITY	CMAQ	1.251	06/17/2013
OPERATIONAL SYSTEMS IMPROVEMENTS					

NYS DOT PROJECTS

<u>PROJECT DESCRIPTION (use PIN to look up details)</u>	<u>PIN</u>	<u>WORK TYPE</u>	<u>FUND SOURCE</u>	<u>TIP COST (\$M)</u>	<u>PROPOSED LET DATE</u>
OPERATIONAL SYSTEMS IMPROVEMENTS SFY 15/16	581108	AIR QUALITY	CMAQ	0.644	06/16/2014
ORCHARD ST - FRR	580980	INTELLIGENT TRANSPORTATION SYSTEMS	CMAQ	0.933	06/15/2015
PED BRIDGES OVER RT 33	593402	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.143	12/15/2014
PEET ST / ERIE CANAL BRIDGE REMOVAL	551253	BRIDGE REPLACEMENT- STRUCTURAL	HBRR	2.778	06/13/2014
PINE STREET OVER ERIE CANAL	594061	COMPLETE BRIDGE REMOVAL	HBRR	0.277	06/15/2012
PLEASANT AVE; CSX CHICAGO LINE	581138	BRIDGE GENERAL REPAIRS	HBRR	2.128	06/15/2015
PM1 - BRIDGE MBC SFY 10/11	593642	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.000	12/15/2010
PM1- RT 39; NEWMANN ST - RT 240	581136	BRIDGE GENERAL REPAIRS	HBRR	0.000	07/08/2010
PM1-952Q (WALDEN AVE); NY RT 240 - I-90	581131	MULTI COURSE OVERLAY	STP FLEX	0.295	06/15/2011
PM1-BRIDGE CLEANING; SFY 11/12	580784	HOT MIX OVERLAY	NHS	0.516	12/02/2010
PM1-BRIDGE CLEANING; SFY 12/13	580785	BRIDGE CLEANING	HBRR	2.394	12/16/2011
PM1-BRIDGE CLEANING; SFY 13/14	580786	BRIDGE CLEANING	HBRR	2.441	12/17/2012
PM1-BRIDGE CLEANING; SFY 14/15	580787	BRIDGE CLEANING	HBRR	2.501	11/18/2013
PM1-BRIDGE CLEANING; SFY 15/16	580788	BRIDGE CLEANING	HBRR	2.576	11/17/2014
PM1-BRIDGE CLEANING; ERIE & NIAGARA COUNTIES; SFY 10/11	580783	BRIDGE CLEANING	HBRR	2.149	11/16/2015
PM1-BRIDGE JOINT REPLACEMENTS, SFY 11/12	581143	BRIDGE GENERAL REPAIRS	HBRR	0.336	11/04/2010
PM1-BRIDGE MAINT LET; SF 15/16	571538	GENERAL BRIDGE REHABILITATION	HBRR	2.274	06/15/2011
PM1-BRIDGE MAINT LET; SFY 12/13	571435	GENERAL BRIDGE REHABILITATION	HBRR	6.632	06/15/2015
PM1-BRIDGE MAINT LET; SFY 13/14	571524	GENERAL BRIDGE REHABILITATION	HBRR	6.011	05/15/2012
PM1-BRIDGE MAINT LET; SFY 14/15	571533	GENERAL BRIDGE REHABILITATION	S-LU HSP	6.253	06/17/2013
PM1-BRIDGE PAINTING; SFY 10/11	580776	GENERAL BRIDGE REHABILITATION	HBRR	6.449	06/16/2014
PM1-BRIDGE PAINTING; SFY 11/12	580777	BRIDGE PAINTING	HBRR	0.448	09/16/2010
PM1-BRIDGE PAINTING; SFY 12/13	580778	BRIDGE PAINTING	HBRR	5.700	12/08/2011
PM1-BRIDGE PAINTING; SFY 13/14	580779	BRIDGE PAINTING	HBRR	6.108	12/07/2012
PM1-BRIDGE PAINTING; SFY 14/15	580780	BRIDGE PAINTING	HBRR	6.131	04/15/2013
PM1-BRIDGE PAINTING; SFY 15/16	580781	BRIDGE PAINTING	HBRR	6.449	12/08/2014
PM1-GENERAL REPAIRS ON BRIDGES OVER RT 198, SFY 11/12	581144	BRIDGE GENERAL REPAIRS	HBRR	5.371	10/07/2015
PM1-NY RT 324; DELAWARE RD - EGGERT RD	581130	HOT MIX OVERLAY	HBRR	0.568	10/17/2011
PM1-NY RT 325; NY RT 266 - NY RT 324	581128	HOT MIX OVERLAY	STP URBAN	1.834	06/15/2011
PM1-NY RT 78; NY RT 5 - ROLL	581129	HOT MIX OVERLAY	STP FLEX	0.667	06/15/2012
PM1-PAVT MAINT LET & VPP; SFY 11/12	571440	SINGLE COURSE OVERLAY	NHS	1.637	06/16/2011
PM1-PAVT MAINT LET & VPP; SFY 12/13	571441	SINGLE COURSE OVERLAY	STP FLEX	0.301	06/16/2011
PM1-PAVT MAINT LET & VPP; SFY 13/14	571534	SINGLE COURSE OVERLAY	IM, NHS, STP FLEX, STP	25.352	06/15/2012
PM1-PAVT MAINT LET & VPP; SFY 14/15	571535	SINGLE COURSE OVERLAY	URBAN, STP RURAL,		
PM1-PAVT MAINT LET & VPP; SFY 15/16	571536	SINGLE COURSE OVERLAY	IM, NHS, STP FLEX	25.112	06/17/2013
PM1-RT 20; MAIN ST TO WESTCOTT	581045	HOT MIX OVERLAY	NHS	0.000	07/08/2010
PM1-RT 277 & ELECTRIC AVE GENERAL BRIDGE REPAIRS, SFY 11/12	581146	BRIDGE GENERAL REPAIRS	HBRR	0.596	10/17/2011
PM1-RT 354; BUFFALO EAST CITY LINE - HARLEM ROAD	581147	SINGLE COURSE OVERLAY	STP URBAN	0.371	06/15/2012
PM1-RT 62 FROM ERIE COUNTY LINE TO NORTH TONAWANDA NCL	581137	HOT MIX OVERLAY	NHS	0.902	12/02/2010
PM1-RT 62; WALMORE TO MILITARY	581050	HOT MIX OVERLAY	NHS	1.478	06/15/2011
PM1-RT 75; DEACON ST TO RT 5	554516	SINGLE COURSE OVERLAY	STP FLEX	0.000	07/08/2010
PM1-RTS 33, 61, I-290 & 400 BRIDGE GENERAL REPAIRS, SFY 11/12	581145	BRIDGE GENERAL REPAIRS	HBRR	0.655	06/15/2011
PM1-US RT 20 & NY RT 5; RT 20; RT 5-RT 249&RT 5; RT 20-RT 249	581133	SINGLE COURSE OVERLAY	NHS, STP FLEX	1.194	06/15/2011
PM1-US RT 20; RT 249 - EDEN -EVANS CENTER RD	581132	SINGLE COURSE OVERLAY	NHS	1.400	12/15/2010
PM1-US RT 62; I-290 - SOUTH ELLICOTT CREEK RD	581132	HOT MIX OVERLAY	NHS	0.886	12/02/2010
PROSPECT ST - FRR	593411	RAIL ROAD CROSSING IMPROVEMENTS	S-LU HSP	0.000	08/15/2010
REGIONAL ARTERIAL MANAGEMENT SYSTEM; PHASE 3	580973	INTELLIGENT TRANSPORTATION SYSTEMS	CMAQ	2.025	06/16/2014
ROUTE 62; FERRY & WALNUT ARTERIAL, 47TH TO MAIN ST	580790	MULTI COURSE OVERLAY	CMAQ, STP FLEX	12.275	06/19/2014
RT 198; SCAJUAQUADA CORRIDOR PHASE I	547022	HIGHWAY RECONSTRUCTION	NHS	0.000	06/16/2016
RT 20/CAZENOVIA CREEK	511168	GENERAL BRIDGE REHABILITATION	HBRR	13.149	12/18/2014
RT 219 BRIDGES	510186	GENERAL BRIDGE REHABILITATION	HBRR	5.526	12/15/2014
RT 219/CATTARAUGUS CREEK; DECK REPLACEMENT	510182	BRIDGE DECK REPLACEMENT	HBRR	6.364	09/15/2011
RT 240; MINERAL SPRINGS RD-CLINTON ST	526848	BRIDGE REPLACEMENT: FUNCTIONAL	HBRR, S-LU HSP	12.492	06/13/2013
RT 265 & I-190/POWER RESERVOIR; PHASE I	501917	BRIDGE SUPERSTRUCTURE REPLACEMENT	IM, CBI	26.481	05/09/2013

NYS DOT PROJECTS

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RT 265 & I-190/POWER RESERVOIR; PHASE II	501922	BRIDGE SUPERSTRUCTURE REPLACEMENT	IM, HBRR, STP FLEX	10.429	12/19/2013
RT 277 OVER RT 33	513137	GENERAL BRIDGE REHABILITATION	HBRR	2.836	06/15/2015
RT 33/ DECK REHABILITATION PHASE I	551249	BRIDGE DECK REPLACEMENT	HBRR	9.087	06/16/2014
RT 33; EIS TO COVER THE KENSINGTON EXPRESSWAY	551252	ENVIRONMENTAL IMPACT STUDY	NHS	0.000	N/A
RT 33; RT 198-DICK RD	551244	MULTI COURSE OVERLAY	NHS	13.718	06/12/2014
RT 39/FISHER BRIDGE REPLACEMENTS ; PHASE I	510538	BRIDGE REPLACEMENT: STRUCTURAL	HBRR, S-LU HSIP	1.287	12/06/2012
RT 400/RT 16 BRIDGE DECK REPLACEMENT	539243	BRIDGE DECK REPLACEMENT	HBRR	22.380	06/15/2012
RT 400/RT 240; HARLEM RD	539237	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	7.289	06/12/2014
RT 400; I-90-POUND RD	539241	SINGLE COURSE OVERLAY	STP FLEX	3.590	06/15/2015
RT 438 OVER I-90	504101	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	4.238	05/15/2012
RT 5 & 20/CATT CK & RTS 5/20/438 ROUNDABOUT	503498	BRIDGE REPLACEMENT: STRUCTURAL	CMAQ, HBRR	17.581	06/16/2011
RT 5 & OLD LAKESHORE RD INTERSECTION IMPROVEMENTS	511188	CHANNELIZATION	CMAQ, S-LU HSIP	1.373	12/15/2011
RT 5 @ BAYVIEW	513437	INTERSECTION REHABILITATION	S-LU HSIP	1.800	04/19/2012
RT 5 OVER BIG SISTER CREEK	513440	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	2.072	12/06/2012
RT 62 @ SOWLES RD	530831	INTERSECTION REHABILITATION	S-LU HSIP	1.831	12/17/2012
RT 62; CAYUGA-WALMORE RD PHASE I	530796	HIGHWAY RECONSTRUCTION: WIDEN	HBRR, NHS	5.944	03/17/2011
RT 62; KRUEGER RD - SY; PHASE II	530829	HIGHWAY RECONSTRUCTION: WIDEN	CBI, NHS, S-LU HSIP, STP FLEX	18.318	06/26/2014
RT 78; I-90 - RT 33	520951	INTERSECTION RECONSTRUCTION	NHS, S-LU HSIP	0.044	06/15/2017
RT 78 OVER SCAJAUADA CREEK	520959	GENERAL BRIDGE REHABILITATION	HBRR	0.715	12/20/2012
RT 93 & 425 BRIDGE OVER E. BRANCH 12 MILE CREEK	501131	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.053	04/17/2017
RT 954G OVER LIT BUFFALO CREEK	575388	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	1.554	06/15/2015
RT 957A (ROBERT MOSES PK WY) TRAIL @ MAIN ST	541050	NEW/IMPROVED SHARED USE PATHS	STP URBAN	1.276	06/13/2013
RT 957A BRIDGES	541056	BRIDGE GENERAL REPAIRS	HBRR	2.068	06/16/2014
RTS 20, 93, 270, 354; LARGE CULVERT REPLACEMENTS; SFY 11/12	581035	CULVERT REPLACEMENT/REPAIRS	STP FLEX	1.396	12/22/2011
SAFETY BLOCK; SFY 12/13	5T1453	ALIGNMENT WORK	S-LU HSIP	3.652	12/14/2012
SAFETY BLOCK; SFY 13/14	5T1454	ALIGNMENT WORK	S-LU HSIP	1.311	12/16/2013
SAFETY BLOCK; SFY 14/15	5T1627	ALIGNMENT WORK	S-LU HSIP	1.328	06/16/2014
SHADAGEE RD BSOR	593361	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.160	12/15/2011
SHERIDAN AVENUE-DLW	593395	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.143	12/15/2014
SHERIDAN DR EXT(RT 325) @ KENMORE AVE	508622	INTERSECTION RECONSTRUCTION	CMAQ, S-LU HSIP	4.587	06/14/2012
STATE BRIDGE INSPECTIONS; SFY 12/13	5B1201	BRIDGE INSPECTIONS	HBRR	1.000	N/A
STATE BRIDGE INSPECTIONS; SFY 13/14	5B1301	BRIDGE INSPECTIONS	HBRR	1.000	N/A
STATE BRIDGE INSPECTIONS; SFY 14/15	5B1401	BRIDGE INSPECTIONS	HBRR	1.000	N/A
STP-SAFETY BLOCK; SFY 15/16	5T1628	ALIGNMENT WORK	S-LU HSIP	2.734	06/15/2015
VERNON ST - FRR	593403	RAIL ROAD CROSSING IMPROVEMENTS	STP RAIL	0.143	12/15/2014
VPP- RT 5; KENNEDY - BEACH RD	5V1142	SINGL COURSE OVERLAY: VPP CONTRACTS	STP FLEX	0.284	06/15/2011
VPP-NY RT 104; LEWISTON VILLAGE LINE - RT 429	5V1152	SINGL COURSE OVERLAY: VPP CONTRACTS	STP FLEX	1.167	06/15/2011
VPP-NY RT 263; I-990 - NY RT 78	5V1132	SINGL COURSE OVERLAY: VPP CONTRACTS	NHS	0.614	06/15/2011
VPP-RT 104; QUAKER RD-ORLEANS CLN	5V1051	SINGL COURSE OVERLAY: VPP CONTRACTS	STP FLEX	0.000	06/03/2010
VPP-RT 266; SOUTH GRAND ISLAND BRIDGE-TONAWANDA SOUTH CL	5V1032	SINGL COURSE OVERLAY: VPP CONTRACTS	STP FLEX	0.000	06/03/2010
VPP-RT 277;GEORGE URBAN BLVD (NORTH JUNCTION)-WHERLE DR	5V1033	SINGL COURSE OVERLAY: VPP CONTRACTS	STP FLEX	0.000	06/03/2010
VPP-RT 31; HYDE PARK BLVD - RT 429	5V1155	SINGL COURSE OVERLAY: VPP CONTRACTS	NHS	1.370	06/16/2011
VPP-RT 324 & RT 62	5V1031	SINGL COURSE OVERLAY: VPP CONTRACTS	STP FLEX	0.000	06/03/2010
VPP-RT 425; RT 31 - UPPER MOUNTAIN RD	5V1154	SINGL COURSE OVERLAY: VPP CONTRACTS	STP FLEX	0.254	06/15/2011
VPP-RT 5; STURGEON POINT - DELAMETER	5V1041	SINGL COURSE OVERLAY: VPP CONTRACTS	STP FLEX	0.000	06/03/2010
VPP-US RT 20; FRENCH RD - CAYUGA CREEK	5V1133	SINGL COURSE OVERLAY: VPP CONTRACTS	NHS	0.467	06/15/2011
WALDEN @ CENTRAL	581109	INTERSECTION REHABILITATION	CMAQ	3.234	04/15/2015
WALDEN AVE @ GALLERIA DRIVE INTERSECTION	581106	INTERSECTION REHABILITATION	CMAQ, S-LU HSIP	3.572	06/16/2014
WRUCK RD / ERIE CANAL BRIDGE REMOVAL	594062	COMPLETE BRIDGE REMOVAL	HBRR	0.283	06/15/2012

5 YEAR TOTAL: \$ 543,385 M

PROGRAM & PROJECT MANAGEMENT BUREAU
Project Listing Cost Category 5 Year Program
 Federal Fiscal Year 2010/11 Thru 2014/15 as of Jun 11, 2010
 Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
5B1201	STATE BRIDGE INSPECTIONS; SFY 12/13 Project Status: PROGRAMMED Project Manager: KEVIN P MARRACINO Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: -	BRINSP	PRELDES	B17	ON	0.800		0.800						10-15-2011		
			PRELDES	Z01	ON	0.200		0.200						10-15-2011		
			Current Working Costs Total -					1.000			5 Year PIN Total-		1.000			
5B1301	STATE BRIDGE INSPECTIONS; SFY 13/14 Project Status: PROGRAMMED Project Manager: KEVIN P MARRACINO Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: -	BRINSP	PRELDES	B17	ON	0.800			0.800					10-15-2012		
			PRELDES	Z01	ON	0.200			0.200					10-15-2012		
			Current Working Costs Total -					1.000			5 Year PIN Total-		1.000			
5B1401	STATE BRIDGE INSPECTIONS; SFY 14/15 Project Status: PROGRAMMED Project Manager: KEVIN P MARRACINO Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: -	BRINSP	PRELDES	B17	ON	0.800				0.800				10-15-2013		
			PRELDES	Z01	ON	0.200				0.200				10-15-2013		
			Current Working Costs Total -					1.000			5 Year PIN Total-		1.000			
5T1435	PMI-BRIDGE MAINT LET; SFY 12/13 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: -	BRREHAB	DETLDES	Z01	ON	0.300		0.305						04-01-2011		
			CONST	B17	ON	4.000		4.060						03-16-2012		
			CONST	Z01	ON	1.000		1.035							06-29-2012	
			CONINSP	B17	ON	0.480		0.487							03-16-2012	
			CONINSP	Z01	ON	0.120		0.124							06-29-2012	
Current Working Costs Total -					1.000			5 Year PIN Total-		1.000						
5T1440	PMI-PAVT MAINT LET & VPP; SFY 11/12	SNGLCSD	DETLDES	V11	ON	0.013								06-15-2010		
			DETLDES	Z01	ON	0.003		0.003						06-15-2010		
Current Working Costs Total -					5.900			5 Year PIN Total-		6.011						

PROGRAM & PROJECT MANAGEMENT BUREAU
Project Listing Cost Category 5 Year Program
 Federal Fiscal Year 2010/11 Thru 2014/15 as of Jun 11, 2010
 Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
5T1440	Project Status: PROGRAMMED Project Manager: TIMOTHY D ROACH Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-16-2011	SINGLCS	CONST	V11	ON	0.212		0.215						04-17-2011	
			CONST	Z01	ON	0.053		0.054						07-31-2011	
			CONINSP	V11	ON	0.025		0.025						04-17-2011	
			CONINSP	Z01	ON	0.007		0.007						07-31-2011	
			Current Working Costs Total -												
						0.313				5 Year PIN Total-		0.301			
5T1441	PML-PAVT MAINT LET & VPP: SFY 12/13 Project Status: PROGRAMMED Project Manager: TIMOTHY D ROACH Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2012	SINGLCS	PRELDES	V11	ON	0.024		0.024						04-15-2011	
			PRELDES	Z01	ON	0.006		0.006						04-15-2011	
			DETLDES	V11	ON	0.464		0.471						06-15-2011	
			DETLDES	Z01	ON	0.116		0.118						06-15-2011	
			CONST	PP1	ON	4.230		4.379						04-16-2012	
			CONST	V07	ON	0.444		0.460						04-16-2012	
			CONST	V11	ON	5.720		5.922						04-16-2012	
			CONST	V13	ON	1.520		1.574						04-16-2012	
			CONST	WW1	ON	6.600		6.833						04-16-2012	
			CONST	Z01	ON	4.041		4.184						07-30-2012	
			CONINSP	PP1	ON	0.432		0.447						04-16-2012	
			CONINSP	V07	ON	0.012		0.012						04-16-2012	
			CONINSP	V11	ON	0.324		0.335						04-16-2012	
			CONINSP	V13	ON	0.048		0.050						04-16-2012	
			CONINSP	WW1	ON	0.300		0.311						04-16-2012	
			CONINSP	Z01	ON	0.219		0.227						07-30-2012	
			Current Working Costs Total -												
						24.500				5 Year PIN Total-		25.352			
5T1453	SAFETY BLOCK: SFY 12/13 Project Status: PROGRAMMED Project Manager: THOMAS S MESSANA Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-14-2012	ALIGNMT	SCOPING	V11	ON	0.016		0.016						07-15-2010	
			SCOPING	Z01	ON	0.004		0.004						07-15-2010	
			PRELDES	C36	ON	0.076		0.076						10-15-2010	
			PRELDES	Z01	ON	0.010		0.010						10-15-2010	
			DETLDES	C36	ON	0.076		0.077						07-23-2011	
			DETLDES	Z01	ON	0.010		0.010						07-23-2011	
			CONST	C36	ON	2.700		2.795						10-15-2012	
			CONST	Z01	ON	0.300		0.311						01-28-2013	
			CONINSP	C36	ON	0.324		0.335						10-15-2012	
			CONINSP	Z01	ON	0.036		0.037						01-28-2013	
			Current Working Costs Total -												
						3.552				5 Year PIN Total-		3.652			
5T1454	SAFETY BLOCK: SFY 13/14 Project Status: PROGRAMMED Project Manager: PATRICIA H PERICAK Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-16-2013	ALIGNMT	SCOPING	C36	ON	0.018		0.018						10-15-2010	
			SCOPING	Z01	ON	0.002		0.002						10-15-2010	
			PRELDES	C36	ON	0.045		0.046						06-15-2011	
			PRELDES	Z01	ON	0.005		0.005						06-15-2011	
			DETLDES	C36	ON	0.045		0.047						06-15-2012	
			DETLDES	Z01	ON	0.005		0.005						06-15-2012	
			CONST	C36	ON	0.900		0.955						10-17-2013	
			CONST	Z01	ON	0.100		0.106						01-30-2014	
			CONINSP	C36	ON	0.108		0.115						10-17-2013	

PROGRAM & PROJECT MANAGEMENT BUREAU
Project Listing Cost Category 5 Year Program
 Federal Fiscal Year 2010/11 Thru 2014/15 as of Jun 11, 2010
 Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
5T1454		ALIGNMT	CONINSP Z01	ON	ON	0.012				0.013				01-30-2014	
			Current Working Costs Total -			1.240				5 Year PIN Total-	1.311				
5T1524	PMI-BRIDGE MAINT LET; SFY 13/14 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-17-2013	BRREHAB	DETLDES Z01	ON	0.300			0.311		4.245				06-01-2012	
			CONST B17	ON	4.000					1.061				04-18-2013	
			CONST Z01	ON	1.000					0.509				08-01-2013	
			CONINSP B17	ON	0.480					0.127				04-18-2013	
			CONINSP Z01	ON	0.120									08-01-2013	
			Current Working Costs Total -			5.900				5 Year PIN Total-	6.253				
5T1533	PMI-BRIDGE MAINT LET; SFY 14/15 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-16-2014	BRREHAB	DETLDES Z01	ON	0.300					0.328				04-01-2014	
			CONST B17	ON	4.000					4.372				04-17-2014	
			CONST Z01	ON	1.000					1.093				07-31-2014	
			CONINSP B17	ON	0.480					0.525				04-17-2014	
			CONINSP Z01	ON	0.120					0.131				07-31-2014	
			Current Working Costs Total -			5.900				5 Year PIN Total-	6.449				
5T1534	PMI-PAVT MAINT LET & VPP; SFY 13/14 Project Status: PROGRAMMED Project Manager: TIMOTHY D ROACH Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-17-2013	SNGLCSD	PRELDES V11	ON	0.048			0.050						04-15-2012	
			PRELDES Z01	ON	0.012			0.012						04-15-2012	
			DETLDES V11	ON	0.480			0.497						06-15-2012	
			DETLDES Z01	ON	0.120			0.124						06-15-2012	
			CONST PP1	ON	3.930					4.171				04-18-2013	
			CONST V07	ON	1.266					1.343				04-18-2013	
			CONST V11	ON	7.360					7.810				04-18-2013	
			CONST WW1	ON	5.280					5.603				04-18-2013	
			CONST Z01	ON	3.914					4.154				08-01-2013	
			CONINSP PP1	ON	0.257					0.273				04-18-2013	
			CONINSP V07	ON	0.034					0.036				04-18-2013	
			CONINSP V11	ON	0.437					0.464				04-18-2013	
			CONINSP WW1	ON	0.317					0.336				04-18-2013	
			CONINSP Z01	ON	0.225					0.239				08-01-2013	
			Current Working Costs Total -			23.680				5 Year PIN Total-	25.112				
5T1535	PMI-PAVT MAINT LET & VPP; SFY 14/15 Project Status: PROGRAMMED Project Manager: TIMOTHY D ROACH Resp Org: NYSDOT Counties: CATTARAUGUS,	SNGLCSD	PRELDES V11	ON	0.048					0.051				04-15-2013	
			PRELDES Z01	ON	0.012					0.013				04-15-2013	
			DETLDES V11	ON	0.480					0.509				06-15-2013	
			DETLDES Z01	ON	0.120					0.127				06-15-2013	
			CONST PP1	ON	4.678					5.113				04-17-2014	
			CONST V07	ON	2.700					2.951				04-17-2014	

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5T1535	SINGLCS	CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-16-2014	CONST	V11	ON	2,000					2,186			04-17-2014	
			CONST	WW1	ON	4,100					4,481			04-17-2014	
			CONST	Z01	ON	2,720					2,973			07-31-2014	
			CONINSP	PP1	ON	0,281					0,307			04-17-2014	
			CONINSP	V07	ON	0,270					0,295			04-17-2014	
			CONINSP	V11	ON	0,132					0,144			04-17-2014	
			CONINSP	WW1	ON	0,272					0,297			04-17-2014	
			CONINSP	Z01	ON	0,204					0,223			07-31-2014	
		Current Working Costs Total -				18,017				5 Year PIN Total-	19,672				
5T1536	SINGLCS	PMI-PAVT MAINT LET & VPP: SFY 15/16 Project Status: PROGRAMMED Project Manager: TIMOTHY D ROACH Resp Org: NYSDDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2015	PRELDES	V11	ON	0,048					0,052			04-15-2014	
			PRELDES	Z01	ON	0,012					0,013			04-15-2014	
			DETLDES	V11	ON	0,480					0,525			06-15-2014	
			DETLDES	Z01	ON	0,120					0,131			06-15-2014	
			CONST	PP1	ON	6,646					7,482			04-16-2015	
			CONST	V07	ON	1,000					1,126			04-16-2015	
			CONST	V11	ON	1,000					1,126			04-16-2015	
			CONST	V13	ON	0,250					0,281			04-16-2015	
			CONST	WW1	ON	9,442					10,630			04-16-2015	
			CONST	Z01	ON	3,662					4,123			07-30-2015	
			CONINSP	PP1	ON	0,519					0,584			04-16-2015	
			CONINSP	V07	ON	0,023					0,026			04-16-2015	
			CONINSP	V11	ON	0,066					0,074			04-16-2015	
			CONINSP	V13	ON	0,015					0,017			04-16-2015	
			CONINSP	WW1	ON	0,468					0,527			04-16-2015	
			CONINSP	Z01	ON	0,201					0,226			07-30-2015	
		Current Working Costs Total -				23,952				5 Year PIN Total-	26,944				
5T1538	BRREHAB	PMI-BRIDGE MAINT LET; SF 15/16 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2015	DETLDES	B17	ON	0,237					0,259			06-15-2014	
			DETLDES	Z01	ON	0,063					0,069			06-15-2014	
			CONST	B17	ON	4,000					4,503			04-16-2015	
			CONST	Z01	ON	1,000					1,126			07-30-2015	
			CONINSP	B17	ON	0,480					0,540			04-16-2015	
			CONINSP	Z01	ON	0,120					0,135			07-30-2015	
		Current Working Costs Total -				5,900				5 Year PIN Total-	6,632				
5T1627	ALIGNMT	SAFETY BLOCK; SFY 14/15 Project Status: PROGRAMMED Project Manager: PATRICIA H PERICAK Resp Org: NYSDDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-16-2014	DETLDES	C36	ON	0,090				0,093				01-23-2013	
			DETLDES	Z01	ON	0,010				0,010				01-23-2013	
			CONST	C36	ON	0,900					0,984			07-31-2014	
			CONST	Z01	ON	0,100					0,109			07-31-2014	
			CONINSP	C36	ON	0,108					0,118			04-17-2014	
			CONINSP	Z01	ON	0,012					0,013			07-31-2014	

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	Current Working Costs Total -					1.220			5 Year PIN Total-		1.328				
5T1628	STP-SAFETY BLOCK; SFY 15/16 Project Status: PROGRAMMED Project Manager: PATRICIA H PERICAK Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2015	ALIGNMT	DETLDLDES DETLDLDES CONST CONST CONINSP CONINSP	C36 Z01 C36 Z01 C36 Z01	ON ON ON ON ON ON	0.180 0.020 1.800 0.200 0.216 0.024			0.191 0.021					01-23-2014 01-23-2014 04-16-2015 07-30-2015 04-16-2015 07-30-2015	
	Current Working Costs Total -					2.440			5 Year PIN Total-		2.734				
5V1031	VPP-RT 324 & RT 62 Project Status: PROGRAMMED Project Manager: BRENDAN J SIMON Resp Org: NYSDOT Counties: ERIE, Municipality: AMHERST TOWN, TONAWANDA TOWN, Target/Actual Let Date: 06-03-2010	SNGLCLRS	CONST CONST	V11 Z01	ON ON	0.600 0.150	0.600 0.150							06-03-2010 ACTL 04-04-2010 ACTL	
	Current Working Costs Total -					0.750			5 Year PIN Total-		0.000				
5V1032	VPP-RT 266; SOUTH GRAND ISLAND BRIDGE-TONAWANDA SOUTH CL Project Status: PROGRAMMED Project Manager: BRENDAN J SIMON Resp Org: NYSDOT Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 06-03-2010	SNGLCLRS	CONST CONST	V11 Z01	ON ON	0.280 0.070	0.280 0.070							06-03-2010 ACTL 04-04-2010 ACTL	
	Current Working Costs Total -					0.350			5 Year PIN Total-		0.000				
5V1033	VPP-RT 277;GEORGE URBAN BLVD (NORTH JUNCTION)-WHERLE DR Project Status: PROGRAMMED Project Manager: BRENDAN J SIMON Resp Org: NYSDOT Counties: ERIE, Municipality: AMHERST TOWN, CHEEKTOWAGA TOWN, Target/Actual Let Date: 06-03-2010	SNGLCLRS	CONST CONST	V11 Z01	ON ON	0.540 0.135	0.540 0.135							06-03-2010 ACTL 04-04-2010 ACTL	
	Current Working Costs Total -					0.675			5 Year PIN Total-		0.000				
5V1041	VPP-RT 5; STURGEON POINT-DELAMETER Project Status: PROGRAMMED	SNGLCLSD	CONST CONST	V11 Z01	ON ON	0.200 0.050	0.200 0.050							06-03-2010 ACTL 07-18-2010 ACTL	

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5V1041	Project Manager: ROBERT D SEMRAU Resp Org: NYSDOT Counties: ERIE, Municipality: EVANS TOWN, Target/Actual Let Date: 06-03-2010											0.000			
	Current Working Costs Total -					0.250				5 Year PIN Total-		0.000			
5V1051	VPP-RT 104; QUAKER RD-ORLEANS CLN Project Status: PROGRAMMED Project Manager: NORMAN J ABRAHAM Resp Org: NYSDOT Counties: NIAGARA, Municipality: HARTLAND TOWN, Target/Actual Let Date: 06-03-2010	SNGLCRS	CONST	V11	ON	0.680	0.680								06-03-2010 ACTL 04-04-2010 ACTL
	Current Working Costs Total -					0.170	0.170			5 Year PIN Total-		0.000			
5V1132	VPP-NY RT 263; I-990 - NY RT 78 Project Status: PROGRAMMED Project Manager: BRENDAN J SIMON Resp Org: NYSDOT Counties: ERIE, Municipality: AMHERST TOWN, Target/Actual Let Date: 06-15-2011	SNGLCRS	CONST	WW1	ON	0.484		0.491							04-16-2011 07-30-2011
	Current Working Costs Total -					0.121		0.123		5 Year PIN Total-		0.000			
5V1133	VPP-US RT 20; FRENCH RD- CAYUGA CREEK Project Status: PROGRAMMED Project Manager: BRENDAN J SIMON Resp Org: NYSDOT Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, DEPEW VILLAGE (PT.), LANCASTER TOWN, Target/Actual Let Date: 06-15-2011	SNGLCRS	CONST	WW1	ON	0.368		0.374							04-16-2011 07-30-2011
	Current Working Costs Total -					0.092		0.093		5 Year PIN Total-		0.614			
5V1142	VPP- RT 5; KENNEDY - BEACH RD Project Status: PROGRAMMED Project Manager: ROBERT D SEMRAU Resp Org: NYSDOT Counties: ERIE, Municipality: EVANS TOWN, Target/Actual Let Date: 06-15-2011	SNGLCRS	CONST	V11	ON	0.224		0.227							04-16-2011 07-30-2011
	Current Working Costs Total -					0.056		0.057		5 Year PIN Total-		0.467			

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					Current Working Costs Total -	0.280				5 Year PIN Total-	0.284				
5V1152	VPP-NY RT 104; LEWISTON VILLAGE LINE - RT 429 Project Status: PROGRAMMED Project Manager: NORMAN J ABRAHAM Resp Org: NYSDOT Counties: NIAGARA, Municipality: LEWISTON TOWN, Target/Actual Let Date: 06-15-2011	SNGLCRS	CONST	V11	ON	0.920		0.934						04-16-2011	
			CONST	Z01	ON	0.230		0.233						07-30-2011	
					Current Working Costs Total -	1.150				5 Year PIN Total-	1.167				
5V1154	VPP-RT 425; RT 31 - UPPER MOUNTAIN RD Project Status: PROGRAMMED Project Manager: NORMAN J ABRAHAM Resp Org: NYSDOT Counties: NIAGARA, Municipality: CAMBRIA TOWN, Target/Actual Let Date: 06-15-2011	SNGLCRS	CONST	V11	ON	0.200		0.203						04-16-2011	
			CONST	Z01	ON	0.050		0.051						07-30-2011	
					Current Working Costs Total -	0.250				5 Year PIN Total-	0.254				
5V1155	VPP-RT 31; HYDE PARK BLVD - RT 429 Project Status: PROGRAMMED Project Manager: NORMAN J ABRAHAM Resp Org: NYSDOT Counties: NIAGARA, Municipality: LEWISTON TOWN, NIAGARA TOWN, Target/Actual Let Date: 06-16-2011	SNGLCRS	CONST	WW1	ON	1.080		1.096						04-17-2011	
			CONST	Z01	ON	0.270		0.274						07-31-2011	
					Current Working Costs Total -	1.350				5 Year PIN Total-	1.370				
501131	RT 93 & 425 BRIDGE OVER E. BRANCH 12 MILE CREEK Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1034690, 1034701, 1034702, 1048340, Counties: NIAGARA, Municipality: PORTER TOWN, WILSON TOWN, Target/Actual Let Date: 04-17-2017	BRREPLC	SCOPING	B17	ON	0.032					0.034			10-15-2013	
			SCOPING	Z01	ON	0.008					0.008			10-15-2013	
			PRELDES	B17	ON	0.096								0.108 12-15-2015	
			PRELDES	Z01	ON	0.104								0.117 12-15-2015	
			DETLDES	B17	ON	0.096								0.108 10-15-2015	
			DETLDES	Z01	ON	0.104								0.117 10-15-2015	
			ROWINC	Z01	ON	0.010					0.011			10-15-2014	
			ROWACQ	B17	ON	0.032								0.036 10-15-2015	
			ROWACQ	Z01	ON	0.008								0.009 10-15-2015	
			CONST	B17	ON	1.504								1.693 02-16-2017	
			CONST	Z01	ON	1.376								1.549 06-01-2017	
			CONINSP	B17	ON	0.144								0.162 02-16-2017	
			CONINSP	Z01	ON	0.156								0.176 06-01-2017	

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501917	RT 265 & I-190/POWER RESERVOIR; PHASE I Project Status: ACTIVE Project Manager: SANJAY SINGH Resp Org: NYSDOT BINS: 1039729, Counties: NIAGARA, Municipality: LEWISTON TOWN, Target/Actual Let Date: 05-09-2013	SSRP				3,670					5 Year PIN Total-	0.053			
			Current Working Costs Total -												
			SCOPING B17	ON	ON	0.008	0.008								02-09-2004 ACTL
			SCOPING Z01	ON	ON	0.002	0.002								02-05-2004 ACTL
			PRELDES B17	ON	ON	0.050	0.050								07-22-2008 ACTL
			PRELDES PP1	ON	ON	0.045	0.045								02-09-2004 ACTL
			PRELDES Z01	ON	ON	0.005	0.005								03-08-2004 ACTL
			PRELDES Z01	ON	ON	0.013	0.013								07-22-2008 ACTL
			DETLDES B17	ON	ON	0.050	0.050								07-22-2008 ACTL
			DETLDES B17	ON	ON	-0.050	-0.050								07-23-2008 ACTL
			DETLDES Z01	ON	ON	0.013	0.013								07-22-2008 ACTL
			DETLDES Z01	ON	ON	-0.013	-0.013								07-23-2008 ACTL
			PRELDES PP1	ON	ON	0.225	0.225								04-15-2010
			PRELDES Z01	ON	ON	0.025	0.025		0.228						04-15-2010
			DETLDES PP1	ON	ON	0.225	0.225		0.025						12-10-2011
			DETLDES Z01	ON	ON	0.025	0.025								12-10-2011
			CONST C42	ON	ON	18.304	18.304			18.304					03-10-2013
			CONST PP1	ON	ON	0.468	0.468			0.485					03-10-2013
			CONST Z01	ON	ON	4.628	4.628			4.631					06-23-2013
			CONINSP C42	ON	ON	2.246	2.246			2.246					03-10-2013
			CONINSP Z01	ON	ON	0.562	0.562			0.562					06-23-2013
			Current Working Costs Total -			26,831	26,831			5 Year PIN Total-					26,481
501922	RT 265 & I-190/POWER RESERVOIR; PHASE II Project Status: PROGRAMMED Project Manager: SANJAY SINGH Resp Org: NYSDOT BINS: 1043890, Counties: NIAGARA, Municipality: LEWISTON TOWN, Target/Actual Let Date: 12-19-2013	SSRP													
			DETLDES PP1	ON	ON	0.180	0.180		0.186						09-06-2012
			DETLDES Z01	ON	ON	0.020	0.020		0.021						09-06-2012
			CONST B17	ON	ON	4.800	4.800			5.094					10-20-2013
			CONST V11	ON	ON	2.080	2.080			2.207					10-20-2013
			CONST Z01	ON	ON	1.720	1.720			1.825					02-02-2014
			CONINSP B17	ON	ON	0.576	0.576			0.611					10-20-2013
			CONINSP V11	ON	ON	0.250	0.250			0.265					10-20-2013
			CONINSP Z01	ON	ON	0.206	0.206			0.219					02-02-2014
			Current Working Costs Total -			9,832	9,832			5 Year PIN Total-					10,429
503498	RT 5 & 20/CATT CK & RTS 5/20438 ROUNDABOUT Project Status: ACTIVE Project Manager: SANJAY SINGH Resp Org: NYSDOT BINS: 6001320, Counties: CHAUTAUQUA, ERIE, Municipality: BRANT TOWN, HANOVER TOWN, Target/Actual Let Date: 06-16-2011	BRREPLC													
			SCOPING C06	OFF	OFF	0.024	0.024								08-07-1998 ACTL
			SCOPING Z01	OFF	OFF	0.006	0.006								08-07-1998 ACTL
			PRELDES B17	ON	ON	0.500	0.500								09-10-2007 ACTL
			PRELDES B17	ON	ON	0.470	0.470								12-09-2008 ACTL
			PRELDES B17	ON	ON	0.240	0.240								04-08-2010 ACTL
			PRELDES C06	OFF	OFF	0.134	0.134								08-07-1998 ACTL
			PRELDES C06	ON	ON	0.047	0.047								11-19-1998 ACTL
			PRELDES C06	ON	ON	0.006	0.006								12-12-2003 ACTL
			PRELDES C06	ON	ON	0.056	0.056								04-18-2005 ACTL
			PRELDES C06	ON	ON	0.275	0.275								07-25-2006 ACTL
			PRELDES Z01	OFF	OFF	0.033	0.033								08-07-1998 ACTL
			PRELDES Z01	ON	ON	0.012	0.012								11-19-1998 ACTL
			PRELDES Z01	ON	ON	0.001	0.001								12-12-2003 ACTL
			PRELDES Z01	ON	ON	0.014	0.014								04-18-2005 ACTL
			PRELDES Z01	ON	ON	0.069	0.069								07-25-2006 ACTL

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503498	BRREPLC		PRELDES Z01	ON	ON	0.125	0.125							09-10-2007	ACTL		
			PRELDES Z01	ON	ON	0.117	0.117							12-09-2008	ACTL		
			PRELDES Z01	ON	ON	0.060	0.060							04-08-2010	ACTL		
			ROWINC B17	ON	ON	0.008	0.008							11-14-2006	ACTL		
			ROWINC B17	ON	ON	0.016	0.016							10-10-2007	ACTL		
			ROWINC Z01	ON	ON	0.002	0.002							11-14-2006	ACTL		
			ROWINC Z01	ON	ON	0.004	0.004							04-18-2007	ACTL		
			DETLDES C01	OFF	OFF	0.230	0.230							05-20-2010			
			DETLDES Z01	OFF	OFF	0.058	0.058							05-20-2010			
			ROWACQ B17	ON	ON	0.016	0.016							08-10-2010			
			ROWACQ Z01	ON	ON	0.004	0.004							08-10-2010			
			CONST AAI	ON	ON	1.600	1.600	1.624						04-17-2011			
			CONST B17	ON	ON	10.801	10.801	10.963						04-17-2011			
			CONST Z01	ON	ON	3.100	3.100	3.147						07-31-2011			
			CONINSP AAI	ON	ON	0.160	0.160	0.162						04-17-2011			
			CONINSP B17	ON	ON	1.296	1.296	1.315						04-17-2011			
			CONINSP Z01	ON	ON	0.364	0.364	0.369						07-31-2011			
			Current Working Costs Total -					19.848									
										5 Year PIN Total-		17.581					
504101	BRREPLC	RT 438 OVER I-90 Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: THRUWAY BINS: 6048500, Counties: ERIE, Municipality: BRANT TOWN, Target/Actual Let Date: 05-15-2012	CONST B17	ON	ON	0.320	0.320								03-16-2012		
			CONST E11	OFF	OFF	3.327	3.327							06-29-2012			
			CONST Z01	ON	ON	0.080	0.080							06-29-2012			
			CONINSP B17	ON	ON	0.032	0.032							03-16-2012			
			CONINSP E11	OFF	OFF	0.333	0.333							06-29-2012			
			CONINSP Z01	ON	ON	0.008	0.008							06-29-2012			
			Current Working Costs Total -					4.100									
										5 Year PIN Total-		4.238					
505097	BRREPLC	I-190/LOCKPORT RD & CSX Project Status: ACTIVE Project Manager: FRANK H BILLITTIER Resp Org: NYS DOT BINS: 1039691, 1039692, 1039701, 1039702, Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, NIAGARA TOWN, Target/Actual Let Date: 02-03-2011	SCOPING PP1	ON	ON	0.036	0.036								07-17-2008	ACTL	
			SCOPING Z01	ON	ON	0.004	0.004							07-14-2008	ACTL		
			PRELDES PP1	ON	ON	0.504	0.504							07-17-2008	ACTL		
			PRELDES Z01	ON	ON	-0.360	-0.360							07-18-2008	ACTL		
			PRELDES PP1	ON	ON	-0.040	-0.040							07-18-2008	ACTL		
			PRELDES Z01	ON	ON	0.016	0.016							07-28-2008	ACTL		
			PRELDES Z01	ON	ON	0.040	0.040							11-20-2008	ACTL		
			DETLDES PP1	ON	ON	0.180	0.180							07-17-2008	ACTL		
			DETLDES PP1	ON	ON	0.014	0.014							09-25-2008	ACTL		
			DETLDES PP1	ON	ON	0.241	0.241							11-19-2009	ACTL		
			DETLDES PP1	ON	ON	0.330	0.330							03-18-2010	ACTL		
			DETLDES PP1	ON	ON	0.200	0.200							05-26-2010	ACTL		
			DETLDES Z01	ON	ON	0.002	0.002							09-25-2008	ACTL		
			DETLDES Z01	ON	ON	0.020	0.020							10-26-2009	ACTL		
			DETLDES Z01	ON	ON	0.027	0.027							11-19-2009	ACTL		
			DETLDES Z01	ON	ON	0.037	0.037							03-18-2010	ACTL		
			DETLDES Z01	ON	ON	0.022	0.022							05-26-2010	ACTL		
			ROWINC PP1	ON	ON	0.005	0.005							11-12-2009	ACTL		
			ROWINC Z01	ON	ON	0.001	0.001							11-27-2009	ACTL		
			PRELDES PP1	ON	ON	0.241	0.241							11-10-2009	APRVD		

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505097		BRREPLC	PRELDES Z01	ON	ON	0.027	0.027							11-10-2009	APRVD	
			ROWACQ PP1	ON	ON	0.135	0.135							06-16-2010		
			ROWACQ Z01	ON	ON	0.015	0.015							06-16-2010		
			CONST B17	ON	ON	1.040		1.040						12-05-2010		
			CONST C42	ON	ON	12.400								12-05-2010		
			CONST Z01	ON	ON	3.360		3.360						03-20-2011		
			CONINSP B17	ON	ON	0.125		0.125						12-05-2010		
			CONINSP C42	ON	ON	1.240		1.240						12-05-2010		
			CONINSP Z01	ON	ON	0.341		0.341						03-20-2011		
			Current Working Costs Total -			20.202					5 Year PIN Total-	18.506				
505110	I-190/BUFFALO AVE Project Status: ACTIVE Project Manager: CRAIG S MOZRALL Resp Org: NYSDOT BINS: 5039651, 5039652, Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 06-22-2012	BRREPLC	PRELDES Z01	ON	ON	0.030	0.030							01-04-2010	APRVD	
			DETLDES PP1	ON	ON	0.270		0.270						03-17-2011		
			DETLDES Z01	ON	ON	0.030		0.030						03-17-2011		
			CONST C42	ON	ON	5.600			5.600					04-23-2012		
			CONST Z01	ON	ON	1.400			1.400					08-06-2012		
			CONINSP C42	ON	ON	0.672			0.672					04-23-2012		
			CONINSP Z01	ON	ON	0.168			0.168					08-06-2012		
			Current Working Costs Total -			8.170					5 Year PIN Total-	8.140				
508622	SHERIDAN DR EXT(RT 325) @ KENMORE AVE Project Status: ACTIVE Project Manager: CRAIG S MOZRALL Resp Org: NYSDOT Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 06-14-2012	ISRECON	PRELDES Z01	ON	ON	0.010	0.010							09-24-2001	APRVD	
			PRELDES Z01	ON	ON	0.050	0.050							12-14-2006	APRVD	
			DETLDES Z01	ON	ON	0.020	0.020							09-24-2001	APRVD	
			DETLDES Z01	ON	ON	0.120	0.120							12-14-2006	APRVD	
			ROWINC Z01	ON	ON	0.010	0.010							09-24-2001	APRVD	
			DETLDES AA1	ON	ON	0.420		0.420						12-15-2010		
			DETLDES Z01	ON	ON	0.105		0.105						12-15-2010		
			ROWACQ AA1	ON	ON	0.008		0.008						06-18-2011		
			ROWACQ Z01	ON	ON	0.002		0.002						06-18-2011		
			CONST AA1	ON	ON	2.665			2.759					04-15-2012		
			CONST Z01	ON	ON	0.666		0.690						07-29-2012		
			CONINSP AA1	ON	ON	0.275		0.275						04-15-2012		
			CONINSP Z01	ON	ON	0.067		0.069						07-29-2012		
			CONFOR C36	ON	ON	0.090		0.093						06-14-2012		
			CONFOR V01	ON	ON	0.135		0.140						06-14-2012		
			CONFOR Z01	ON	ON	0.025		0.026						06-14-2012		
			Current Working Costs Total -			4.659					5 Year PIN Total-	4.587				
510182	RT 219/CATTARAUGUS CREEK; DECK REPLACEMENT Project Status: ACTIVE Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 1041590, Counties: CATTARAUGUS, ERIE, Municipality: ASHFORD TOWN,	DCKRP	PRELDES Z01	ON	ON	0.300	0.300							01-15-2010	APRVD	
			DETLDES Z01	ON	ON	0.200	0.200							04-15-2010		
			CONST B17	ON	ON	4.560			4.628					07-17-2011		
			CONST Z01	ON	ON	1.140				1.157				10-30-2011		
			CONINSP B17	ON	ON	0.456			0.463					07-17-2011		
			CONINSP Z01	ON	ON	0.114			0.116					10-30-2011		

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510182	CONCORD TOWN, Target/Actual Let Date: 09-15-2011					6.770					5 Year PIN Total- 6.364				
510186	RT 219 BRIDGES Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1062901, 1062902, 1062982, Counties: ERIE, Municipality: ORCHARD PARK TOWN, WEST SENECA TOWN, Target/Actual Let Date: 12-15-2014	BRREHAB						0.248 0.062		0.255 0.064				06-15-2012 06-15-2012 06-15-2013 06-15-2013 10-16-2014 01-29-2015 10-16-2014 01-29-2015	
	Current Working Costs Total -					6.770					5 Year PIN Total- 6.364				
510538	RT 39/FISHER BRIDGE REPLACEMENTS ; PHASE 1 Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 1024540, Counties: ERIE, Municipality: SARDINIA TOWN, Target/Actual Let Date: 12-06-2012	BRREPLC				5.080					5 Year PIN Total- 5.526			04-15-2010 04-15-2011 04-15-2010 04-15-2011 10-07-2012 10-07-2012 01-20-2013 10-07-2012 10-07-2012 10-07-2012 01-20-2013	
	Current Working Costs Total -					5.080					5 Year PIN Total- 5.526				
511168	RT 20/CAZENOVIA CREEK Project Status: ACTIVE Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 1015520, Counties: ERIE, Municipality: WEST SENECA TOWN, Target/Actual Let Date: 12-18-2014	BRREHAB				1.458					5 Year PIN Total- 1.287			10-14-1998 APRVD 08-12-2011 08-12-2011 07-12-2013 07-12-2013 08-26-2011 08-26-2011 09-30-2013 09-30-2013 10-19-2014 02-01-2015 10-19-2014 02-01-2015	
	Current Working Costs Total -					1.458					5 Year PIN Total- 1.287				
511188	RT 5 & OLD LAKESHORE RD INTERSECTION IMPROVEMENTS Project Status: ACTIVE Project Manager: SANJAY SINGH	CHANLIZ				12.105					5 Year PIN Total- 13.149			11-13-2006 APRVD 04-15-2010 04-15-2010 12-15-2010	
	Current Working Costs Total -					12.105					5 Year PIN Total- 13.149				

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																5 Year PIN Total
511188	Resp Org: NYS DOT Counties: ERIE, Municipality: BRANT TOWN, Target/Actual Let Date: 12-15-2011	CHANLIZ	DETLDES Z01	ON	ON	0.020		0.020						12-15-2010		
			ROWINC C36	ON	ON	0.045	0.045							04-15-2010		
			ROWINC Z01	ON	ON	0.005	0.005							04-15-2010		
			ROWACQ C36	ON	ON	0.045		0.045						12-15-2010		
			ROWACQ Z01	ON	ON	0.005		0.005						12-15-2010		
			CONST AA1	ON	ON	0.805		0.817						10-16-2011		
			CONST Z01	ON	ON	0.201		0.204						01-29-2012		
			CONINSP AA1	ON	ON	0.080		0.081						10-16-2011		
			CONINSP Z01	ON	ON	0.020		0.020						01-29-2012		
			Current Working Costs Total -			1.646			5 Year PIN Total-			1.373				
513137	RT 277 OVER RT 33 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYS DOT BINS: 1022880, Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, Target/Actual Let Date: 06-15-2015	BRREHAB	PRELDES B17	ON	ON	0.120			0.124					12-15-2012		
			PRELDES Z01	ON	ON	0.030			0.031					12-15-2012		
			DETLDES B17	ON	ON	0.120				0.127				12-15-2013		
			DETLDES Z01	ON	ON	0.030				0.032				12-15-2013		
			CONST B17	ON	ON	1.600					1.801			04-16-2015		
			CONST Z01	ON	ON	0.400					0.450			07-30-2015		
			CONINSP B17	ON	ON	0.192					0.216			04-16-2015		
			CONINSP Z01	ON	ON	0.048					0.054			07-30-2015		
			Current Working Costs Total -			2.540			5 Year PIN Total-			2.836				
513138	COUNTY PARK RD OVER 277 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYS DOT BINS: 1044210, Counties: ERIE, Municipality: ORCHARD PARK TOWN, Target/Actual Let Date: 06-15-2015	BRREHAB	PRELDES B17	ON	ON	0.015			0.016					12-15-2012		
			PRELDES Z01	ON	ON	0.004			0.004					12-15-2012		
			DETLDES B17	ON	ON	0.015				0.016				12-15-2013		
			DETLDES Z01	ON	ON	0.004				0.004				12-15-2013		
			CONST B17	ON	ON	0.200					0.225			04-16-2015		
			CONST Z01	ON	ON	0.050					0.056			07-30-2015		
			CONINSP B17	ON	ON	0.024					0.027			04-16-2015		
			CONINSP Z01	ON	ON	0.006					0.007			07-30-2015		
			Current Working Costs Total -			0.318			5 Year PIN Total-			0.355				
513437	RT 5 @ BAYVIEW Project Status: PROGRAMMED Project Manager: SANJAY SINGH Resp Org: NYS DOT Counties: ERIE, Municipality: HAMBURG TOWN, Target/Actual Let Date: 04-19-2012	ISRECON	DETLDES C36	ON	ON	0.081		0.082						04-15-2011		
			DETLDES Z01	ON	ON	0.009		0.009						04-15-2011		
			CONST C36	ON	ON	1.350			1.370					02-19-2012		
			CONST Z01	ON	ON	0.150			0.155					06-03-2012		
			CONINSP C36	ON	ON	0.162			0.164					02-19-2012		
			CONINSP Z01	ON	ON	0.018			0.019					06-03-2012		
			Current Working Costs Total -			1.770			5 Year PIN Total-			1.800				
513440	RT 5 OVER BIG SISTER CREEK Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: NYS DOT BINS: 1001360,	BRREPLC	PRELDES B17	ON	ON	0.136	0.136							06-15-2010		
			PRELDES Z01	ON	ON	0.034	0.034							06-15-2010		
			DETLDES B17	ON	ON	0.136		0.138						06-15-2011		
			DETLDES Z01	ON	ON	0.034		0.035						06-15-2011		
			CONST B17	ON	ON	1.312				1.358				10-07-2012		

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513440	Counties: ERIE, Municipality: EVANS TOWN, Target/Actual Let Date: 12-06-2012	BRREPLC	CONST Z01	ON	ON	0.328				0.340				01-20-2013	
			CONINSP B17	ON	ON	0.156				0.162				10-07-2012	
			CONINSP Z01	ON	ON	0.039				0.040				01-20-2013	
			Current Working Costs Total -			2.175				5 Year PIN Total-	2.072				
520951	RT 78 ; I-90 - RT 33 Project Status: PROGRAMMED Project Manager: OTTO A WIEAND Resp Org: NYSDOT Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, LANCASTER TOWN, Target/Actual Let Date: 06-15-2017	ISRECON	SCOPING WW1	ON	ON	0.032					0.035			04-15-2014	
			SCOPING Z01	ON	ON	0.008					0.009			04-15-2014	
			PRELDES WW1	ON	ON	0.320								0360 10-28-2015	
			PRELDES Z01	ON	ON	0.080								0090 10-28-2015	
			DETLDES WW1	ON	ON	0.320								0360 04-15-2016	
			DETLDES Z01	ON	ON	0.080								0090 04-15-2016	
			ROWINC WW1	ON	ON	0.027								0030 10-13-2015	
			ROWINC Z01	ON	ON	0.007								0008 10-13-2015	
			ROWACQ WW1	ON	ON	0.447								0503 06-12-2016	
			ROWACQ Z01	ON	ON	0.112								0126 06-12-2016	
			CONST C36	ON	ON	1.800								2026 04-16-2017	
			CONST WW1	ON	ON	4.000								4503 04-16-2017	
			CONST Z01	ON	ON	1.200								1351 07-30-2017	
			CONINSP WW1	ON	ON	0.720								0811 04-16-2017	
			CONINSP Z01	ON	ON	0.180								0203 07-30-2017	
			CONFOR WW1	ON	ON	0.325								0366 06-15-2017	
			CONFOR Z01	ON	ON	0.081								0091 06-15-2017	
			Current Working Costs Total -			9.739				5 Year PIN Total-	0.044				
520954	NY 78: LOCKPORT NCL TO NY ROUTE 104 Project Status: PROGRAMMED Project Manager: OTTO A WIEAND Resp Org: NYSDOT Counties: NIAGARA, Municipality: LOCKPORT TOWN, Target/Actual Let Date: 06-15-2016	MULTSDC	PRELDES Z01	ON	ON	0.300					0.328			06-15-2014	
			DETLDES V11	ON	ON	0.240								0270 10-15-2015	
			DETLDES Z01	ON	ON	0.060								0068 10-15-2015	
			CONST V11	ON	ON	4.400								4954 04-16-2016	
			CONST Z01	ON	ON	1.100								1238 07-30-2016	
			CONINSP V11	ON	ON	0.440								0495 04-16-2016	
			CONINSP Z01	ON	ON	0.110								0124 07-30-2016	
			Current Working Costs Total -			6.650				5 Year PIN Total-	0.328				
520959	RT 78 OVER SCAJUADA CREEK Project Status: PROGRAMMED Project Manager: SANJAY SINGH Resp Org: NYSDOT BINS: 1030240, Counties: ERIE, Municipality: DEPEW VILLAGE (PT.), LANCASTER TOWN, Target/Actual Let Date: 12-20-2012	BRREHAB	PRELDES B17	ON	ON	0.015								06-09-2010 ACTL	
			PRELDES Z01	ON	ON	0.004								06-15-2010 ACTL	
			DETLDES B17	ON	ON	0.015								06-09-2010 ACTL	
			DETLDES Z01	ON	ON	0.004			0.004					06-15-2011 ACTL	
			PRELDES Z01	ON	ON	0.015								06-15-2010 APRVD	
			DETLDES Z01	ON	ON	0.015			0.015					06-15-2011 APRVD	
			CONST B17	ON	ON	0.280				0.290				10-21-2012	
			CONST Z01	ON	ON	0.320				0.331				02-03-2013	
			CONINSP B17	ON	ON	0.034				0.035				10-21-2012	
			CONINSP Z01	ON	ON	0.038				0.039				02-03-2013	
			Current Working Costs Total -			0.740				5 Year PIN Total-	0.715				
526848	RT 240: MINERAL SPRINGS	BRWIDEN	SCOPING Z01	ON	ON	0.040								09-21-2006 APRVD	

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526848	BRWIDEN	RD-CLINTON ST Project Status: ACTIVE Project Manager: SANJAY SINGH Resp Org: NYSDOT BINS: 1042620, Counties: ERIE, Municipality: WEST SENECA TOWN, Target/Actual Let Date: 06-13-2013	PRELDES	B17	ON	0.246		0.246							10-12-2010					
			PRELDES	C36	ON	0.142		0.142								10-12-2010				
			PRELDES	Z01	ON	0.078		0.078								10-12-2010				
			DETLDES	B17	ON	0.246		0.250								10-22-2011				
			DETLDES	C36	ON	0.142		0.144								10-22-2011				
			DETLDES	Z01	ON	0.078		0.079								10-22-2011				
			ROWINC	C36	ON	0.009		0.009								01-01-2011				
			ROWINC	Z01	ON	0.001		0.001								01-01-2011				
			ROWACQ	C36	ON	0.090		0.093								04-30-2012				
			ROWACQ	Z01	ON	0.010		0.010								04-30-2012				
			CONST	B17	ON	6.160		6.537								04-14-2013				
			CONST	C36	ON	1.890		2.006								04-14-2013				
			CONST	Z01	ON	1.750		1.857								07-28-2013				
			CONINSP	B17	ON	0.616		0.654								04-14-2013				
			CONINSP	C36	ON	0.189		0.201								04-14-2013				
CONINSP	Z01	ON	0.175		0.186								07-28-2013							
Current Working Costs Total -					11.862					5 Year PIN Total -	12.492									
526850	HWWIDEN	MOF: RT 240 @ PILGERS' CURVE Project Status: ACTIVE Project Manager: PATRICIA H PERICAK Resp Org: NYSDOT Counties: ERIE, Municipality: COLDEN TOWN, Target/Actual Let Date: 04-14-2011	PRELDES	Z01	ON	0.050		0.050							10-15-2007 APRVD					
			ROWINC	Z01	ON	0.010		0.010							02-27-2008 APRVD					
			PRELDES	Z01	ON	0.029		0.029								04-01-2010				
			DETLDES	C36	ON	0.045		0.045								06-10-2010				
			DETLDES	Z01	ON	0.005		0.005								06-10-2010				
			ROWACQ	C36	ON	0.270		0.270								04-15-2010				
			ROWACQ	Z01	ON	0.030		0.030								04-15-2010				
			CONST	C36	ON	0.928		0.928								02-13-2011				
			CONST	Z01	ON	0.103		0.103								05-29-2011				
			CONINSP	C36	ON	0.112		0.112								02-13-2011				
			CONINSP	Z01	ON	0.012		0.012								05-29-2011				
			Current Working Costs Total -					1.594					5 Year PIN Total -	1.157						
			530796	HWWIDEN	RT 62: CAYUGA WALMORE RD PHASE I Project Status: ACTIVE Project Manager: CRAIG S MOZRALL Resp Org: NYSDOT BINS: 1028540, Counties: NIAGARA, Municipality: WHEATFIELD TOWN, Target/Actual Let Date: 03-17-2011	SCOPING	WW1	ON	0.040		0.040							09-15-2004 ACTL		
						SCOPING	Z01	ON	0.010		0.010								09-15-2004 ACTL	
						PRELDES	WW1	ON	1.200		1.200								10-06-2004 ACTL	
PRELDES	WW1	ON				0.250		0.250								04-29-2009 ACTL				
PRELDES	WW1	ON				0.250		0.250								03-22-2010 ACTL				
PRELDES	WW1	ON				0.129		0.129								05-21-2010 ACTL				
PRELDES	Z01	ON				0.300		0.300								10-06-2004 ACTL				
PRELDES	Z01	ON				0.063		0.063								04-29-2009 ACTL				
PRELDES	Z01	ON				0.063		0.063								03-22-2010 ACTL				
PRELDES	Z01	ON				0.032		0.032								05-21-2010 ACTL				
ROWINC	WW1	ON				0.496		0.496								09-23-2005 ACTL				
ROWINC	Z01	ON				0.124		0.124								09-23-2005 ACTL				
DETLDES	L01	ON				0.350		0.350								05-15-2010 APRVD				
ROWACQ	L01	ON				0.120		0.120								05-15-2010 APRVD				
CONST	B17	ON				0.160		0.160								01-16-2011				
CONST	L01	ON	5.100		5.100								05-01-2011							
CONST	Z01	ON	0.040		0.041								05-01-2011							
CONINSP	B17	ON	0.147		0.147								01-16-2011							

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 Region(s): 'BUFFALO'

PIN	Primary Subwork Type	Description	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind	
530796	HWWIDEN		CONINSP L01	ON		0.452		0.459						05-01-2011		
			CONINSP Z01	ON		0.037		0.038						05-01-2011		
			Current Working Costs Total -			9.362				5 Year PIN Total-		5.944				
530829	HWWIDEN	RT 62; KRUEGER RD - SY; PHASE II Project Status: PROGRAMMED Project Manager: CRAIG S MOZBALL Resp Org: NYSDDOT Counties: NIAGARA, Municipality: WHEATFIELD TOWN, Target/Actual Let Date: 06-26-2014	PRELDES C36	ON		1.350		1.370						04-24-2011		
			PRELDES Z01	ON		0.150		0.152						04-24-2011		
			DETLDES C36	ON		0.509			0.540					04-24-2013		
			DETLDES Z01	ON		0.057			0.060					04-24-2013		
			CONST C36	ON		1.800				1.967				04-27-2014		
			CONST C42	ON		0.500				0.500				04-27-2014		
			CONST V11	ON		1.800				1.967				04-27-2014		
			CONST WW1	ON		6.700				7.323				04-27-2014		
			CONST Z01	ON		2.450				2.666				08-10-2014		
			CONINSP C36	ON		0.216				0.236				04-27-2014		
			CONINSP V11	ON		0.240				0.262				04-27-2014		
			CONINSP WW1	ON		0.864				0.944				04-27-2014		
			CONINSP Z01	ON		0.300				0.328				08-10-2014		
			Current Working Costs Total -			16.936				5 Year PIN Total-		18.318				
530831	ISREHAB	RT 62 @ SOWLES RD Project Status: PROGRAMMED Project Manager: OTTO A WIEAND Resp Org: NYSDDOT Counties: ERIE, Municipality: HAMBURG TOWN, Target/Actual Let Date: 12-17-2012	DETLDES Z01	ON		0.090		0.091						12-15-2011		
			CONST C36	ON		1.350			1.398					10-18-2012		
			CONST Z01	ON		0.150			0.155					01-31-2013		
			CONINSP C36	ON		0.162			0.168					10-18-2012		
			CONINSP Z01	ON		0.018			0.019					01-31-2013		
			Current Working Costs Total -			1.770				5 Year PIN Total-		1.831				
539237	BRREPLC	RT 400/RT 240, HARLEM RD Project Status: ACTIVE Project Manager: FRANK H BILLITTIER Resp Org: NYSDDOT BINS: 5060589, Counties: ERIE, Municipality: WEST SENECA TOWN, Target/Actual Let Date: 06-12-2014	SCOPING B17	ON		0.032								05-23-2000 ACTL		
			SCOPING B17	ON		0.048								07-09-2001 ACTL		
			SCOPING Z01	ON		0.008								05-23-2000 ACTL		
			SCOPING Z01	ON		0.012								07-09-2001 ACTL		
			PRELDES B17	ON		0.171								03-12-2002 ACTL		
			PRELDES Z01	ON		0.043								03-12-2002 ACTL		
			ROWINC B17	ON		0.008								02-13-2002 ACTL		
			ROWINC Z01	ON		0.002								02-13-2002 ACTL		
			PRELDES Z01	ON		0.046			0.047					10-17-2011		
			DETLDES Z01	ON		0.260				0.269				03-04-2013		
			CONST B19	ON		0.696					0.761			04-13-2014		
			CONST E11	OFF		4.930				5.388				07-27-2014		
			CONST Z01	ON		0.174				0.190				07-27-2014		
			CONINSP B17	ON		0.070				0.077				04-13-2014		
			CONINSP E11	OFF		0.493				0.539				07-27-2014		
			CONINSP Z01	ON		0.017				0.019				07-27-2014		
			Current Working Costs Total -			7.010				5 Year PIN Total-		7.289				
Report Totals:						329,321	13,225	57,829	54,205	80,875	64,077	54,816	22,143			

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539241	RT 400; I-90-POUNDRD Project Status: PROGRAMMED Project Manager: OTTO A WIEAND Resp Org: NYSDOT Counties: ERIE, Municipality: ELMA TOWN, WEST SENECA TOWN, Target/Actual Let Date: 06-15-2015	SNGLCS	SCOPING Z01	ON	ON	0.020			0.021	0.119				04-15-2012	
			PRELDES V11	ON	ON	0.112				0.030				06-15-2013	
			PRELDES Z01	ON	ON	0.028					0.122			06-15-2013	
			DETLDES V11	ON	ON	0.112					0.031			06-15-2014	
			DETLDES Z01	ON	ON	0.028						2.353		04-16-2015	
			CONST V11	ON	ON	2.090						0.589		07-30-2015	
			CONST Z01	ON	ON	0.523						0.261		04-16-2015	
			CONINSP V11	ON	ON	0.232						0.065		07-30-2015	
			CONINSP Z01	ON	ON	0.058						3.590			
			Current Working Costs Total -												
						3.203						5 Year PIN Total -			
539243	RT 400/RT 16 BRIDGE DECK REPLACEMENT Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1054581, 1054582, Counties: ERIE, Municipality: AURORA TOWN, Target/Actual Let Date: 06-15-2012	DCKRP	PRELDES B17	ON	ON	0.160		0.162						04-15-2011	
			PRELDES Z01	ON	ON	0.040		0.041						04-15-2011	
			DETLDES B17	ON	ON	0.800		0.812						08-15-2011	
			DETLDES Z01	ON	ON	0.200		0.203						08-15-2011	
			CONST B17	ON	ON	14.600		15.115						04-16-2012	
			CONST Z01	ON	ON	3.650		3.779						07-30-2012	
			CONINSP B17	ON	ON	1.752		1.814						04-16-2012	
			CONINSP Z01	ON	ON	0.438		0.453						07-30-2012	
			Current Working Costs Total -												
						21.640						22.380			
539244	BLAKELEY CORNERS RD OVER RT 400 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1047550, Counties: ERIE, Municipality: AURORA TOWN, Target/Actual Let Date: 06-15-2015	DCKOVR	PRELDES B17	ON	ON	0.044				0.046				12-15-2012	
			PRELDES Z01	ON	ON	0.011				0.011				12-15-2012	
			DETLDES B17	ON	ON	0.044					0.047			12-15-2013	
			DETLDES Z01	ON	ON	0.011					0.012			12-15-2013	
			CONST B17	ON	ON	0.584						0.657		04-16-2015	
			CONST Z01	ON	ON	0.146						0.164		07-30-2015	
			CONINSP B17	ON	ON	0.070						0.079		04-16-2015	
			CONINSP Z01	ON	ON	0.018						0.020		07-30-2015	
			Current Working Costs Total -												
						0.928						5 Year PIN Total -			
						0.928						1.036			
541050	RT 957A (ROBERT MOSES PKWY) TRAIL @ MAIN ST Project Status: ACTIVE Project Manager: CRAIG S MOZBALL Resp Org: NYSDOT Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: 06-13-2013	SUPIMPV	SCOPING V07	ON	ON	0.016								01-13-2006 ACTL	
			SCOPING Z01	ON	ON	0.004								11-02-2005 ACTL	
			PRELDES V07	ON	ON	0.040								01-13-2006 ACTL	
			PRELDES Z01	ON	ON	0.010								07-24-2006 ACTL	
			DETLDES V07	ON	ON	0.040								01-13-2006 ACTL	
			DETLDES Z01	ON	ON	0.150								03-11-2008 ACTL	
			DETLDES V07	ON	ON	0.250								07-31-2008 ACTL	
			DETLDES Z01	ON	ON	0.010								05-29-2007 ACTL	
			DETLDES Z01	ON	ON	0.038								03-11-2008 ACTL	
			DETLDES Z01	ON	ON	0.063								07-31-2008 ACTL	
			ROWINC V07	ON	ON	0.008								01-24-2006 ACTL	
			ROWINC V07	ON	ON	0.062								05-12-2009 ACTL	
			ROWINC Z01	ON	ON	0.002								10-30-2006 ACTL	
			ROWINC Z01	ON	ON	0.015								05-12-2009 ACTL	

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541050		SUPIMPV	ROWACQ V07	ON		0.066		0.067						06-15-2011	
			ROWACQ Z01	ON		0.017		0.017						06-15-2011	
			CONST V07	ON		0.780			0.828					04-14-2013	
			CONST Z01	ON		0.195			0.207					07-28-2013	
			CONINSP V07	ON		0.118			0.125					04-14-2013	
			CONINSP Z01	ON		0.030			0.032					07-28-2013	
			Current Working Costs Total -			1.913				5 Year PIN Total-	1.276				
541056	RT 957A BRIDGES Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDDOT BINS: 1068361, 1068362, Counties: NIAGARA, Municipality: PORTER TOWN, Target/Actual Let Date: 06-16-2014	BRGENER	PRELDES B17	ON		0.090		0.091						12-15-2011	
			PRELDES Z01	ON		0.023		0.023						12-15-2011	
			DETLDES B17	ON		0.090			0.093					12-15-2012	
			DETLDES Z01	ON		0.023			0.024					12-15-2012	
			CONST B17	ON		1.200			1.312					04-17-2014	
			CONST Z01	ON		0.300			0.328					07-31-2014	
			CONINSP B17	ON		0.144			0.157					04-17-2014	
			CONINSP Z01	ON		0.036			0.039					07-31-2014	
			Current Working Costs Total -			1.906				5 Year PIN Total-	2.068				
547022	RT 198; SCAJAUADA CORRIDOR PHASE I Project Status: ACTIVE Project Manager: CRAIG S MOZBALL Resp Org: NYSDDOT BINS: 1039930, 1039940, 1039959, 1039969, 1039970, 1039989, 1040000, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-16-2016	HWRECON	PRELDES WW1	ON		0.192		0.192						02-15-2006 ACTL	
			PRELDES WW1	ON		2.880		2.880						12-13-2006 ACTL	
			PRELDES WW1	ON		0.349		0.349						03-14-2007 ACTL	
			PRELDES WW1	ON		0.096		0.096						08-06-2007 ACTL	
			PRELDES Z01	ON		0.048		0.048						02-15-2006 ACTL	
			PRELDES Z01	ON		0.720		0.720						10-26-2006 ACTL	
			PRELDES Z01	ON		0.087		0.087						03-15-2007 ACTL	
			PRELDES Z01	ON		0.024		0.024						08-06-2007 ACTL	
			DETLDES Z01	ON		2.000								2.252 10-09-2015	
			ROWINC WW1	ON		0.040			0.045					10-15-2015	
			ROWINC Z01	ON		0.010			0.011					10-15-2015	
			CONST WW1	ON		16.000			18.013					04-17-2016	
			CONST Z01	ON		4.000			4.503					07-31-2016	
			CONINSP WW1	ON		1.920			2.162					04-17-2016	
			CONINSP Z01	ON		0.480			0.540					07-31-2016	
			Current Working Costs Total -			28.846				5 Year PIN Total-	0.000				
547030	ELMWOOD OVER RT 198 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDDOT BINS: 1039969, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 05-10-2013	BRREPLC	PRELDES B17	ON		0.333		0.333						12-15-2010	
			PRELDES Z01	ON		0.083		0.083						12-15-2010	
			DETLDES B17	ON		0.333			0.338					12-15-2011	
			DETLDES Z01	ON		0.083			0.084					12-15-2011	
			CONST B17	ON		6.320			6.543					03-11-2013	
			CONST Z01	ON		1.580			1.677					06-24-2013	
			CONINSP B17	ON		0.632			0.654					03-11-2013	
			CONINSP Z01	ON		0.158			0.168					06-24-2013	
			Current Working Costs Total -			9.522				5 Year PIN Total-	9.880				
551244	RT 33; RT 198-DICK RD Project Status: PROGRAMMED	MULTCSD	SCOPING Z01	ON		0.040		0.040						03-16-2011	
			PRELDES WW1	ON		0.176		0.179						08-12-2011	

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551244	Project Manager: FRANK H BILLITTIER Resp Org: NYSDOT Counties: ERIE, Municipality: BUFFALO CITY, CHEEKTOWAGA TOWN, Target/Actual Let Date: 06-12-2014	MULTCSD	PRELDES Z01 DETLDES WW1 DETLDES Z01 CONST WW1 CONST Z01 CONINSP WW1 CONINSP Z01	ON ON ON ON ON ON ON	ON ON ON ON ON ON ON	0.044 0.176 0.044 8.640 2.160 1.037 0.259		0.045	0.187 0.047	9.444 2.361 1.133 0.283		13.718		08-12-2011 07-12-2013 07-12-2013 04-13-2014 07-27-2014 04-13-2014 07-27-2014	
Current Working Costs Total -			12.576			5 Year PIN Total -			13.718						
551249	RT 33/ DECK REHABILITATION PHASE I Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 1022570, 1022590, 1022609, 1022610, 1022620, 1022630, 1022640, 1022660, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-16-2014	DCKRP	PRELDES B17 PRELDES Z01 DETLDES B17 DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON ON ON ON	ON ON ON ON ON ON ON ON	0.402 0.101 0.402 0.101 5.360 1.340 0.536 0.134	0.408 0.103	0.416 0.105	5.858 1.465 0.586 0.146			9.087		06-15-2011 06-15-2011 12-15-2012 12-15-2012 04-17-2014 07-31-2014 04-17-2014 07-31-2014	
Current Working Costs Total -			8.376			5 Year PIN Total -			9.087						
551252	RT 33; EIS TO COVER THE KENSINGTON EXPWY Project Status: ACTIVE Project Manager: GARY V GOTTLIEB Resp Org: NYSDOT Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: -	ENVASSE	SCOPING Z01 PRELDES WW1 PRELDES Z01	ON ON ON	ON ON ON	0.020 1.600 0.400	0.020 1.616 0.404							10-18-2009 APRVD 04-15-2010 04-15-2010	
Current Working Costs Total -			2.020			5 Year PIN Total -			0.000						
551253	PED BRIDGES OVER RT 33 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1022840, 1022860, Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, Target/Actual Let Date: 06-13-2014	BRREPLC	PRELDES B17 PRELDES Z01 DETLDES B17 DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON ON ON ON	ON ON ON ON ON ON ON ON	0.120 0.030 0.120 0.030 1.616 0.404 0.192 0.048	0.122 0.030	0.124 0.031	1.766 0.442 0.210 0.052			0.000		12-15-2011 12-15-2011 12-15-2012 12-15-2012 04-14-2014 07-28-2014 04-14-2014 07-28-2014	
Current Working Costs Total -			2.560			5 Year PIN Total -			2.778						
552829	I-90/4-290 INTERCHANGE Project Status: PROGRAMMED Project Manager: THOMAS A ROMANO Resp Org: THRUWAY	ICRECON	PRELDES E11 PRELDES WW1 PRELDES Z01 DETLDES E11	ON ON ON ON	ON ON ON ON	1.200 0.640 0.160 1.200								1.351 10-15-2015 0.721 10-15-2015 0.180 10-15-2015 1.351 10-15-2016	

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552829	BINS: 1001639, 1022831, 1022840, 1022860, 5511960, 5511990, 5512000, Counties: ERIE, Municipality: AMHERST TOWN, CHEEKTOWAGA TOWN, Target/Actual Let Date: 06-15-2018	ICRECON	DETLDES	WW1	ON	0.640							0.721	10-15-2016		
			DETLDES	Z01	ON	0.160							0.180	10-15-2016		
			ROWINC	E11	ON	0.030							0.034	10-15-2015		
			ROWINC	WW1	ON	0.016							0.018	10-15-2015		
			ROWINC	Z01	ON	0.004							0.005	10-15-2015		
			ROWACQ	E11	ON	0.060							0.068	10-15-2016		
			ROWACQ	WW1	ON	0.032							0.036	10-15-2016		
			ROWACQ	Z01	ON	0.008							0.009	10-15-2016		
			CONST	E11	ON	78.000							87.812	07-30-2018		
			CONST	WW1	ON	41.600							46.833	04-16-2018		
			CONST	Z01	ON	10.400							11.708	07-30-2018		
			CONINSP	E11	ON	6.000							6.755	07-30-2018		
			CONINSP	WW1	ON	3.200							3.603	04-16-2018		
			CONINSP	Z01	ON	0.800							0.901	07-30-2018		
			Current Working Costs Total -			144.150								5 Year PIN Total - 0.000		
552839	MILESTRIP RD OVER I-90 Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: THRUWAY BINS: 6600030, Counties: ERIE, Municipality: BRANT TOWN, Target/Actual Let Date: 09-14-2011	BRREHAB	CONST	B17	ON	0.160		0.162						07-16-2011		
			CONST	E11	OFF	1.870		1.898						10-29-2011		
			CONST	Z01	ON	0.040		0.041						10-29-2011		
			CONINSP	B17	ON	0.016		0.016						07-16-2011		
			CONINSP	E11	OFF	0.210		0.213						10-29-2011		
			CONINSP	Z01	ON	0.004		0.004						10-29-2011		
			Current Working Costs Total -			2.300								5 Year PIN Total - 2.335		
554516	PMI-RT 75-DEACON ST TO RT 5 Project Status: ACTIVE Project Manager: SANJAY SINGH Resp Org: NYSDOT Counties: ERIE, Municipality: HAMBURG TOWN, Target/Actual Let Date: 07-08-2010	SNGLCSD	CONST	V11	ON	0.939								05-28-2010	ACTL	
			CONST	Z01	ON	0.235								03-21-2010	ACTL	
			CONINSP	V11	ON	0.113								05-28-2010	ACTL	
			CONINSP	Z01	ON	0.028								03-21-2010	ACTL	
			DETLDES	Z01	ON	0.050								01-15-2010	APRVD	
			Current Working Costs Total -			1.365								5 Year PIN Total - 0.000		
558044	I-290 OVER RT 265 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1043831, 1043832, 1045011, 1045012, Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 12-17-2012	BRREHAB	PRELDES	B17	ON	0.360								06-15-2010		
			PRELDES	Z01	ON	0.090								06-15-2010		
			DETLDES	B17	ON	0.360		0.365						06-15-2011		
			DETLDES	Z01	ON	0.090		0.091						06-15-2011		
			CONST	B17	ON	4.800				4.969				01-31-2013		
			CONST	Z01	ON	1.200				1.242				10-18-2012		
			CONINSP	B17	ON	0.576				0.596				01-31-2013		
			CONINSP	Z01	ON	0.144				0.149				01-31-2013		
			Current Working Costs Total -			7.620								5 Year PIN Total - 7.414		
558045	I-290 BRIDGES OVER RT 384	BRGENER	PRELDES	B17	ON	0.294								12-15-2012		

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558045	Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1045001, 1045002, Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 06-15-2015	BRGENER	PRELDES	Z01	ON	0.073					0.076				12-15-2012		
			DETLDES	B17	ON	0.294						0.312				12-15-2013	
			DETLDES	Z01	ON	0.073						0.077				12-15-2013	
			CONST	B17	ON	3.912							4.404			04-16-2015	
			CONST	Z01	ON	0.978							1.101			07-30-2015	
			CONINSP	B17	ON	0.470							0.529			04-16-2015	
			CONINSP	Z01	ON	0.117							0.132			07-30-2015	
			Current Working Costs Total -													6.935	
			5 Year PIN Total-													6.935	
			558046	I-290 BRIDGES OVER 324 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1045061, 1045062, Counties: ERIE, Municipality: AMHERST TOWN, Target/Actual Let Date: 10-15-2015	BRGENER	PRELDES	B17	ON	0.240					0.255			
PRELDES	Z01	ON				0.060					0.064				12-15-2013		
DETLDES	B17	ON				0.240							0.262			12-15-2014	
DETLDES	Z01	ON				0.060							0.066			12-15-2014	
CONST	B17	ON				3.200							3.603			08-16-2015	
CONST	Z01	ON				0.800							0.432			09-01 11-29-2015	
CONINSP	B17	ON				0.384							0.432			08-16-2015	
CONINSP	Z01	ON				0.096										0.108 11-29-2015	
Current Working Costs Total -													5.080				
5 Year PIN Total-													4.681				
558047	I-290 OVER PARKER BLVD Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1045031, 1045032, Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 10-15-2015	BRREHAB	PRELDES	B17	ON	0.218					0.231				12-15-2013		
			PRELDES	Z01	ON	0.055					0.058				12-15-2013		
			DETLDES	B17	ON	0.218							0.238			12-15-2014	
			DETLDES	Z01	ON	0.055							0.060			12-15-2014	
			CONST	B17	ON	2.912							3.278			08-16-2015	
			CONST	Z01	ON	0.728							0.820			11-29-2015	
			CONINSP	B17	ON	0.350							0.394			08-16-2015	
			CONINSP	Z01	ON	0.087										0.098 11-29-2015	
			Current Working Costs Total -													4.623	
			5 Year PIN Total-													4.260	
558048	I-290 OVER I-290 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1045070, Counties: ERIE, Municipality: AMHERST TOWN, Target/Actual Let Date: 10-15-2015	BRREHAB	PRELDES	WW1	ON	0.142					0.151				12-15-2013		
			PRELDES	Z01	ON	0.035					0.037				12-15-2013		
			DETLDES	WW1	ON	0.142							0.155			12-15-2014	
			DETLDES	Z01	ON	0.035							0.038			12-15-2014	
			CONST	WW1	ON	1.888							2.126			08-16-2015	
			CONST	Z01	ON	0.472							0.531			11-29-2015	
			CONINSP	WW1	ON	0.230							0.259			08-16-2015	
			CONINSP	Z01	ON	0.057										0.064 11-29-2015	
			Current Working Costs Total -													3.001	
			5 Year PIN Total-													2.766	
575388	RT 954G OVER LIT BUFFALO CREEK Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1046570,	BRREPLC	PRELDES	B17	ON	0.112					0.116				12-15-2012		
			PRELDES	Z01	ON	0.028					0.029				12-15-2012		
			DETLDES	B17	ON	0.112						0.119				12-15-2013	
			DETLDES	Z01	ON	0.028						0.030				12-15-2013	
			CONST	B17	ON	0.800							0.901			04-16-2015	
			CONST	Z01	ON	0.200							0.225			07-30-2015	

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575388	Counties: ERIE, Municipality: MARILLA TOWN, Target/Actual Let Date: 06-15-2015	BRREPLC	CONINSP	B17	ON	0.096					0.108			04-16-2015			
			CONINSP	Z01	ON	0.024					0.027			07-30-2015			
			Current Working Costs Total -														
						1.400					5 Year PIN Total-	1.554					
575554	ITS/INC MGMT PHASE 4B, NYS DOT Project Status: ACTIVE Project Manager: SANJAY SINGH Resp Org: NYS DOT Counties: ERIE, NIAGARA, Municipality: AMHERST TOWN, BUFFALO CITY, CHEEKTOWAGA TOWN, GRAND ISLAND TOWN, NIAGARA FALLS CITY, TONA WANDA TOWN, WEST SENECA TOWN, Target/Actual Let Date: 02-17-2011	ITS	SCOPING	AAI	OFF	0.016	0.016								11-27-2006 ACTL		
			SCOPING	AAI	ON	0.016	0.016								11-27-2006 ACTL		
			SCOPING	E11	OFF	0.004	0.004								11-27-2006 ACTL		
			SCOPING	Z01	ON	0.004	0.004								11-27-2006 ACTL		
			PRELDES	AAI	OFF	0.384	0.384								11-27-2006 ACTL		
			PRELDES	AAI	ON	0.384	0.384								11-27-2006 ACTL		
			PRELDES	E11	OFF	0.096	0.096								11-27-2006 ACTL		
			PRELDES	Z01	ON	0.096	0.096								11-27-2006 ACTL		
			DETLDES	AAI	OFF	0.384	0.384								11-27-2006 ACTL		
			DETLDES	AAI	ON	0.384	0.384								11-27-2006 ACTL		
			DETLDES	E11	OFF	0.096	0.096								11-27-2006 ACTL		
			DETLDES	Z01	ON	0.096	0.096								11-27-2006 ACTL		
			CONST	AAI	ON	4.800	4.800	4.800							12-19-2010		
			CONST	Z01	ON	1.200	1.200	1.218							04-03-2011		
			CONINSP	AAI	ON	0.480	0.480	0.480							12-19-2010		
			CONINSP	Z01	ON	0.120	0.120	0.122							04-03-2011		
			Current Working Costs Total -														
						8.560	8.560				5 Year PIN Total-	6.620					
575905	ITS/INC MGMT PHASE 4C, NYS DOT Project Status: PROGRAMMED Project Manager: SANJAY SINGH Resp Org: NYS DOT Counties: ERIE, NIAGARA, Municipality: Target/Actual Let Date: 02-17-2011	ITS	CONST	AAI	ON	5.200	5.200	5.200							12-19-2010		
			CONST	Z01	ON	1.300	1.300	1.320							04-03-2011		
			CONINSP	AAI	ON	0.624	0.624	0.624							12-19-2010		
			CONINSP	Z01	ON	0.156	0.156	0.158							04-03-2011		
			Current Working Costs Total -														
						7.280	7.280				5 Year PIN Total-	7.302					
580584	ITS MAINT, SFY 10/11 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYS DOT Counties: ERIE, Municipality: Target/Actual Let Date: 12-02-2010	ITS	DETLDES	WW1	ON	0.014	0.014	0.480							04-15-2010		
			DETLDES	Z01	ON	0.004	0.004	0.480							04-15-2010		
			CONST	WW1	ON	0.480	0.480	0.480							10-03-2010		
			CONST	Z01	ON	0.120	0.120	0.120							01-16-2011		
			Current Working Costs Total -														
						0.618	0.618				5 Year PIN Total-	0.600					
580665	ITS MAINT, SFY 11/12 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYS DOT Counties: ERIE,	ITS	DETLDES	WW1	ON	0.036	0.036	0.036							12-15-2010		
			DETLDES	Z01	ON	0.009	0.009	0.009							12-15-2010		
			CONST	WW1	ON	1.200	1.200	1.218							10-16-2011		
			CONST	Z01	ON	0.300	0.300	0.305							01-29-2012		

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580665	Municipality: Target/Actual Let Date: 12-15-2011					1.545					5 Year PIN Total-	1.568			
580690	DRAINAGE: SFY 11/12 Project Status: PROGRAMMED Project Manager: DAVID R CHRISTOPHER Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 04-14-2011	DRNGMNT				0.007	0.007								04-15-2010 04-15-2010 06-15-2010 06-15-2010 02-13-2011 05-29-2011 02-13-2011 05-29-2011
	Current Working Costs Total -					1.545					5 Year PIN Total-	1.568			
580691	DRAINAGE: SFY 12/13 Project Status: PROGRAMMED Project Manager: DAVID R CHRISTOPHER Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2012	DRNGMNT				0.480	0.120	0.497							04-16-2012 07-30-2012 04-16-2012 07-30-2012
	Current Working Costs Total -					0.672		0.497			5 Year PIN Total-	0.696			
580738	ITS MAINT: SFY 13/14 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: ERIE, Municipality: Target/Actual Let Date: 12-16-2013	ITS				0.072	0.018	0.076		0.019					06-16-2013 06-16-2013 10-17-2013 01-30-2014 10-17-2013 01-30-2014
	Current Working Costs Total -					0.672		0.076		0.019	5 Year PIN Total-	0.696			
580740	DRAINAGE: SFY 13/14 Project Status: PROGRAMMED Project Manager: DAVID R CHRISTOPHER Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-16-2013	DRNGMNT				0.215	0.430	0.223							10-01-2012 10-17-2013 01-30-2014 10-17-2013 01-30-2014
	Current Working Costs Total -					1.770		0.223			5 Year PIN Total-	1.878			
580776	PMI-BRIDGE PAINTING: SFY 10/11 Project Status: ACTIVE	BRPAINT				0.020	1.600	0.400							03-05-2010 APRVD 07-18-2010 10-31-2010
	Current Working Costs Total -					2.623		0.400			5 Year PIN Total-	2.778			

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580776	Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 1063090, 1063100, Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: BUFFALO CITY, Target/Actual Let Date: 09-16-2010	BRPAINT	CONINSP CONINSP	B17 Z01	ON ON	0.192 0.048	0.192 0.048	0.048						07-18-2010 10-31-2010	
	Current Working Costs Total -					2.260			5 Year PIN Total-		0.448				
580777	PMI-BRIDGE PAINTING; SFY 11/12 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-08-2011	BRPAINT	DETLDES CONST CONST CONINSP CONINSP	Z01 B17 Z01 B17 Z01	ON ON ON ON ON	0.240 3.840 0.960 0.461 0.115	0.240 3.898 0.974 0.468 0.117	0.244						04-11-2011 10-09-2011 01-22-2012 10-09-2011 01-22-2012	
	Current Working Costs Total -					5.616			5 Year PIN Total-		5.700				
580778	PMI-BRIDGE PAINTING; SFY 12/13 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-07-2012	BRPAINT	DETLDES CONST CONST CONINSP CONINSP	Z01 B17 Z01 B17 Z01	ON ON ON ON ON	0.300 4.000 1.000 0.480 0.120	0.311 4.141 1.035 0.497 0.124							04-11-2012 10-08-2012 01-21-2013 10-08-2012 01-21-2013	
	Current Working Costs Total -					5.900			5 Year PIN Total-		6.108				
580779	PMI-BRIDGE PAINTING; SFY 13/14 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 04-15-2013	BRPAINT	DETLDES CONST CONST CONINSP CONINSP	Z01 B17 Z01 B17 Z01	ON ON ON ON ON	0.300 4.000 1.000 0.480 0.120	0.305 4.141 1.061 0.497 0.127							03-07-2012 02-14-2013 05-30-2013 02-14-2013 05-30-2013	
	Current Working Costs Total -					5.900			5 Year PIN Total-		6.131				
580780	PMI-BRIDGE PAINTING; SFY 14/15 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT	BRPAINT	DETLDES CONST CONST CONINSP CONINSP	Z01 B17 Z01 B17 Z01	ON ON ON ON ON	0.300 4.000 1.000 0.480 0.120	0.328 4.372 1.093 0.480 0.131							04-11-2014 10-09-2014 01-22-2015 10-09-2014 01-22-2015	

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580780	Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-08-2014														
	Current Working Costs Total -					5.900				5 Year PIN Total-		6.449			
580781	PMI-BRIDGE PAINTING; SFY 15/16 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 10-07-2015	BRPAINT	DETLDES B17 DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON ON	ON ON ON ON ON ON	0.240 0.060 4.000 1.000 0.480 0.120				0.262 0.066		4.503 0.540		0.135 0.135	04-11-2014 04-11-2014 08-08-2015 11-21-2015 08-08-2015 11-21-2015
	Current Working Costs Total -					5.900				5 Year PIN Total-		5.371			
580783	PMI-BRIDGE CLEANING;ERIE & NIAGARA COUNTIES; SFY 10/11 Project Status: ACTIVE Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 1001590, 1014650, 1062880, Counties: ERIE, NIAGARA, Municipality: BUFFALO CITY, ORCHARD PARK TOWN, WILSON TOWN, Target/Actual Let Date: 11-04-2010	BRCLEAN	DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON	ON ON ON ON ON	0.078 1.200 0.300 0.144 0.036	0.078 1.200	0.300	0.036					0.120	04-15-2010 APRVD 09-05-2010 12-19-2010 09-05-2010 12-19-2010
	Current Working Costs Total -					1.758				5 Year PIN Total-		0.336			
580784	PMI-BRIDGE CLEANING; SFY 11/12 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-16-2011	BRCLEAN	DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON	ON ON ON ON ON	0.120 1.600 0.400 0.192 0.048		0.120	1.624 0.406 0.195 0.049					0.120	03-21-2011 10-17-2011 01-30-2012 10-17-2011 01-30-2012
	Current Working Costs Total -					2.360				5 Year PIN Total-		2.394			
580785	PMI-BRIDGE CLEANING; SFY 12/13 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT	BRCLEAN	DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON	ON ON ON ON ON	0.120 1.600 0.400 0.192 0.048		0.122	1.656 0.414 0.199 0.050						12-15-2011 10-18-2012 01-31-2013 10-18-2012 01-31-2013

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580785	Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-17-2012					2.360						2.441			
					Current Working Costs Total -			5 Year PIN Total-							
580786	PMI-BRIDGE CLEANING; SFY 13/14 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 11-18-2013	BRCLEAN	DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON	0.120 1.600 0.400 0.192 0.048			0.124 1.698 0.204 0.051		0.424				03-21-2013 09-19-2013 01-02-2014 09-19-2013 01-02-2014	
					Current Working Costs Total -			5 Year PIN Total-				2.501			
580787	PMI-BRIDGE CLEANING; SFY 14/15 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 11-17-2014	BRCLEAN	DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON	0.120 1.600 0.400 0.192 0.048			0.127 1.749 0.210 0.052		0.437				03-21-2014 09-18-2014 01-01-2015 09-18-2014 01-01-2015	
					Current Working Costs Total -			5 Year PIN Total-				2.576			
580788	PMI-BRIDGE CLEANING; SFY 15/16 Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 11-16-2015	BRCLEAN	DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON	0.120 1.600 0.400 0.192 0.048			0.131 1.801 0.216 0.054						03-21-2015 09-17-2015 0.450 12-31-2015 09-17-2015 0.054 12-31-2015	
					Current Working Costs Total -			5 Year PIN Total-				2.149			
580790	ROUTE 62; FERRY & WALNUT ARTERIAL, 47TH TO MAIN ST Project Status: ACTIVE Project Manager: SANJAY SINGH Resp Org: NYSDOT Counties: NIAGARA, Municipality: NIAGARA FALLS CITY.	MULTCSD	PRELDES AAI PRELDES Z01 DETLDES AAI DETLDES Z01 DETLDES AAI DETLDES Z01 ROWINC AAI ROWINC Z01	ON ON ON ON ON ON ON ON	0.200 0.050 0.042 0.011 0.358 0.089 0.048 0.012			0.200 0.050 0.042 0.011 0.371 0.092 0.049 0.012						06-08-2006 ACTL 06-08-2006 ACTL 06-08-2006 ACTL 06-08-2006 ACTL 12-15-2012 12-15-2012 12-02-2011 12-02-2011	

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580790	Target/Actual Let Date: 06-19-2014	MULTCSD	ROWACQ	AA1	ON	0.128			0.133					12-16-2012		
			ROWACQ	Z01	ON	0.032			0.033					12-16-2012		
			CONST	AA1	ON	3.200				3.498				04-20-2014		
			CONST	V11	ON	4.320				4.722				04-20-2014		
			CONST	Z01	ON	1.880				2.055				08-03-2014		
			CONINSP	AA1	ON	0.384				0.420				04-20-2014		
			CONINSP	V11	ON	0.576				0.630				04-20-2014		
			CONINSP	Z01	ON	0.240				0.262				08-03-2014		
			Current Working Costs Total -			11.570			5 Year PIN Total-	12.275						
580801	DRAINAGE; SFY 14/15 Project Status: PROGRAMMED Project Manager: DAVID R CHRISTOPHER Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-16-2014	DRNGMNT	DETLDES	Z01	ON	0.258			0.274		1.694			04-01-2013		
			CONST	V11	ON	1.550					0.424			04-17-2014		
			CONST	Z01	ON	0.388					0.057			07-31-2014		
			CONINSP	V11	ON	0.206					0.225			04-17-2014		
			CONINSP	Z01	ON	0.052					0.057			07-31-2014		
			Current Working Costs Total -			2.454			5 Year PIN Total-	2.674						
580802	DRAINAGE; SFY 15/16 Project Status: PROGRAMMED Project Manager: DAVID R CHRISTOPHER Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2015	DRNGMNT	DETLDES	Z01	ON	0.258					0.282			06-15-2014		
			CONST	V11	ON	1.550					1.745			04-16-2015		
			CONST	Z01	ON	0.388					0.437			07-30-2015		
			CONINSP	V11	ON	0.206					0.232			04-16-2015		
			CONINSP	Z01	ON	0.052					0.059			07-30-2015		
			Current Working Costs Total -			2.454			5 Year PIN Total-	2.754						
580810	ITS MAINT; SFY 14/15 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: ERIE, Municipality: Target/Actual Let Date: 12-15-2014	ITS	DETLDES	WW1	ON	0.072					0.079			04-16-2014		
			DETLDES	Z01	ON	0.018					0.020			04-16-2014		
			CONST	WW1	ON	1.200					1.312			10-16-2014		
			CONST	Z01	ON	0.300					0.328			01-29-2015		
			CONINSP	WW1	ON	0.144					0.157			10-16-2014		
			CONINSP	Z01	ON	0.036					0.039			01-29-2015		
			Current Working Costs Total -			1.770			5 Year PIN Total-	1.935						
580811	ITS MAINT; SFY 15/16 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: ERIE, Municipality: Target/Actual Let Date: 06-15-2015	ITS	DETLDES	PP1	ON	0.081					0.089			10-15-2014		
			DETLDES	Z01	ON	0.009					0.010			10-15-2014		
			CONST	PP1	ON	1.350					1.520			04-16-2015		
			CONST	Z01	ON	0.150					0.169			07-30-2015		
			CONINSP	PP1	ON	0.162					0.182			04-16-2015		
			CONINSP	Z01	ON	0.018					0.020			07-30-2015		

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			Current Working Costs Total -				1.770					1.990				
580826	ADA COMPLIANCE PROJECT; SFY 12/13 Project Status: PROGRAMMED Project Manager: CRAIG S MOZRALL Resp Org: NYS DOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-21-2012	RHPEDFC	DETLDES	Z01	ON	0.048		0.049						05-30-2011		
			CONST	AA1	ON	0.320			0.331					04-22-2012		
			CONST	Z01	ON	0.080			0.083					08-05-2012		
			CONINSP	AA1	ON	0.038			0.039					04-22-2012		
			CONINSP	Z01	ON	0.010			0.010					08-05-2012		
			Current Working Costs Total -				0.496					0.513				
580827	ADA COMPLIANCE PROJECT; SFY 13/14 Project Status: PROGRAMMED Project Manager: CRAIG S MOZRALL Resp Org: NYS DOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 04-11-2013	RHPEDFC	DETLDES	Z01	ON	0.040		0.041						05-30-2012		
			CONST	AA1	ON	0.320			0.331					02-10-2013		
			CONST	Z01	ON	0.080			0.085					05-26-2013		
			CONINSP	AA1	ON	0.038			0.039					02-10-2013		
			CONINSP	Z01	ON	0.010			0.011					05-26-2013		
			Current Working Costs Total -				0.488					0.508				
580828	ADA COMPLIANCE PROJECT; SFY 14/15 Project Status: PROGRAMMED Project Manager: CRAIG S MOZRALL Resp Org: NYS DOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 04-17-2014	RHPEDFC	DETLDES	Z01	ON	0.060			0.064					05-30-2013		
			CONST	AA1	ON	0.400			0.424					02-16-2014		
			CONST	Z01	ON	0.100			0.109					06-01-2014		
			CONINSP	AA1	ON	0.047			0.050					02-16-2014		
			CONINSP	Z01	ON	0.013			0.014					06-01-2014		
			Current Working Costs Total -				0.620					0.662				
Report Totals:						359,342	14,509	19,236	35,279	36,667	49,648	42,628	194,097			

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580829	ADA COMPLIANCE PROJECT; SFY 15/16 Project Status: PROGRAMMED Project Manager: CRAIG S MOZRALL Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 04-16-2015	RHPEDFC	DETLDES	AAI	ON	0.043					0.047				05-30-2014				
			DETLDES	Z01	ON	0.011						0.012				05-30-2014			
			CONST	AAI	ON	0.720								0.787			02-15-2015		
			CONST	Z01	ON	0.180									0.203			05-31-2015	
			CONINSP	AAI	ON	0.085									0.093			02-15-2015	
			CONINSP	Z01	ON	0.023									0.026			05-31-2015	
			Current Working Costs Total -			1.062					5 Year PIN Total-	1.167							
580908	MOF-REGIONAL ARTERIAL MANAGEMENT SYSTEM; PHASE 2A Project Status: PROGRAMMED Project Manager: SANJYOT S VAIDYA Resp Org: NYSDOT Counties: ERIE, Municipality: AMHERST TOWN, TONAWANDA TOWN, Target/Actual Let Date: 06-15-2012	SIGCORD	PRELDES	Z01	ON	0.014	0.014								06-01-2010				
			DETLDES	AAI	ON	0.063				0.064						06-01-2011			
			DETLDES	Z01	ON	0.016				0.016						06-01-2011			
			CONST	AAI	ON	1.600				1.656						04-16-2012			
			CONST	Z01	ON	0.400				0.414						07-30-2012			
			CONINSP	AAI	ON	0.192				0.199						04-16-2012			
			Current Working Costs Total -			2.333					5 Year PIN Total-	2.399							
580973	REGIONAL ARTERIAL MANAGEMENT SYSTEM; PHASE 3 Project Status: PROGRAMMED Project Manager: SANJYOT S VAIDYA Resp Org: NYSDOT Counties: ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-16-2014	ITS	PRELDES	AAI	ON	0.072									04-15-2012				
			PRELDES	Z01	ON	0.018									04-15-2012				
			DETLDES	AAI	ON	0.072				0.075						04-15-2013			
			DETLDES	Z01	ON	0.018				0.019						04-15-2013			
			CONST	AAI	ON	1.200				1.312						04-17-2014			
			CONST	Z01	ON	0.300				0.328						07-31-2014			
			Current Working Costs Total -			1.860					5 Year PIN Total-	2.025							
580979	OPERATIONAL IMPROVEMENTS ; SFY 12/13 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2012	ITS	PRELDES	Z01	ON	0.010	0.010								06-15-2010				
			DETLDES	AAI	ON	0.048			0.049							06-15-2011			
			DETLDES	Z01	ON	0.012			0.012							06-15-2011			
			CONST	AAI	ON	0.800			0.828							04-16-2012			
			CONST	Z01	ON	0.200			0.207							07-30-2012			
			CONINSP	AAI	ON	0.096			0.099							04-16-2012			
			Current Working Costs Total -			1.190					5 Year PIN Total-	1.220							
580980	OPERATIONAL SYSTEMS IMPROVEMENTS SFY 15/16 Project Status: PROGRAMMED	ITS	PRELDES	Z01	ON	0.050				0.053					04-15-2013				
			DETLDES	AAI	ON	0.026						0.028			04-15-2014				
			DETLDES	Z01	ON	0.007						0.008			04-15-2014				

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580980	Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2015	ITS	CONST AAI	ON	ON	0.536					0.603			04-16-2015		
			CONST Z01	ON	ON	0.134					0.151			07-30-2015		
			CONINSP AAI	ON	ON	0.064					0.072			04-16-2015		
			CONINSP Z01	ON	ON	0.016					0.018			07-30-2015		
			Current Working Costs Total -			0.833					5 Year PIN Total-	0.933				
580995	BIKE/PED BLOCK PROJECT SFY 15/16 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2015	RHBIKFC	PRELDES Z01	ON	ON	0.010					0.011			06-15-2014		
			DETLDES Z01	ON	ON	0.030					0.033			06-15-2014		
			CONST AAI	ON	ON	0.400					0.450			04-16-2015		
			CONST Z01	ON	ON	0.100					0.113			07-30-2015		
			CONINSP AAI	ON	ON	0.048					0.054			04-16-2015		
			CONINSP Z01	ON	ON	0.012					0.014			07-30-2015		
			Current Working Costs Total -			0.600					5 Year PIN Total-	0.674				
581035	RTS 20, 93, 270, 354; LARGE CULVERT REPLACEMENTS; SFY 11/12 Project Status: ACTIVE Project Manager: SANJAY SINGH Resp Org: NYSDOT Counties: ERIE, NIAGARA, Municipality: AMHERST TOWN, ELMA TOWN, EVANS TOWN, ROYALTON TOWN, Target/Actual Let Date: 12-22-2011	CULVERT	DETLDES Z01	ON	ON	0.010	0.010							05-01-2008 APRVD		
			ROWINC Z01	ON	ON	0.028	0.028							01-15-2010 APRVD		
			DETLDES Z01	ON	ON	0.090		0.090						10-15-2010		
			ROWACQ Z01	ON	ON	0.056		0.056						10-15-2010		
			CONST V11	ON	ON	0.880		0.893						10-23-2011		
			CONST Z01	ON	ON	0.220		0.223						02-05-2012		
			CONINSP V11	ON	ON	0.106		0.108						10-23-2011		
			CONINSP Z01	ON	ON	0.026		0.026						02-05-2012		
			Current Working Costs Total -			1.416					5 Year PIN Total-	1.396				
581045	PMI-RT 20; MAIN ST TO WESTCOTT Project Status: ACTIVE Project Manager: SANJAY SINGH Resp Org: NYSDOT Counties: ERIE, Municipality: ALDEN TOWN, ALDEN VILLAGE, Target/Actual Let Date: 07-08-2010	MILINLS	CONST WW1	ON	ON	0.316	0.316							05-27-2010 ACTL		
			CONST Z01	ON	ON	0.079	0.079							02-14-2010 ACTL		
			CONINSP WW1	ON	ON	0.038	0.038							05-27-2010 ACTL		
			CONINSP Z01	ON	ON	0.009	0.009							02-14-2010 ACTL		
			DETLDES Z01	ON	ON	0.060	0.060							02-17-2009 APRVD		
			Current Working Costs Total -			0.502					5 Year PIN Total-	0.000				
581050	PMI-RT 62; WALMORE TO MILITARY Project Status: PROGRAMMED Project Manager: FRANK H BILLITTIER	MILINLS	PRELDES Z01	ON	ON	0.005	0.005							05-01-2010		
			DETLDES WW1	ON	ON	0.040	0.040							06-15-2010		
			DETLDES Z01	ON	ON	0.011	0.011							06-15-2010		
			CONST WW1	ON	ON	1.040		1.056						04-16-2011		

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581050	MILINLS	Resp Org: NYSDOT Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, NIAGARA TOWN, WHEATHFIELD TOWN, Target/Actual Let Date: 06-15-2011	CONST CONINSP CONINSP	Z01 WW1 Z01	ON ON ON	0.260 0.125 0.031		0.264 0.127 0.031						07-30-2011 04-16-2011 07-30-2011	
		Current Working Costs Total -				1.512			5 Year PIN Total-		1.478				
581053	ITS	MOF-REGIONAL ARTERIAL MANAGEMENT SYSTEM PHASE 2B Project Status: PROGRAMMED Project Manager: SANIYOT S VAIDYA Resp Org: NYSDOT Counties: ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-17-2013	DETLDES DETLDES CONST CONST CONINSP CONINSP	AA1 Z01 AA1 Z01 AA1 Z01	ON ON ON ON ON ON	0.072 0.018 1.200 0.300 0.144 0.036	0.075 0.019		1.273 0.318 0.153 0.038					09-15-2012 09-15-2012 04-18-2013 08-01-2013 04-18-2013 08-01-2013	
		Current Working Costs Total -				1.770			5 Year PIN Total-		1.876				
581074	BRGENER	PMI - BRIDGE MBC SFY 10/11 Project Status: ACTIVE Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 103989A, 103989C, 1039899, Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 07-08-2010	CONST CONST CONINSP CONINSP DETLDES	B17 Z01 B17 Z01 Z01	ON ON ON ON ON	1.630 0.407 0.195 0.049 0.160								05-28-2010 ACTL 04-18-2010 ACTL 05-28-2010 ACTL 04-18-2010 ACTL 08-04-2009 APRVD	
		Current Working Costs Total -				2.441			5 Year PIN Total-		0.000				
581105	ITS	ITS MAINT SFY 12/13 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: ERIE, Municipality: Target/Actual Let Date: 12-17-2012	CONST CONST	WW1 Z01	ON ON	1.200 0.300			1.242 0.311					10-18-2012 01-31-2013	
		Current Working Costs Total -				1.500			5 Year PIN Total-		1.553				
581106	ISREHAB	WALDEN AVE @ GALLERIA DRIVE INTERSECTION Project Status: PROGRAMMED Project Manager: OTTO A WIEAND Resp Org: NYSDOT Counties: ERIE, Municipality: Target/Actual Let Date: 06-16-2014	SCOPING SCOPING SCOPING PRELDES PRELDES PRELDES DETLDES DETLDES	AA1 C36 Z01 AA1 C36 Z01 AA1 C36 Z01	ON ON ON ON ON ON ON ON	0.016 0.018 0.006 0.120 0.135 0.045 0.060 0.068 0.023	0.016 0.018 0.006	0.124 0.140 0.047		0.064 0.072 0.024				06-15-2011 06-15-2011 06-15-2011 06-15-2012 06-15-2012 06-15-2012 06-15-2013 06-15-2013 06-15-2013	

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581106	ISREHAB		CONST AAI	ON	1.000						1.093			04-17-2014	
			CONST C36	ON	1.125						1.230			04-17-2014	
			CONST Z01	ON	0.375						0.410			07-31-2014	
			CONINSP AAI	ON	0.120						0.131			04-17-2014	
			CONINSP C36	ON	0.135						0.148			04-17-2014	
			CONINSP Z01	ON	0.045						0.049			07-31-2014	
			Current Working Costs Total -		3.291						5 Year PIN Total -	3.572			
581107	OPERATIONAL SYSTEMS IMPROVEMENTS Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-17-2013	AIRQUAL	DETLDES Z01	OFF	0.060				0.062					06-15-2012	
			CONST AAI	ON	0.800				0.849					04-18-2013	
			CONST Z01	ON	0.200				0.212					08-01-2013	
			CONINSP AAI	ON	0.096				0.102					04-18-2013	
			CONINSP Z01	ON	0.024				0.025					08-01-2013	
			Current Working Costs Total -		1.180				5 Year PIN Total -		1.251				
581108	OPERATIONAL SYSTEMS IMPROVEMENTS Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-16-2014	AIRQUAL	DETLDES AAI	ON	0.024				0.025					06-15-2013	
			DETLDES Z01	ON	0.006				0.006					06-15-2013	
			CONST AAI	ON	0.400				0.437					04-17-2014	
			CONST Z01	ON	0.100				0.109					07-31-2014	
			CONINSP AAI	ON	0.048				0.052					04-17-2014	
			CONINSP Z01	ON	0.012				0.013					07-31-2014	
			Current Working Costs Total -		0.590				5 Year PIN Total -		0.644				
581109	WALDEN @ CENTRAL Project Status: PROGRAMMED Project Manager: OTTO A WIEAND Resp Org: NYSDOT Counties: ERIE, Municipality: Target/Actual Let Date: 04-15-2015	ISREHAB	DETLDES Z01	ON	0.150						0.164			04-15-2014	
			CONST C36	ON	2.250						2.459			02-14-2015	
			CONST Z01	ON	0.250						0.281			05-30-2015	
			CONINSP C36	ON	0.270						0.295			02-14-2015	
			CONINSP Z01	ON	0.030						0.034			05-30-2015	
			Current Working Costs Total -		2.950				5 Year PIN Total -		3.234				
581110	BIKE/PED SFY 13/14 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-17-2013	PEDIMPV	DETLDES AAI	ON	0.024				0.025					06-15-2012	
			DETLDES Z01	ON	0.006				0.006					06-15-2012	
			CONST AAI	ON	0.400				0.424					04-18-2013	
			CONST Z01	ON	0.100				0.106					08-01-2013	
			CONINSP AAI	ON	0.048				0.051					04-18-2013	
			CONINSP Z01	ON	0.012				0.013					08-01-2013	

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581111	BIKE/PED SFY 14/15 Project Status: PROGRAMMED Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-16-2014	PEDIMPV				0.590				5 Year PIN Total- 0.025 0.006	0.437 0.109 0.052 0.013	0.625		06-15-2013 06-15-2013 04-17-2014 07-31-2014 04-17-2014 07-31-2014	
						0.590				5 Year PIN Total- 0.051 0.013	0.052 0.013	0.644		06-15-2013 06-15-2013 06-15-2014 06-15-2014 04-16-2015 07-30-2015 04-16-2015 07-30-2015	
581119	GI BLVD TRAIL Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: NYSDOT Counties: ERIE, Municipality: Target/Actual Let Date: 06-15-2015	AIRQUAL				1.912						2.147			
581128	PMI-NY RT 325; NY RT 266 - NY RT 324 Project Status: PROGRAMMED Project Manager: BRENDAN J SIMON Resp Org: NYSDOT Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 06-15-2012	MILINLS				0.028 0.007 0.007				0.476 0.119 0.058 0.013				06-15-2010 06-15-2010 04-16-2012 07-30-2012 04-16-2012 07-30-2012	
						0.679				5 Year PIN Total- 0.069 0.017 0.017	0.292 0.140 0.036	0.667		06-15-2010 06-15-2010 04-17-2011 04-17-2011 07-31-2011	
581129	PMI-NY RT 78; NY RT 5 - ROLL Project Status: PROGRAMMED Project Manager: CRAIG S MOZRALL Resp Org: NYSDOT Counties: ERIE, Municipality: AMHERST TOWN, CLARENCE TOWN, Target/Actual Let Date: 06-16-2011	MILINLS				0.069 0.017 1.152				1.169 0.292 0.140 0.036					
						1.699				5 Year PIN Total- 0.060 0.036 0.009		1.637		05-17-2010 APRVD 08-15-2010 08-15-2010 04-16-2011	
581130	PMI-NY RT 324; DELAWARE RD - EGGERT RD Project Status: ACTIVE Project Manager: FRANK H BILLITTIER	MILINLS				0.060 0.036 0.009									
						1.290									

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581130	Resp Org: NYSDOT Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 06-15-2011	MILINLS	CONST Z01	ON	ON	0.470		0.477						07-30-2011		
			CONINSP V07	ON	ON	0.155		0.157						04-16-2011		
			CONINSP Z01	ON	ON	0.055		0.056						07-30-2011		
			Current Working Costs Total -			2.075				5 Year PIN Total-		2.000				
581131	PMI-952Q (WALDEN AVE); NY RT 240 - I-90 Project Status: ACTIVE Project Manager: FRANK H BILLITTIER Resp Org: NYSDOT Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, Target/Actual Let Date: 12-02-2010	MILINLS	PRELDES Z01	ON	ON	0.010	0.010							04-21-2010	APRVD	
			DETLDES WW1	ON	ON	0.022	0.022							06-15-2010		
			DETLDES Z01	ON	ON	0.006	0.006							06-15-2010		
			CONST WW1	ON	ON	0.184		0.184						10-03-2010		
			CONST Z01	ON	ON	0.276		0.276						01-16-2011		
			CONINSP WW1	ON	ON	0.022		0.022						10-03-2010		
			CONINSP Z01	ON	ON	0.034		0.034						01-16-2011		
			Current Working Costs Total -			0.554				5 Year PIN Total-		0.516				
581132	PMI-US RT 62; I-290 - SOUTH ELLICOTT CREEK RD Project Status: ACTIVE Project Manager: FRANK H BILLITTIER Resp Org: NYSDOT Counties: ERIE, Municipality: AMHERST TOWN, TONAWANDA TOWN, Target/Actual Let Date: 12-02-2010	MILINLS	PRELDES Z01	ON	ON	0.010	0.010							04-01-2010	APRVD	
			DETLDES WW1	ON	ON	0.038	0.038							04-15-2010		
			DETLDES Z01	ON	ON	0.009	0.009							04-15-2010		
			CONST WW1	ON	ON	0.316		0.316						10-03-2010		
			CONST Z01	ON	ON	0.474		0.474						01-16-2011		
			CONINSP WW1	ON	ON	0.038		0.038						10-03-2010		
			CONINSP Z01	ON	ON	0.058		0.058						01-16-2011		
			Current Working Costs Total -			0.943				5 Year PIN Total-		0.886				
581133	PMI-US RT 20 & NY RT 5; RT 20; RT 5-RT 249&RT 5; RT 20-RT 249 Project Status: PROGRAMMED Project Manager: SANJAY SINGH Resp Org: NYSDOT Counties: ERIE, Municipality: BRANT TOWN, Target/Actual Let Date: 06-15-2011	SINGLCS	PRELDES Z01	ON	ON	0.005	0.005							05-01-2010		
			DETLDES V11	ON	ON	0.051	0.051							06-15-2010		
			DETLDES Z01	ON	ON	0.012	0.012							06-15-2010		
			CONST V11	ON	ON	0.566		0.574						04-16-2011		
			CONST WW1	ON	ON	0.274		0.278						04-16-2011		
			CONST Z01	ON	ON	0.210		0.213						07-30-2011		
			CONINSP V11	ON	ON	0.068		0.069						04-16-2011		
			CONINSP WW1	ON	ON	0.032		0.032						04-16-2011		
			CONINSP Z01	ON	ON	0.026		0.026						07-30-2011		
			Current Working Costs Total -			1.244				5 Year PIN Total-		1.194				
581134	PMI-US RT 20; RT 249 - EDEN -EVANS CENTER RD Project Status: PROGRAMMED Project Manager: SANJAY SINGH Resp Org: NYSDOT Counties: ERIE, Municipality: BRANT TOWN, EVANS TOWN,	SINGLCS	PRELDES Z01	ON	ON	0.005	0.005							05-01-2010		
			DETLDES WW1	ON	ON	0.040	0.040							06-15-2010		
			DETLDES Z01	ON	ON	0.010	0.010							06-15-2010		
			CONST WW1	ON	ON	0.500		0.500						10-03-2010		
			CONST Z01	ON	ON	0.750		0.750						01-16-2011		
			CONINSP WW1	ON	ON	0.060		0.060						10-03-2010		
			CONINSP Z01	ON	ON	0.090		0.090						01-16-2011		

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
581134	Target/Actual Let Date: 12-02-2010					1.455				5 Year PIN Total-	1.400				
581136	PMI- RT 39, NEWMANN ST - RT 240 Project Status: PROGRAMMED Project Manager: FRANK H BILLITTIER Resp Org: NYSDOT Counties: ERIE, Municipality: CONCORD TOWN, SPRINGVILLE VILLAGE, Target/Actual Let Date: 06-15-2011	MULTCSD	PRELDES Z01 DETLDES V11 DETLDES Z01 CONST Z01 CONINSP V11 CONINSP Z01	ON ON ON ON ON ON	0.005 0.012 0.003 0.208 0.052 0.007	0.005 0.012 0.003 0.211 0.053 0.007								05-01-2010 06-15-2010 06-15-2010 04-16-2011 07-30-2011 04-16-2011 07-30-2011	
	Current Working Costs Total -					0.311				5 Year PIN Total-	0.295				
581137	PMI-RT 62 FROM ERIE COUNTY LINE TO NORTH TONAWANDA NCL Project Status: PROGRAMMED Project Manager: SANJAY SINGH Resp Org: NYSDOT Counties: NIAGARA, Municipality: NORTH TONAWANDA CITY, WHEATFIELD TOWN, Target/Actual Let Date: 12-02-2010	MILINLS	DETLDES WW1 DETLDES Z01 CONST WW1 CONST Z01 CONINSP WW1 CONINSP Z01	ON ON ON ON ON ON	0.038 0.010 0.322 0.483 0.038 0.059	0.038 0.010 0.322 0.483 0.038 0.059								04-15-2010 04-15-2010 10-03-2010 01-16-2011 10-03-2010 01-16-2011	
	Current Working Costs Total -					0.950				5 Year PIN Total-	0.902				
581138	PINE STREET OVER ERIE CANAL Project Status: PROGRAMMED Project Manager: JOHN J PICARD Resp Org: NYSDOT BINS: 4454160, Counties: NIAGARA, Municipality: LOCKPORT CITY, Target/Actual Let Date: 06-15-2015	BRGENER	PRELDES B17 PRELDES Z01 DETLDES B17 DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON ON ON ON	0.090 0.023 0.090 0.023 1.200 0.300 0.144 0.036	0.093 0.024 0.096 0.024 1.351 0.338 0.162 0.041								12-15-2012 12-15-2012 12-15-2013 12-15-2013 04-16-2015 07-30-2015 04-16-2015 07-30-2015	
	Current Working Costs Total -					1.906				5 Year PIN Total-	2.128				
581143	PMI-BRIDGE JOINT REPLACEMENTS.FY 11/12 Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 1022859, 1042640, 1043940, 1050691, 1050692, 1062891, 1062921, 1062999, 5512490, Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, HAMBURG TOWN, ORCHARD	BRGENER	PRELDES Z01 DETLDES B17 DETLDES Z01 CONST B17 CONST Z01 CONINSP B17 CONINSP Z01	ON ON ON ON ON ON ON	0.070 0.104 0.026 1.600 0.400 0.192 0.048	0.070 0.104 0.026 1.624 0.406 0.195 0.049								06-15-2010 08-15-2010 08-15-2010 04-16-2011 07-30-2011 04-16-2011 07-30-2011	

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
581143	PARK TOWN, TONAWANDA CITY, TONAWANDA TOWN, WEST SENECA TOWN. Target/Actual Let Date: 06-15-2011					2.440					2.274				
		BRGENER								5 Year PIN Total-					
581144	PMI-GENERAL REPAIRS ON BRIDGES OVER RT 198, SFY 11/12 Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 1001590, 1040000. Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 10-17-2011					0.027 0.044 0.011 0.400 0.100 0.048 0.012	0.027 0.044 0.011	0.406	0.102					06-15-2010 08-15-2010 08-15-2010 08-18-2011 12-01-2011 08-18-2011 12-01-2011	
										5 Year PIN Total-					
						0.642					0.568				
581145	PMI-RTS 33,61, 1-290 & 400 BRIDGE GENERAL REPAIRS, SFY 11/12 Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 1022742, 1022820, 1022832, 1044992, 1047702, 1060190. Counties: ERIE, NIAGARA, Municipality: BUFFALO CITY, CHEEKTOWAGA TOWN, NIAGARA FALLS CITY, TONAWANDA TOWN, WEST SENECA TOWN, Target/Actual Let Date: 06-15-2011					0.025 0.044 0.011 0.461 0.115 0.055 0.014	0.025 0.044 0.011	0.468	0.117 0.056 0.014					06-15-2010 08-15-2010 08-15-2010 04-16-2011 07-30-2011 04-16-2011 07-30-2011	
		BRGENER								5 Year PIN Total-					
						0.725					0.655				
581146	PMI-RT 277 & ELECTRIC AVE GENERAL BRIDGE REPAIRS, SFY 11/12 Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: NYSDOT BINS: 1039460, 1042509, Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, HAMBURG TOWN, Target/Actual Let Date: 10-17-2011					0.027 0.044 0.011 0.419 0.105 0.050 0.013	0.027 0.044 0.011	0.425	0.107					06-15-2010 08-15-2010 08-15-2010 08-18-2011 12-01-2011 08-18-2011 12-01-2011	
		BRGENER								5 Year PIN Total-					
						0.669					0.596				

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind			
581147	PMI-NY ROUTE 354; BUFFALO EAST CITY LINE TO HARLEM RD Project Status: PROGRAMMED Project Manager: FRANK H BILLITTIER Resp Org: NYSDOT Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, WEST SENECA TOWN, Target/Actual Let Date: 06-15-2012	SINGLCS D	PRELDES	V07	ON	0.024	0.024								06-15-2010			
			PRELDES	Z01	ON	0.006	0.006									06-15-2010		
			DETLDES	V07	ON	0.016	0.016										08-15-2010	
			DETLDES	Z01	ON	0.004	0.004										08-15-2010	
			CONST	V07	ON	0.256				0.265							04-16-2012	
			CONST	Z01	ON	0.064				0.066							07-30-2012	
			CONINSP	V07	ON	0.030				0.031							04-16-2012	
CONINSP	Z01	ON	0.008				0.008							07-30-2012				
	Current Working Costs Total -				0.408			5 Year PIN Total-			0.371							
593361	SHADAGEE RD BSOR Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: ERIE, Municipality: EDEN TOWN, Target/Actual Let Date: 12-15-2011	RRXIMPV	DETLDES	V01	OFF	0.009		0.009							12-15-2010			
			DETLDES	Z01	OFF	0.001		0.001								12-15-2010		
			CONFOR	V01	OFF	0.135			0.135								12-15-2010	
			CONFOR	Z01	OFF	0.015			0.015								12-15-2010	
	Current Working Costs Total -				0.160			5 Year PIN Total-			0.160							
593395	SHELDON AVENUE-DLW Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: ERIE, Municipality: LANCASTER TOWN, Target/Actual Let Date: 12-15-2014	RRXIMPV	DETLDES	V01	OFF	0.007					0.007				12-15-2013			
			DETLDES	Z01	OFF	0.001					0.001					12-15-2013		
			CONFOR	V01	OFF	0.114						0.121					12-15-2013	
			CONFOR	Z01	OFF	0.013						0.014					12-15-2013	
	Current Working Costs Total -				0.135			5 Year PIN Total-			0.143							
593400	CARMEN RD/CD 905 - FRR Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: NIAGARA, Municipality: MIDDLEPORT VILLAGE C, Target/Actual Let Date: 12-15-2014	RRXIMPV	DETLDES	V01	OFF	0.007					0.007				12-15-2013			
			DETLDES	Z01	OFF	0.001					0.001					12-15-2013		
			CONFOR	V01	OFF	0.114						0.121					12-15-2013	
			CONFOR	Z01	OFF	0.013						0.014					12-15-2013	
	Current Working Costs Total -				0.135			5 Year PIN Total-			0.143							
593401	KELLEY ST - FRR Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: NIAGARA, Municipality: MIDDLEPORT VILLAGE C	RRXIMPV	DETLDES	V01	OFF	0.007					0.007				12-15-2013			
			DETLDES	Z01	OFF	0.001					0.001					12-15-2013		
			CONFOR	V01	OFF	0.114						0.121					12-15-2013	
			CONFOR	Z01	OFF	0.013						0.014					12-15-2013	
	Current Working Costs Total -				0.135			5 Year PIN Total-			0.143							

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593401	Target/Actual Let Date: 12-15-2014														
					Current Working Costs Total -	0.135				5 Year PIN Total-		0.143			
593402	ORCHARD ST - FRR Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: NIAGARA, Municipality: MIDDLEPORT VILLAGE (RRXIMPV	DETLDES	V01	OFF	0.007				0.007				12-15-2013	
			DETLDES	Z01	OFF	0.001				0.001				12-15-2013	
			CONFOR	V01	OFF	0.114				0.121				12-15-2013	
			CONFOR	Z01	OFF	0.013				0.014				12-15-2013	
					Current Working Costs Total -	0.135				5 Year PIN Total-		0.143			
593403	VERNON ST - FRR Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: NIAGARA, Municipality: MIDDLEPORT VILLAGE (RRXIMPV	DETLDES	V01	OFF	0.007				0.007				12-15-2013	
			DETLDES	Z01	OFF	0.001				0.001				12-15-2013	
			CONFOR	V01	OFF	0.114				0.121				12-15-2013	
			CONFOR	Z01	OFF	0.013				0.014				12-15-2013	
					Current Working Costs Total -	0.135				5 Year PIN Total-		0.143			
593404	MARTIN RD - BPRR Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: ERIE, Municipality: LACKAWANNA CITY,	RRXIMPV	DETLDES	V01	OFF	0.007				0.007				12-15-2012	
			DETLDES	Z01	OFF	0.001				0.001				12-15-2012	
			CONFOR	V01	OFF	0.114				0.118				12-15-2012	
			CONFOR	Z01	OFF	0.013				0.013				12-15-2012	
					Current Working Costs Total -	0.135				5 Year PIN Total-		0.143			
593410	CENTRAL A V - FRR Project Status: ACTIVE Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: NIAGARA, Municipality: ROYALTON TOWN, Target/Actual Let Date: 08-15-2010	RRXIMPV	CONFOR	C36	OFF	0.135				0.135				03-06-2008 ACTL	
			CONFOR	Z01	OFF	0.015				0.015				02-29-2008 ACTL	
			DETLDES	V01	OFF	0.009				0.009				02-29-2008 APRVD	
			DETLDES	Z01	OFF	0.001				0.001				02-29-2008 APRVD	
					Current Working Costs Total -	0.160				5 Year PIN Total-		0.000			
593411	PROSPECT ST - FRR Project Status: ACTIVE Project Manager: THIAM M TAY Resp Org: NYSDOT	RRXIMPV	CONFOR	C36	OFF	0.135				0.135				03-06-2008 ACTL	
			CONFOR	Z01	OFF	0.015				0.015				03-06-2008 ACTL	

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593411	Counties: NIAGARA, Municipality: ROYALTON TOWN, Target/Actual Let Date: 08-15-2010														
	Current Working Costs Total -					0.150				5 Year PIN Total-		0.000			
593636	FRR BRIDGE REPAIRS Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: NIAGARA, Municipality: LOCKPORT CITY, Target/Actual Let Date: 10-15-2010	RAILBR	CONFOR	Z07	ON	0.950	0.950							04-01-2010	
	Current Working Costs Total -					0.950				5 Year PIN Total-		0.000			
593640	EVANS CTR RD; CSX CHICAGO LINE Project Status: ACTIVE Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: ERIE, Municipality: EVANS TOWN, Target/Actual Let Date: 12-15-2010	RRXIMPV	CONFOR	E09	OFF	0.002	0.002							03-22-2010 ACTL 03-22-2010 ACTL 03-22-2010 ACTL	
	Current Working Costs Total -					0.100				5 Year PIN Total-		0.000			
593642	PLEASANT AVE; CSX CHICAGO LINE Project Status: ACTIVE Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: ERIE, Municipality: HAMBURG TOWN, Target/Actual Let Date: 12-15-2010	RRXIMPV	CONFOR	E09	OFF	0.004	0.004							03-22-2010 ACTL 03-22-2010 ACTL 03-22-2010 ACTL	
	Current Working Costs Total -					0.100				5 Year PIN Total-		0.000			
593648	ACTIVE WARNING DEVICE UPGRADE; LEBANON RD (CR 20), WNYT RR Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: CHAUTAUQUA, ERIE, Municipality: Target/Actual Let Date: 12-15-2010	TRAFSIG	CONFOR	V01	OFF	0.180	0.180							04-15-2010 04-15-2010	
	Current Working Costs Total -					0.200				5 Year PIN Total-		0.000			
593649	BUFFALO RD; CSX LOCKPORT	RRXIMPV	CONFOR	V01	OFF	0.090		0.090						12-15-2010	

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
593649	Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: NIAGARA, Municipality: Target/Actual Let Date: 12-15-2011	RRXIMPV	CONFOR	Z01	OFF	0.010		0.010						12-15-2010	
	Current Working Costs Total -					0.100			5 Year PIN Total-			0.100			
593650	ENSMINGER RD; CSX NIAGARA Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 12-15-2011	RRXIMPV	CONFOR	V01	OFF	0.090		0.090						12-15-2010	
	Current Working Costs Total -					0.100			5 Year PIN Total-			0.100		12-15-2010	
593651	FRANKLIN ST; CSX NIAGARA Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 12-15-2011	RRXIMPV	CONFOR	V01	OFF	0.090		0.090						12-15-2010	
	Current Working Costs Total -					0.100			5 Year PIN Total-			0.100		12-15-2010	
593652	ACTIVE WARNING DEVICE UPGRADE; FFY 2011; NS Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: CHAUTAUQUA, ERIE, Municipality: Target/Actual Let Date: 12-15-2011	TRAFSIG	CONFOR	V01	OFF	0.180		0.180						12-15-2010	
	Current Working Costs Total -					0.200			5 Year PIN Total-			0.200		12-15-2010	
593653	ACTIVE WARNING DEVICE UPGRADE; FFY 2012; NS Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: CHAUTAUQUA, ERIE, Municipality: Target/Actual Let Date: 12-15-2012	TRAFSIG	CONFOR	V01	OFF	0.180		0.183						12-15-2011	
	Current Working Costs Total -					0.200		0.020	5 Year PIN Total-			0.203		12-15-2011	

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PIN	Description	Primary Subwork Type	Fund Source		Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
			V01	Z01				0.183	0.020	0.186	0.021	0.191			
593654	ACTIVE WARNING DEVICE UPGRADE; FFY 2012; NS Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: CHAUTAUQUA, ERIE, Municipality: Target/Actual Let Date: 12-15-2012	TRAFSIG	V01	OFF	OFF	0.180		0.183						12-15-2011 12-15-2011	
	Current Working Costs Total -					0.200		5 Year PIN Total -	0.203						
593655	ACTIVE WARNING DEVICE UPGRADE; FFY 2013; NS Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: CHAUTAUQUA, ERIE, Municipality: Target/Actual Let Date: 12-15-2013	TRAFSIG	V01	OFF	OFF	0.180		0.186						12-15-2012 12-15-2012	
	Current Working Costs Total -					0.200		5 Year PIN Total -	0.207						
593656	ACTIVE WARNING DEVICE UPGRADE; FFY 2013; NS Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: CHAUTAUQUA, ERIE, Municipality: Target/Actual Let Date: 12-15-2013	TRAFSIG	V01	OFF	OFF	0.180		0.186						12-15-2012 12-15-2012	
	Current Working Costs Total -					0.200		5 Year PIN Total -	0.207						
593657	ACTIVE WARNING DEVICE UPGRADE; FFY 2014; NS Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: CHAUTAUQUA, ERIE, Municipality: Target/Actual Let Date: 12-15-2014	TRAFSIG	V01	OFF	OFF	0.180				0.191				12-15-2013 12-15-2013	
	Current Working Costs Total -					0.200		5 Year PIN Total -	0.212						
593658	ACTIVE WARNING DEVICE UPGRADE; FFY 2014; NS Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDOT Counties: CHAUTAUQUA, ERIE, Municipality:	TRAFSIG	V01	OFF	OFF	0.180				0.191				12-15-2013 12-15-2013	
	Current Working Costs Total -					0.200		5 Year PIN Total -	0.212						

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PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind
593658	Target/Actual Let Date: 12-15-2014					0.200				5 Year PIN Total-	0.212				
593659	ACTIVE WARNING DEVICE UPGRADE; FFY 2010; NORFOLK SOUTHERN Project Status: PROGRAMMED Project Manager: THIAM M TAY Resp Org: NYSDDOT Counties: CHAUTAUQUA, ERIE, Municipality: Target/Actual Let Date: 12-15-2010	TRAFSIG	CONFOR	V01	OFF	0.180	0.180							04-15-2010	
			CONFOR	Z01	OFF	0.020	0.020							04-15-2010	
			Current Working Costs Total -			0.200					5 Year PIN Total-	0.000			
594061	PEET ST / ERIE CANAL BRIDGE REMOVAL Project Status: ACTIVE Project Manager: SANJAY SINGH Resp Org: NYSDDOT BINS: 4454040, Counties: NIAGARA, Municipality: ROYALTON TOWN, Target/Actual Let Date: 06-15-2012	BRREMOV	PRELDES	Z01	ON	0.009	0.009							09-25-2008 APRVD	
			DETLDES	B17	ON	0.026		0.026						12-15-2010	
			DETLDES	Z01	ON	0.006		0.006						12-15-2010	
			CONST	B17	ON	0.170			0.176					04-16-2012	
			CONST	Z01	ON	0.042			0.043					07-30-2012	
			CONINSP	B17	ON	0.020			0.021					04-16-2012	
			CONINSP	Z01	ON	0.005			0.005					07-30-2012	
			Current Working Costs Total -			0.278					5 Year PIN Total-	0.277			
594062	WRUCK RD / ERIE CANAL BRIDGE REMOVAL Project Status: PROGRAMMED Project Manager: SANJAY SINGH Resp Org: NYSDDOT BINS: 4454050, Counties: NIAGARA, Municipality: ROYALTON TOWN, Target/Actual Let Date: 06-15-2012	BRREMOV	DETLDES	B17	ON	0.026		0.026						12-15-2010	
			DETLDES	Z01	ON	0.006		0.006						12-15-2010	
			CONST	B17	ON	0.173			0.179					04-16-2012	
			CONST	Z01	ON	0.043			0.045					07-30-2012	
			CONINSP	B17	ON	0.021			0.022					04-16-2012	
			CONINSP	Z01	ON	0.005			0.005					07-30-2012	
			Current Working Costs Total -			0.274					5 Year PIN Total-	0.283			
Report Totals:						49,904	5,936	15,218	7,492	6,226	7,750	9,562			

MISCELLANEOUS

MISCELLANEOUS AGENCY PROJECTS

PROJECT DESCRIPTION (use PIN to look up details)	PIN	JURISDICTION	WORK TYPE	FUND SOURCE	TIP COST (\$M)	PROPOSED LET DATE
ACCESS ROAD - LAKE AVE - MILESTRIP ROAD	575579	TOWN OF HAMBURG	FEASIBILITY STUDY	TEA-21 FED/DEMO	0.300	N/A
AMHERST S.R.T.S. PROJECT	575896	TOWN OF AMHERST	NEW/IMPROVED PEDESTRIAN FACILITY	SAFE ROUTE TO SCHOOL	0.000	08/13/2010
BUFFALO NIAGARA DEMAND MGMT & TRANSP ALTS PROGRAM	575711	GBNRTC	DEMAND MANAGEMENT	CMAQ	0.000	N/A
BUFFALO NY INTERMODAL DEMAND PARKING FACILITY	575796	NFTA	NEW/IMPROVED PARK AND RIDE FACILITY	TRANSIT AUTH. SECT 5309	1.044	06/15/2011
EAST AURORA AND ROYKROFT CAMPUS CORP SCENIC BEAUTIFICATION	575801	TOWN OF EAST AURORA	NEW/IMPROVED PEDESTRIAN FACILITY	STP ENHANCEMENT	0.836	03/15/2011
EASTERN HILLS CORRIDOR - RT 5-RT 324	575790	TOWN OF CLARENCE	NEW HIGHWAY CONSTRUCTION	SPECIAL APPROP.	1.055	04/16/2012
ELLIS ROAD BRIDGE	575868	TOWN OF BRANT	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.424	06/13/2013
FOREST DR/SMOKES CREEK	575837	VILLAGE OF ORCHARD PARK	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.792	06/15/2011
GRAND ISLAND S.R.T.S. PROJECT	575894	TOWN OF GRAND ISLAND	NEW/IMPROVED PEDESTRIAN FACILITY	SAFE ROUTE TO SCHOOL	0.000	06/09/2010
HIGH RISK RURAL ROAD PROGRAM 10/11	575821	VARIOUS	HIGHWAY RECONSTRUCTION: WIDEN	HIGH RISK RURAL ROADS	0.304	12/15/2010
HIGH RISK RURAL ROAD PROGRAM 11/12	575822	VARIOUS	HIGHWAY RECONSTRUCTION: WIDEN	HIGH RISK RURAL ROADS	0.304	12/15/2010
HIGH RISK RURAL ROAD PROGRAM 12/13	575901	VARIOUS	HIGHWAY RECONSTRUCTION: WIDEN	HIGH RISK RURAL ROADS	0.315	12/17/2012
HIGH RISK RURAL ROAD PROGRAM 13/14	575902	VARIOUS	HIGHWAY RECONSTRUCTION: WIDEN	HIGH RISK RURAL ROADS	0.323	12/16/2013
HIGH RISK RURAL ROAD PROGRAM 14/15	575903	VARIOUS	HIGHWAY RECONSTRUCTION: WIDEN	HIGH RISK RURAL ROADS	0.332	12/15/2014
HIGH RISK RURAL ROAD PROGRAM 15/16	575904	VARIOUS	HIGHWAY RECONSTRUCTION: WIDEN	HIGH RISK RURAL ROADS	0.308	10/15/2015
IROQUOIS AVE OVER SCAJAQUADA CREEK	575999	TOWN OF LANCASTER	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.894	06/15/2015
LAKE AVENUE / SMOKES CREEK	575840	ERIE COUNTY	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	1.121	06/20/2012
LEHIGH VALLEY MULTILANE TRAIL	575615	TOWN OF AMHERST	NEW/IMPROVED SHARED USE PATHS	STP ENHANCEMENT	0.000	06/15/2012
LOCAL BRIDGE INSPECTIONS: SFY 10/11-11/12	5B1002	VARIOUS	BRIDGE INSPECTIONS	HBRR	0.000	N/A
LOCAL BRIDGE INSPECTIONS: SFY 12/13-SFY 13/14	5B1202	VARIOUS	BRIDGE INSPECTIONS	HBRR	5.000	N/A
LOCAL BRIDGE INSPECTIONS: SFY 14/15-15/16	5B1402	VARIOUS	BRIDGE INSPECTIONS	HBRR	5.359	N/A
LOCAL BRIDGE MAINTENANCE PROGRAM: SFY 11/12	575809	VARIOUS	BRIDGE MINOR MAINTENANCE	HBRR	3.303	06/20/2011
LOCAL BRIDGE MAINTENANCE PROGRAM: SFY 12/13	575897	VARIOUS	BRIDGE GENERAL REPAIRS	HBRR	4.882	06/15/2012
LOCAL BRIDGE MAINTENANCE PROGRAM: SFY 13/14	575898	VARIOUS	BRIDGE CLEANING	HBRR	5.003	06/17/2013
LOCAL BRIDGE MAINTENANCE PROGRAM: SFY 14/15	575899	VARIOUS	BRIDGE CLEANING	HBRR	5.151	06/16/2014
LOCAL BRIDGE MAINTENANCE PROGRAM: SFY 15/16	575900	VARIOUS	BRIDGE CLEANING	HBRR	5.306	06/15/2015
LOWER LAKE/FISH CREEK	575835	TOWN OF SOMERSET	BRIDGE REPLACEMENT: STRUCTURAL	HBRR	0.555	01/03/2011
MEADOW DR EXTENSION	575752	CITY OF NORTH TONAWANDA	HIGHWAY RECONSTRUCTION	S-LU	0.242	09/15/2010
MILL RD/JOHNSON CREEK BRIDGE REMOVAL	575834	TOWN OF HARTLAND	COMPLETE BRIDGE REMOVAL	HBRR	0.203	06/28/2012
NIAGARA GORGE BICYCLE/PEP TRAIL	575879	TOWN OF LEWISTON	NEW/IMPROVED SHARED USE PATHS	S-LU	1.849	03/15/2011
NIAGARA RIVER GORGE - RMP NORTH FEASIBILITY STUDY	575791	NYSOPRHP	FEASIBILITY STUDY	NHS	0.000	N/A
NIAGARA S/TWO MILE CREEK: CULTVERT REHAB	575757	CITY OF TONAWANDA	CULTVERT REPLACEMENT/REPAIRS	S-LU	0.352	03/17/2011
NITTEC ANNUAL STAFFING	580486	NITTEC	INTELLIGENT TRANSPORTATION SYSTEMS	S-LU	9.277	N/A
OUTER HARBOR ACCESS STUDY: S. MICHIGAN AVE BRIDGE REPLACEMENT	575817	NYSOPRHP	FEASIBILITY STUDY	NHS, STP FLEX	0.000	N/A
PEACE BRIDGE CONG. RELIEF	575358	BUFFALO & FORT ERIE PBA	BRIDGE REPLACEMENT	HBRR	20.335	06/04/2012
PROJECT DEVELOPMENT TECHNICAL MODELING SERVICES	575864	GBNRTC	TECHNICAL MODELING SERVICES	NHS	0.000	N/A
REGIONAL SIGNAL COORDINATION MODELING STUDY	575712	GBNRTC	TRAFFIC SIGNAL COORDINATION STUDY	NHS	0.000	N/A
REIN ROAD/ELLCOTT CREEK	575838	CITY OF CHEEKTOWAGA	GENERAL BRIDGE REHABILITATION	CMAQ	1.014	12/15/2011
RIDGE RD	575781	TOWN OF LACKAWANNA	HIGHWAY RECONSTRUCTION	HBRR	0.351	02/14/2011
ROGERS ROAD AND CLOVERBANK ROAD RAILROAD QUIET ZONES	575970	TOWN OF HAMBURG	RAIL ROAD CROSSING IMPROVEMENTS	S-LU	0.482	08/16/2011
RT 277 STREETSCAPE, WEST SENECA	575780	TOWN OF WEST SENECA	CORRIDOR ENHANCEMENTS	S-LU	0.700	06/16/2011
RT 5 (LAKESHORE RD) GATEWAY: HAMBURG	575784	TOWN OF EDEN	HIGHWAY RECONSTRUCTION	S-LU	0.351	03/15/2011
RT 62 (MAIN ST), TOWN OF EDEN STREETSCAPE	575762	NYSOPRHP	CORRIDOR ENHANCEMENTS	S-LU	0.300	03/17/2011
RT 957A (RMP) @ JOHN B DALY BLVD; SOUTHERN CBD GATEWAY	541054	VILLAGE OF BLASDELL	INTERCHANGE RECONSTRUCTION	CBI, MULTI-MODAL	5.090	06/10/2011
S PARK AVE & LAKE AVE STREETSCAPE	575769	ERIE COUNTY	NEW/IMPROVED PEDESTRIAN FACILITY	S-LU	0.365	03/17/2011
SHERWOOD - TWO MILE CREEK G'WAY	575676	VILLAGE OF AKRON	NEW/IMPROVED SHARED USE PATHS	STP ENHANCEMENT	0.439	06/15/2012
STATE ST OVER MURDER CREEK	576000	VILLAGE OF AKRON	GENERAL BRIDGE REHABILITATION	HBRR	0.668	06/15/2015
TAYLOR RD/NIAGARA RIVER	575727	CITY OF NORTH TONAWANDA	GENERAL BRIDGE REHABILITATION	STP URBAN	1.211	06/15/2011
TOWN OF EVANS MULTI-USE PATHWAY PHASE I	575675	TOWN OF EVANS	NEW/IMPROVED SHARED USE PATHS	STP ENHANCEMENT	0.000	07/15/2010
TOWN OF EVANS MULTI-USE PATHWAY PHASE II	575749	TOWN OF EVANS	NEW/IMPROVED SHARED USE PATHS	CMAQ, STP ENHANCEMENT	0.000	09/15/2010
TOWN OF EVANS MULTI-USE PATHWAY, PHASE III	575802	TOWN OF EVANS	NEW/IMPROVED SHARED USE PATHS	STP ENHANCEMENT	2.120	06/15/2011
TOWN OF GRAND ISLAND VETERANS PARK ACCESS IMPROVEMENT	575949	TOWN OF GRAND ISLAND	NEW/IMPROVED PEDESTRIAN FACILITY	NATL RECREATION TRAILS	0.000	08/18/2010
UNION RD/WALDEN AVE, CHEEKTOWAGA	575771	TOWN OF CHEEKTOWAGA	CORRIDOR ENHANCEMENTS	S-LU	0.904	04/15/2012

5 YEAR TOTAL: \$ 89,164 M

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5B1002	LOCAL BRIDGE INSPECTIONS, SFY 10/11-11/12 Project Status: ACTIVE Project Manager: KEVIN P MARRACINO Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: -	BRINSP	PRELDES	B17	ON	0.017	0.017								03-05-2010 ACTL		
			PRELDES	B19	OFF	5.714	5.714									03-05-2010 ACTL	
			PRELDES	Z01	OFF	1.429	1.429										04-15-2010 ACTL
			PRELDES	Z01	ON	0.004	0.004										04-15-2010 ACTL
	Current Working Costs Total -					7.164			5 Year PIN Total-	0.000							
5B1202	LOCAL BRIDGE INSPECTIONS, SFY 12/13-SFY 13/14 Project Status: PROGRAMMED Project Manager: KEVIN P MARRACINO Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: -	BRINSP	PRELDES	B19	OFF	4.000	4.000								01-15-2012		
			PRELDES	Z01	OFF	1.000	1.000									01-15-2012	
	Current Working Costs Total -					5.000			5 Year PIN Total-	5.000							
5B1402	LOCAL BRIDGE INSPECTIONS, SFY 14/15-15/16 Project Status: PROGRAMMED Project Manager: KEVIN P MARRACINO Resp Org: NYSDOT Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: -	BRINSP	PRELDES	B19	OFF	4.000	4.000								01-15-2014		
			PRELDES	Z01	OFF	1.000	1.000									01-15-2014	
	Current Working Costs Total -					5.000			5 Year PIN Total-	5.000							
541054	RT 957A (RMP) @ JOHN B DALY BLVD; SOUTHERN CBD GATEWAY Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL BINS: 1068141, 1068142, Counties: NIAGARA, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-10-2011	ICRECON	SCOPING	E09	OFF	0.076	0.076								03-03-2010 ACTL		
			SCOPING	WW1	OFF	0.304	0.304									11-26-2008 ACTL	
			PRELDES	C42	OFF	0.504	0.504									05-04-2010 ACTL	
			SCOPING	E09	OFF	0.025	0.025									10-20-2008 APRVD	
			SCOPING	E17	OFF	0.026	0.026									10-20-2008 APRVD	
			SCOPING	Z01	OFF	0.025	0.025									10-20-2008 APRVD	
			PRELDES	E09	OFF	0.031	0.031									01-15-2010 APRVD	
			PRELDES	E17	OFF	0.049	0.049									01-15-2010 APRVD	
			PRELDES	Z01	OFF	0.046	0.046									01-15-2010 APRVD	
			DETLDES	C42	OFF	0.232	0.232									04-15-2010	
			DETLDES	E09	OFF	0.014	0.014									04-15-2010	
			DETLDES	E17	OFF	0.022	0.022									04-15-2010	
			DETLDES	Z01	OFF	0.022	0.022									04-15-2010	
			ROWINC	E09	ON	0.010	0.010										05-10-2010
	Current Working Costs Total -					5.000			5 Year PIN Total-	5.359							

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541054		ICRECON	ROWACQ E09	OFF	OFF	0.090		0.090						12-10-2010		
			CONST R12	OFF	OFF	4.500		4.500						07-25-2011		
			CONINSP R12	OFF	OFF	0.500		0.500						07-25-2011		
			Current Working Costs Total -			6.476					5 Year PIN Total-	5.090				
575358	PEACE BRIDGE CONG. RELIEF Project Status: ACTIVE Project Manager: THOMAS A ROMANO Resp Org: OTHER Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-04-2012	HWRECON	SCOPING BB1	ON	ON	0.100	0.100							02-01-1993 ACTL		
			SCOPING BB1	ON	ON	0.190	0.190							01-13-1994 ACTL		
			PRELDES BB1	ON	ON	2.448	2.448							11-04-1994 ACTL		
			PRELDES BB1	ON	ON	0.880	0.880							11-25-1996 ACTL		
			PRELDES BB1	ON	ON	15.368	15.368							08-14-2002 ACTL		
			PRELDES C32	OFF	OFF	2.200	2.200							09-26-2006 ACTL		
			PRELDES C32	ON	ON	1.300	1.300							05-06-2008 ACTL		
			PRELDES C32	ON	ON	1.400	1.400							05-13-2009 ACTL		
			PRELDES C28	ON	ON	1.497	1.497							04-26-2010 ACTL		
			DETLDES Z01	ON	ON	0.051	0.051							09-25-2009 ACTL		
			ROWINC BB1	ON	ON	0.036	0.036							02-01-1995 ACTL		
			ROWINC Z01	ON	ON	0.009	0.009							02-01-1995 ACTL		
			DETLDES C32	OFF	OFF	0.900	0.900	0.900						10-15-2010		
			DETLDES C34	OFF	OFF	0.656	0.656	0.656						10-15-2010		
			DETLDES E11	OFF	OFF	0.389	0.389	0.389						10-15-2010		
			ROWACQ C34	OFF	OFF	3.440	3.440	3.440						11-01-2010		
			ROWACQ E11	OFF	OFF	0.860	0.860	0.860						11-01-2010		
			CONST C34	OFF	OFF	8.692	8.692	8.692						04-05-2012		
			CONST E11	OFF	OFF	2.173	2.173	2.173						07-19-2012		
			CONINSP C34	OFF	OFF	2.580	2.580	2.580						04-05-2012		
			CONINSP E11	OFF	OFF	0.645	0.645	0.645						07-19-2012		
			Current Working Costs Total -			46.016					5 Year PIN Total-	20.335				
575579	ACCESS RD; LAKE AVE-MILESTRIP RD Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: ERIE, Municipality: HAMBURG TOWN, Target/Actual Let Date: -	FEASBIL	DETLDES BB3	OFF	OFF	0.240		0.240						10-01-2010		
			DETLDES E09	OFF	OFF	0.060		0.060						10-01-2010		
			Current Working Costs Total -			0.300					5 Year PIN Total-	0.300				
575615	LEHIGH VALLEY MULTI-USE TRAIL Project Status: ACTIVE Project Manager: KURT FELGEMACHER Resp Org: LOCAL Counties: ERIE, Municipality: AMHERST TOWN, Target/Actual Let Date: 06-15-2012	SUPIMPV	PRELDES V05	OFF	OFF	0.060	0.060							08-29-2000 ACTL		
			DETLDES V05	OFF	OFF	0.060	0.060							08-29-2000 ACTL		
			CONST V05	OFF	OFF	0.750	0.750							08-29-2000 ACTL		
			CONST V05	OFF	OFF	-0.750	-0.750							07-26-2006 ACTL		
			CONINSP V05	OFF	OFF	0.077	0.077							08-29-2000 ACTL		
			CONINSP V05	OFF	OFF	-0.077	-0.077							07-26-2006 ACTL		
			PRELDES E09	OFF	OFF	0.020	0.020							08-29-2000 APRVD		
			DETLDES E09	OFF	OFF	0.020	0.020							08-29-2000 APRVD		
			CONST E09	OFF	OFF	0.250	0.250							08-26-2000 APRVD		

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575615		SUPIMPV	CONST E09	OFF	OFF	-0.250	-0.250							07-26-2006 APRVD		
			CONINSP E09	OFF	OFF	0.026	0.026							08-29-2000 APRVD		
			CONINSP E09	OFF	OFF	-0.026	-0.026							07-26-2006 APRVD		
			Current Working Costs Total -			0.160					5 Year PIN Total-	0.000				
575675	TOWN OF EVANS MULTI-USE PATHWAY PHASE 1 Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: EVANS TOWN, Target/Actual Let Date: 07-15-2010	SUPIMPV	PRELDES E09	OFF	OFF	0.011	0.011							08-14-2003 ACTL		
			PRELDES V05	OFF	OFF	0.024	0.024							08-14-2003 ACTL		
			DETLDES E09	OFF	OFF	0.011	0.011							08-14-2003 ACTL		
			DETLDES V05	OFF	OFF	0.024	0.024							08-14-2003 ACTL		
			CONST AA1	OFF	OFF	0.000	0.000							08-15-2003 ACTL		
			CONST AA1	OFF	OFF	0.000	0.000							08-16-2003 ACTL		
			CONST AA1	OFF	OFF	0.316	0.316							03-29-2010 ACTL		
			CONST E09	OFF	OFF	0.000	0.000							08-16-2003 ACTL		
			CONST E09	OFF	OFF	0.000	0.000							08-16-2009 ACTL		
			CONST E09	OFF	OFF	0.079	0.079							03-29-2010 ACTL		
			CONST V05	OFF	OFF	0.673	0.673							08-14-2003 ACTL		
			CONST V05	OFF	OFF	-0.377	-0.377							07-11-2005 ACTL		
			CONST V05	OFF	OFF	-0.351	-0.351							11-21-2008 ACTL		
			CONST V05	OFF	OFF	0.142	0.142							01-13-2010 ACTL		
			CONST V05	OFF	OFF	0.274	0.274							03-29-2010 ACTL		
			CONST V05	OFF	OFF	-0.065	-0.065							04-20-2010 ACTL		
			CONINSP V05	OFF	OFF	0.081	0.081							08-14-2003 ACTL		
			PRELDES V05	OFF	OFF	0.027	0.027							06-09-2009 APRVD		
			DETLDES V05	OFF	OFF	0.027	0.027							06-09-2009 APRVD		
			PRELDES E09	OFF	OFF	0.015	0.015							04-15-2010		
			PRELDES V05	OFF	OFF	0.004	0.004							04-15-2010		
			DETLDES E09	OFF	OFF	0.056	0.056							04-15-2010		
			DETLDES V05	OFF	OFF	0.094	0.094							04-15-2010		
			ROWINC R12	OFF	OFF	0.036	0.036							04-15-2010		
			ROWACQ R12	OFF	OFF	0.012	0.012							04-15-2010		
			Current Working Costs Total -			1.113					5 Year PIN Total-	0.000				
575676	SHERWOOD - TWO MILE CREEK G'WAY Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: TONAWANDA TOWN, Target/Actual Let Date: 06-15-2012	SUPIMPV	ROWINC V05	OFF	OFF	0.014	0.014							04-08-2010 ACTL		
			CONST E09	OFF	OFF	0.146	0.146							11-06-2003 ACTL		
			CONST E09	OFF	OFF	-0.146	-0.146							11-19-2007 ACTL		
			CONST V05	OFF	OFF	0.582	0.582							11-06-2003 ACTL		
			CONST V05	OFF	OFF	-0.582	-0.582							11-19-2007 ACTL		
			CONST V05	OFF	OFF	0.514	0.514							04-08-2010 ACTL		
			CONINSP V05	OFF	OFF	0.054	0.054		0.054					04-15-2011 ACTL		
			PRELDES E09	OFF	OFF	0.030	0.030							11-06-2003 APRVD		
			DETLDES E09	OFF	OFF	0.030	0.030							11-06-2003 APRVD		
			CONST E09	OFF	OFF	0.216	0.216		0.216					06-15-2011 APRVD		
			CONINSP E09	OFF	OFF	0.008	0.008		0.008					06-15-2011 APRVD		
			ROWACQ E09	OFF	OFF	0.032	0.032		0.032					12-15-2010		
			ROWACQ V05	OFF	OFF	0.129	0.129		0.129					12-15-2010		
			Current Working Costs Total -			1.027					5 Year PIN Total-	0.439				
575711	BUFFALO NIAGARA DEMAND MGMT &	PUBLED	SCOPING AA1	TRN	TRN	0.120	0.120							02-13-2009 ACTL		

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575711	PUBLED	TRANSP ALTS PROGRAM Project Status: ACTIVE Project Manager: PAUL GAVIN Resp Org: LOCAL Counties: ERIE, NIAGARA, Municipality: KENNORE VILLAGE, TONAWANDA TOWN, Target/Actual Let Date: -	SCOPING	AA1	OFF	0.540	0.540							06-15-2010	
			Current Working Costs Total -			0.660				5 Year PIN Total-	0.000				
575712	SIGCORD	REGIONAL SIGNAL COORDINATON FEASIBILITY STUDY Project Status: ACTIVE Project Manager: CHRISTOPHE P CHURCH Resp Org: LOCAL Counties: ERIE, NIAGARA, Municipality: Target/Actual Let Date: -	SCOPING	AA1	TRN	0.400	0.400							10-15-2007	APRVD
			Current Working Costs Total -			0.400				5 Year PIN Total-	0.000				
575727	BRREHAB	TAYLOR DR/LITTLE RIVER Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL BINS: 2260960, Counties: NIAGARA, Municipality: NORTH TONAWANDA CITY, Target/Actual Let Date: 06-15-2011	PRELDES	E09	OFF	0.005	0.005							01-31-2007	ACTL
			PRELDES	R04	OFF	0.015	0.015							01-31-2007	ACTL
			PRELDES	V07	OFF	0.080	0.080							12-14-2006	ACTL
			DETLDES	E09	OFF	0.005	0.005							06-01-2007	ACTL
			DETLDES	R04	OFF	0.015	0.015							06-01-2007	ACTL
			DETLDES	V07	OFF	0.080	0.080							12-14-2006	ACTL
			CONST	E09	OFF	0.055		0.056						07-30-2011	
			CONST	R04	OFF	0.165		0.167						07-30-2011	
			CONST	V07	OFF	0.880		0.893						04-16-2011	
			CONINSP	E09	OFF	0.005		0.005						07-30-2011	
			CONINSP	R04	OFF	0.014		0.014						07-30-2011	
			CONINSP	V07	OFF	0.074		0.075						04-16-2011	
			Current Working Costs Total -			1.393				5 Year PIN Total-	1.211				
575749	SUPIMPV	TOWN OF EVANS MULTI-USE PATHWAY PHASE II Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: EVANS TOWN, Target/Actual Let Date: 09-15-2010	PRELDES	V05	OFF	0.015	0.015							07-11-2005	ACTL
			PRELDES	V05	OFF	-0.015	-0.015							11-21-2008	ACTL
			DETLDES	V05	OFF	0.015	0.015							07-11-2005	ACTL
			DETLDES	V05	OFF	-0.015	-0.015							11-21-2008	ACTL
			CONST	V05	OFF	0.335	0.335							07-11-2005	ACTL
			CONST	V05	OFF	-0.335	-0.335							11-21-2008	ACTL
			CONINSP	V05	OFF	0.013	0.013							07-11-2005	ACTL
			CONINSP	V05	OFF	-0.013	-0.013							11-21-2008	ACTL
			CONST	E09	OFF	0.157	0.157							07-30-2010	
			CONST	V05	OFF	0.333	0.333							04-30-2010	
			CONINSP	AA1	OFF	0.028	0.028							04-30-2010	
			CONINSP	E09	OFF	0.025	0.025							07-30-2010	
			CONINSP	V05	OFF	0.044	0.044							04-30-2010	

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					Current Working Costs Total -	0.587				5 Year PIN Total-		0.000			
575752	MEADOW DR EXTENSION Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: NIAGARA, Municipality: NORTH TONAWANDA CITY, Target/Actual Let Date: 09-15-2010	HWYNEW	PRELDES	C32	OFF	0.160	0.160							01-25-2007	ACTL
			PRELDES	E09	OFF	0.010	0.010							01-25-2007	ACTL
			PRELDES	R04	OFF	0.030	0.030							01-25-2007	ACTL
			DETLDES	C32	OFF	0.160	0.160							01-25-2007	ACTL
			DETLDES	E09	OFF	0.010	0.010							01-25-2007	ACTL
			DETLDES	R04	OFF	0.030	0.030							01-25-2007	ACTL
			ROWINC	C32	OFF	0.080	0.080							01-25-2007	ACTL
			ROWINC	C32	OFF	-0.080	-0.080							03-23-2010	ACTL
			ROWINC	E09	OFF	0.005	0.005							10-01-2007	ACTL
			ROWINC	E09	OFF	-0.005	-0.005							03-23-2010	ACTL
			ROWINC	R04	OFF	0.015	0.015							10-01-2007	ACTL
			ROWINC	R04	OFF	-0.015	-0.015							03-23-2010	ACTL
			ROWINC	C32	OFF	0.013	0.013							05-15-2010	ACTL
			ROWINC	E09	OFF	0.001	0.001							05-15-2010	ACTL
			ROWINC	R04	OFF	0.002	0.002							05-15-2010	ACTL
			ROWACQ	C32	OFF	0.010	0.010							06-15-2010	ACTL
			ROWACQ	E09	OFF	0.001	0.001							06-15-2010	ACTL
			ROWACQ	R04	OFF	0.002	0.002							06-15-2010	ACTL
			CONST	C32	OFF	0.825	0.825							07-17-2010	ACTL
			CONST	E09	OFF	0.052	0.052		0.052					10-30-2010	ACTL
			CONST	R04	OFF	0.155	0.155		0.155					10-30-2010	ACTL
			CONINSP	C32	OFF	0.136	0.136							07-17-2010	ACTL
			CONINSP	E09	OFF	0.009	0.009		0.009					10-30-2010	ACTL
			CONINSP	R04	OFF	0.026	0.026		0.026					10-30-2010	ACTL
					Current Working Costs Total -	1.632				5 Year PIN Total-		0.242			
575757	NIAGARA ST/TWO MILE CREEK; CULVERT REHAB Project Status: PROGRAMMED Project Manager: NORMAN A DUENNEBACKE Resp Org: LOCAL Counties: ERIE, Municipality: TONAWANDA CITY, Target/Actual Let Date: 03-17-2011	CULVERT	PRELDES	C32	OFF	0.020	0.020							06-15-2010	ACTL
			PRELDES	E09	OFF	0.001	0.001							06-15-2010	ACTL
			PRELDES	R04	OFF	0.004	0.004							06-15-2010	ACTL
			DETLDES	C32	OFF	0.020	0.020							08-27-2010	ACTL
			DETLDES	E09	OFF	0.001	0.001							08-27-2010	ACTL
			DETLDES	R04	OFF	0.004	0.004							08-27-2010	ACTL
			CONST	C32	OFF	0.225	0.225		0.225					01-16-2011	ACTL
			CONST	E09	OFF	0.014	0.014		0.014					03-17-2011	ACTL
			CONST	E09	OFF	0.039	0.039		0.040					05-01-2011	ACTL
			CONST	R04	OFF	0.042	0.042		0.042					05-01-2011	ACTL
			CONINSP	C32	OFF	0.024	0.024		0.024					01-16-2011	ACTL
			CONINSP	E09	OFF	0.002	0.002		0.002					05-01-2011	ACTL
			CONINSP	R04	OFF	0.005	0.005		0.005					05-01-2011	ACTL
					Current Working Costs Total -	0.401				5 Year PIN Total-		0.352			
575762	RT 62 (MAIN ST), TOWN OF EDEN STREETSCAPE Project Status: ACTIVE Project Manager: FRANK H BILLITTIER Resp Org: NYS DOT Counties: ERIE,	CORDENH	PRELDES	C32	OFF	0.012	0.012							12-05-2008	ACTL
			PRELDES	E09	OFF	0.003	0.003							12-01-2008	ACTL
			DETLDES	C32	OFF	0.012	0.012							12-05-2008	ACTL
			DETLDES	C32	OFF	0.024	0.024							03-12-2010	ACTL
			DETLDES	E09	OFF	0.003	0.003							12-01-2008	ACTL
			DETLDES	E09	OFF	0.002	0.002							03-15-2010	ACTL

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575762	Municipality: EDEN TOWN, Target/Actual Let Date: 03-17-2011	CORDENH	DETLDES	R04	OFF	0.005	0.005								03-15-2010	ACTL			
			CONST	C32	OFF	0.212	0.212									01-16-2011			
			CONST	E09	OFF	0.013	0.013										05-01-2011		
			CONST	R04	OFF	0.040	0.040										05-01-2011		
			CONINSP	C32	OFF	0.028	0.028										01-16-2011		
			CONINSP	E09	OFF	0.002	0.002										05-01-2011		
			CONINSP	R04	OFF	0.005	0.005										05-01-2011		
			Current Working Costs Total -					0.361	0.361					5 Year PIN Total-	0.300				
			575769	S PARK AVE & LAKE AVE STREETSCAPE Project Status: PROGRAMMED Project Manager: FRANK H BILLITTIER Resp Org: LOCAL Counties: ERIE, Municipality: BLASDELL VILLAGE, HAMBURG TOWN, Target/Actual Let Date: 03-17-2011	PEDIMPV	DETLDES	C32	OFF	0.068	0.068								04-30-2010	
						DETLDES	E09	OFF	0.005	0.005									04-30-2010
DETLDES	R04	OFF				0.014	0.014										04-30-2010		
CONST	C32	OFF				0.258	0.258										01-16-2011		
CONST	E09	OFF				0.016	0.016										05-01-2011		
CONST	R04	OFF				0.048	0.048										05-01-2011		
CONINSP	C32	OFF				0.034	0.034										01-16-2011		
CONINSP	E09	OFF				0.002	0.002										05-01-2011		
CONINSP	R04	OFF				0.007	0.007										05-01-2011		
Current Working Costs Total -								0.452	0.452					5 Year PIN Total-	0.365				
575777	UNION RD/WALDEN AVE, CHEEKTOWAGA Project Status: PROGRAMMED Project Manager: KURT FELGEMACHER Resp Org: LOCAL Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, Target/Actual Let Date: 04-15-2012	CORDENH	PRELDES	C32	OFF	0.080	0.080								04-15-2011				
			PRELDES	E09	OFF	0.005	0.005									04-15-2011			
			PRELDES	R04	OFF	0.015	0.015										04-15-2011		
			DETLDES	C32	OFF	0.080	0.080										06-15-2011		
			DETLDES	E09	OFF	0.005	0.005										06-15-2011		
			DETLDES	R04	OFF	0.015	0.015										06-15-2011		
			ROWINC	C32	OFF	0.040	0.040										05-01-2011		
			ROWINC	E09	OFF	0.003	0.003										05-01-2011		
			ROWINC	R04	OFF	0.008	0.008										05-01-2011		
			ROWACQ	C32	OFF	0.040	0.040										06-15-2011		
575779	NIAGARA GORGE BICYCLE/PED TRAIL Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: NIAGARA, Municipality: LEWISTON TOWN, LEWISTON VILLAGE,	SUPIMPV	PRELDES	C32	OFF	0.080	0.080								01-26-2007	ACTL			
			PRELDES	E09	OFF	0.020	0.020									12-01-2006	ACTL		
			DETLDES	C32	OFF	0.080	0.080									01-26-2007	ACTL		
			DETLDES	E09	OFF	0.020	0.020										12-01-2006	ACTL	
			ROWINC	C32	OFF	0.008	0.008										01-26-2007	ACTL	
			ROWINC	C32	OFF	-0.008	-0.008										04-23-2010	ACTL	
			ROWINC	E09	OFF	0.002	0.002										12-01-2006	ACTL	
			ROWINC	E09	OFF	-0.002	-0.002										04-23-2010	ACTL	
			Current Working Costs Total -					0.904	0.904					5 Year PIN Total-	0.904				

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575779	SUPIMPV	Target/Actual Let Date: 03-15-2011	ROWACQ	C32	OFF	0.008	0.008							05-01-2010	
			ROWACQ	E09	OFF	0.002	0.002							05-01-2010	
			CONST	C32	OFF	1.342		1.342						01-14-2011	
			CONST	E09	OFF	0.335		0.335						04-29-2011	
			CONINSP	C32	OFF	0.138		0.138						01-14-2011	
			CONINSP	E09	OFF	0.034		0.034						04-29-2011	
			Current Working Costs Total -			2.059					5 Year PIN Total-	1.849			
575780	CORDENH	RT 277 STREETScape, WEST SENECA Project Status: PROGRAMMED Project Manager: FRANK H BILLITTIER Resp Org: LOCAL Counties: ERIE, Municipality: WEST SENECA TOWN, Target/Actual Let Date: 06-16-2011	DETLDES	C32	OFF	0.160	0.160							04-15-2010	
			DETLDES	E09	OFF	0.010	0.010							04-15-2010	
			DETLDES	R04	OFF	0.030	0.030							04-15-2010	
			CONST	C32	OFF	0.514		0.514						04-17-2011	
			CONST	E09	OFF	0.032		0.032						07-31-2011	
			CONST	R04	OFF	0.096		0.096						07-31-2011	
			CONINSP	C32	OFF	0.046		0.046						04-17-2011	
			CONINSP	E09	OFF	0.003		0.003						07-31-2011	
			CONINSP	R04	OFF	0.009		0.009						07-31-2011	
			Current Working Costs Total -			0.900					5 Year PIN Total-	0.700			
575781	HWRECON	RIDGE RD Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL Counties: ERIE, Municipality: LACKAWANNA CITY, Target/Actual Let Date: 02-14-2011	PRELDES	C32	OFF	0.040	0.040							05-01-2010	
			PRELDES	E09	OFF	0.003	0.003							05-01-2010	
			PRELDES	R04	OFF	0.008	0.008							05-01-2010	
			DETLDES	C32	OFF	0.040	0.040							05-01-2010	
			DETLDES	E09	OFF	0.003	0.003							05-01-2010	
			DETLDES	R04	OFF	0.008	0.008							05-01-2010	
			CONST	C32	OFF	0.257		0.257						12-16-2010	
			CONST	E09	OFF	0.016		0.016						02-14-2011	
			CONST	R04	OFF	0.048		0.048						03-31-2011	
			CONINSP	C32	OFF	0.023		0.023						12-16-2010	
			CONINSP	E09	OFF	0.002		0.002						03-31-2011	
			CONINSP	R04	OFF	0.005		0.005						03-31-2011	
			Current Working Costs Total -			0.453					5 Year PIN Total-	0.351			
575784	HWRECON	RT 5 (LAKESHORE RD) GATEWAY, HAMBURG Project Status: ACTIVE Project Manager: KURT HELGEMACHER Resp Org: LOCAL Counties: ERIE, Municipality: HAMBURG TOWN, Target/Actual Let Date: 03-15-2011	PRELDES	C32	OFF	0.040	0.040							03-09-2007 ACTL	
			PRELDES	E09	OFF	0.010	0.010							12-01-2006 ACTL	
			DETLDES	C32	OFF	0.040	0.040							03-09-2007 ACTL	
			DETLDES	E09	OFF	0.010	0.010							05-01-2007 ACTL	
			CONST	C32	OFF	0.256		0.256						01-14-2011	
			CONST	E09	OFF	0.016		0.016						04-29-2011	
			CONST	R04	OFF	0.048		0.048						04-29-2011	
			CONINSP	C32	OFF	0.024		0.024						01-14-2011	
			CONINSP	E09	OFF	0.002		0.002						04-29-2011	
			CONINSP	R04	OFF	0.005		0.005						04-29-2011	
			Current Working Costs Total -			0.451					5 Year PIN Total-	0.351			
575790	HWYNEW	EASTERN HILLS CORRIDOR, RT 5-RT 324	PRELDES	C35	OFF	0.160	0.160							04-15-2010	
			PRELDES	E09	OFF	0.010	0.010							04-15-2010	

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575790	Project Status: PROGRAMMED Project Manager: KURT HELGEMACHER Resp Org: LOCAL Counties: ERIE, Municipality: CLARENCE TOWN, Target/Actual Let Date: 04-16-2012	HWYNEW	PRELDES R04	OFF	OFF	0.030	0.030								04-15-2010					
			DETLDES C35	OFF	OFF	0.192										12-15-2010				
			DETLDES E09	OFF	OFF	0.012										12-15-2010				
			DETLDES R04	OFF	OFF	0.036										12-15-2010				
			ROWINC C35	OFF	OFF	0.072	0.072									04-15-2010				
			ROWINC E09	OFF	OFF	0.005	0.005									04-15-2010				
			ROWINC R04	OFF	OFF	0.014	0.014									04-15-2010				
			ROWACQ E09	OFF	OFF	0.010										12-15-2010				
			CONST C35	OFF	OFF	0.476										02-16-2012				
			CONST E09	OFF	OFF	0.135										05-31-2012				
			CONST R04	OFF	OFF	0.089										05-31-2012				
			CONINSP E09	OFF	OFF	0.105										05-31-2012				
			Current Working Costs Total -					1.346				5 Year PIN Total-		1.055						
			575791	NIAGARA RIVER GORGE - RMP NORTH FEASIBILITY STUDY Project Status: ACTIVE Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: NIAGARA, Municipality: NIAGARA FALLS CITY, Target/Actual Let Date: -	FEASBIL	SCOPING C29	OFF	OFF	0.689	0.689								09-15-2009 ACTL		
SCOPING E09	OFF	OFF				0.077	0.077								07-05-2009 ACTL					
SCOPING PP1	OFF	OFF				0.689	0.689								09-01-2009 ACTL					
SCOPING PPI	OFF	OFF				-0.689	-0.689									09-15-2009 ACTL				
PRELDES E09	OFF	OFF				0.140	0.140									06-01-2010				
PRELDES WW1	OFF	OFF				0.560	0.560									06-01-2010				
Current Working Costs Total -								1.466				5 Year PIN Total-		0.000						
575796	BUFFALO NY INTERMODAL CENTER PARKING FACILITY Project Status: PROGRAMMED Project Manager: ROBERT E OCONNOR Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: 06-15-2011	PARKRDE				PRELDES C03	TRN	TRN	0.112									11-15-2010		
						PRELDES E03	TRN	TRN	0.028									11-15-2010		
						DETLDES C03	TRN	TRN	0.112										11-15-2010	
						DETLDES E03	TRN	TRN	0.028										11-15-2010	
						ROWINC C03	TRN	TRN	0.008										11-15-2010	
						ROWINC E03	TRN	TRN	0.002										11-15-2010	
						ROWACQ C03	TRN	TRN	0.072										11-15-2010	
			ROWACQ E03	TRN	TRN	0.018										11-15-2010				
			CONST C03	TRN	TRN	0.480										04-16-2011				
			CONST E03	TRN	TRN	0.120										07-30-2011				
			CONINSP C03	TRN	TRN	0.052										04-16-2011				
			CONINSP E03	TRN	TRN	0.012										07-30-2011				
			Current Working Costs Total -					1.044				5 Year PIN Total-		1.044						
			575801	EAST AURORA AND ROYCROFT CAMPUS CORP SCENIC BEAUTIFICATION Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: ERIE, Municipality: EAST AURORA VILLAGE,	PEDIMPV	PRELDES V05	OFF	OFF	0.057	0.057								08-20-2008 ACTL		
DETLDES V05	OFF	OFF				0.057	0.057								08-20-2008 ACTL					
PRELDES E09	OFF	OFF				0.017	0.017									08-07-2008 APRVD				
DETLDES E09	OFF	OFF				0.017	0.017									08-07-2008 APRVD				
CONST E09	OFF	OFF				0.171										04-29-2011				
CONST V05	OFF	OFF				0.572										01-14-2011				
CONINSP E09	OFF	OFF				0.021										04-29-2011				
CONINSP V05	OFF	OFF				0.069										01-14-2011				
Current Working Costs Total -								1.044				5 Year PIN Total-		1.044						

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575801	Target/Actual Let Date: 03-15-2011					0.981						0.836			
	Current Working Costs Total -							5 Year PIN Total-							
575802	TOWN OF EVANS MULTI-USE PATHWAY, PHASE III Project Status: PROGRAMMED Project Manager: ROBERT E O'CONNOR Resp Org: LOCAL Counties: ERIE Municipality: EVANS TOWN Target/Actual Let Date: 06-15-2011	SUPIMPV	PRELDES E09	OFF	OFF	0.037	0.037							04-15-2010	
			PRELDES V05	OFF	OFF	0.148	0.148							04-15-2010	
			DETLDES E09	OFF	OFF	0.037	0.037							07-15-2010	
			DETLDES V05	OFF	OFF	0.148	0.148							07-15-2010	
			ROWINC E09	OFF	OFF	0.001	0.001							04-15-2010	
			ROWINC V05	OFF	OFF	0.004	0.004							04-15-2010	
			ROWACQ E09	OFF	OFF	0.001	0.001							07-15-2010	
			ROWACQ V05	OFF	OFF	0.004	0.004							07-15-2010	
			CONST E09	OFF	OFF	0.369	0.369							07-30-2011	
			CONST V05	OFF	OFF	1.476	1.476							04-16-2011	
			CONINSP E09	OFF	OFF	0.055	0.055							07-30-2011	
			CONINSP V05	OFF	OFF	0.220	0.220							04-16-2011	
	Current Working Costs Total -					2.500	2.500	5 Year PIN Total-				2.120			
575809	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 11/12 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-20-2011	BRMINOR	DETLDES B19	OFF	OFF	0.131	0.131							12-01-2010	
			DETLDES E09	OFF	OFF	0.035	0.035							12-01-2010	
			CONST B19	OFF	OFF	2.208	2.241							08-04-2011	
			CONST E09	OFF	OFF	0.552	0.560							04-21-2011	
			CONINSP B19	OFF	OFF	0.261	0.265							04-21-2011	
			CONINSP E09	OFF	OFF	0.070	0.071							08-04-2011	
	Current Working Costs Total -					3.257	3.303	5 Year PIN Total-				3.303			
575817	OUTER HARBOR ACCESS; S. MICHIGAN AVE BRIDGE REPLACEMENT Project Status: ACTIVE Project Manager: THOMAS A ROMANO Resp Org: LOCAL Counties: ERIE, Municipality: BUFFALO CITY, Target/Actual Let Date: -	ENVASSE	PRELDES B19	OFF	OFF	1.600	1.600							04-24-2009 ACTL	
			PRELDES E09	OFF	OFF	0.400	0.400							04-24-2009 ACTL	
	Current Working Costs Total -					2.000	2.000	5 Year PIN Total-				0.000			
575821	HIGH RISK RURAL ROAD PROGRAM 10/11 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality:	HWWIDEN	CONST C38	OFF	OFF	0.274	0.274							10-16-2010	
			CONST E09	OFF	OFF	0.030	0.030							01-29-2011	

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575821	Target/Actual Let Date: 12-15-2010														
					Current Working Costs Total -	0.304				5 Year PIN Total-	0.304				
575822	HIGH RISK RURAL ROAD PROGRAM 11/12 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-15-2011	HWWIDEN	CONST	C38	OFF	0.274		0.274						10-16-2011	
			CONST	E09	OFF	0.030		0.030						01-29-2012	
					Current Working Costs Total -	0.304				5 Year PIN Total-	0.304				
575834	MILL RD/JOHNSON CREEK BRIDGE REMOVAL Project Status: ACTIVE Project Manager: NORMAN A DUENNEBACKE Resp Org: LOCAL BINS: 2213450, Counties: NIAGARA, Municipality: HARTLAND TOWN, Target/Actual Let Date: 06-28-2012	BRREMOV	PRELDES	B19	OFF	0.048	0.048							03-23-2010 ACTL	
			PRELDES	E09	OFF	0.003	0.003							04-15-2010 ACTL	
			PRELDES	R04	OFF	0.009	0.009							04-15-2010 ACTL	
			ROWINC	B19	OFF	0.007	0.007							03-23-2010 ACTL	
			ROWINC	E09	OFF	0.000	0.000							04-15-2010 ACTL	
			ROWINC	R04	OFF	0.001	0.001							04-15-2010 ACTL	
			DETLDES	B19	OFF	0.040		0.040						10-15-2010	
			DETLDES	E09	OFF	0.003		0.003						10-15-2010	
			DETLDES	R04	OFF	0.008		0.008						10-15-2010	
			ROWACQ	B19	OFF	0.011		0.011						10-15-2010	
			ROWACQ	E09	OFF	0.001		0.001						10-15-2010	
			ROWACQ	R04	OFF	0.002		0.002						10-15-2010	
			CONST	B19	OFF	0.080		0.083						04-29-2012	
			CONST	E09	OFF	0.005		0.005						08-12-2012	
			CONST	R04	OFF	0.015		0.016						08-12-2012	
			CONINSP	B19	OFF	0.028		0.029						04-29-2012	
			CONINSP	E09	OFF	0.002		0.002						08-12-2012	
			CONINSP	R04	OFF	0.005		0.005						08-12-2012	
					Current Working Costs Total -	0.269				5 Year PIN Total-	0.269				
575835	LOWER LAKE/FISH CREEK Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL BINS: 2213660, Counties: NIAGARA, Municipality: SOMERSET TOWN, Target/Actual Let Date: 01-03-2011	BRREPLC	PRELDES	B17	OFF	0.084	0.084							07-29-2008 ACTL	
			PRELDES	E09	OFF	0.005	0.005							06-15-2008 ACTL	
			PRELDES	R04	OFF	0.016	0.016							06-15-2008 ACTL	
			DETLDES	B17	OFF	0.084	0.084							07-29-2008 ACTL	
			DETLDES	E09	OFF	0.005	0.005							06-15-2008 ACTL	
			DETLDES	R04	OFF	0.016	0.016							06-15-2008 ACTL	
			ROWINC	B17	OFF	0.020	0.020							07-29-2008 ACTL	
			ROWINC	B17	OFF	0.005	0.005							05-06-2010 ACTL	
			ROWINC	E09	OFF	0.001	0.001							06-15-2008 ACTL	
			ROWINC	E09	OFF	0.000	0.000							05-06-2010 ACTL	
			ROWINC	R04	OFF	0.004	0.004							06-15-2008 ACTL	
			ROWINC	R04	OFF	0.001	0.001							05-06-2010 ACTL	
			ROWACQ	B19	OFF	0.011	0.011							05-01-2010	
			ROWACQ	E09	OFF	0.001	0.001							05-01-2010	

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575835		BRREPLC	ROWACQ R04	OFF	0.003	0.003	0.003							05-01-2010	
			CONST B19	OFF	0.402	0.402		0.402						11-04-2010	
			CONST E09	OFF	0.025	0.025		0.025						02-17-2011	
			CONST R04	OFF	0.075	0.075		0.075						02-17-2011	
			CONINSP B19	OFF	0.042	0.042		0.042						11-04-2010	
			CONINSP E09	OFF	0.003	0.003		0.003						02-17-2011	
			CONINSP R04	OFF	0.008	0.008		0.008						02-17-2011	
			Current Working Costs Total -		0.811	0.811				5 Year PIN Total-	0.555				
575837	FOREST DR./SMOKES CREEK Project Status: ACTIVE Project Manager: KURT FELGEMACHER Resp Org: LOCAL BINS: 2213410, Counties: ERIE, Municipality: ORCHARD PARK TOWN, ORCHARD PARK VILLAGE, Target/Actual Let Date: 06-15-2011	BRREPLC	PRELDES B19	OFF	0.064	0.064	0.064							01-19-2010 ACTL	
			PRELDES E09	OFF	0.004	0.004								12-15-2009 ACTL	
			PRELDES R04	OFF	0.012	0.012								12-15-2009 ACTL	
			ROWINC B19	OFF	0.016	0.016								01-19-2010 ACTL	
			ROWINC E09	OFF	0.001	0.001								12-15-2009 ACTL	
			ROWINC R04	OFF	0.003	0.003								12-15-2009 ACTL	
			DETLDES B19	OFF	0.088	0.088		0.088						10-15-2010	
			DETLDES E09	OFF	0.006	0.006		0.006						10-15-2010	
			DETLDES R04	OFF	0.017	0.017		0.017						10-15-2010	
			ROWACQ B19	OFF	0.008	0.008		0.008						10-15-2010	
			ROWACQ E09	OFF	0.001	0.001		0.001						10-15-2010	
			ROWACQ R04	OFF	0.002	0.002		0.002						10-15-2010	
			CONST B19	OFF	0.468	0.468		0.475						04-16-2011	
			CONST E09	OFF	0.029	0.029		0.029						07-30-2011	
			CONST R04	OFF	0.088	0.088		0.089						07-30-2011	
			CONINSP B19	OFF	0.060	0.060		0.061						04-16-2011	
			CONINSP E09	OFF	0.004	0.004		0.004						07-30-2011	
			CONINSP R04	OFF	0.011	0.011		0.011						07-30-2011	
			Current Working Costs Total -		0.882	0.882				5 Year PIN Total-	0.792				
575838	REIN ROAD/ELLCOTT CREEK Project Status: PROGRAMMED Project Manager: KURT FELGEMACHER Resp Org: LOCAL BINS: 2212970, Counties: ERIE, Municipality: CHEEKTOWAGA TOWN, Target/Actual Let Date: 12-15-2011	BRREHAB	PRELDES B19	OFF	0.080	0.080	0.080							04-15-2010	
			PRELDES E09	OFF	0.005	0.005								04-15-2010	
			PRELDES R04	OFF	0.015	0.015								04-15-2010	
			DETLDES B19	OFF	0.080	0.080		0.080						01-10-2011	
			DETLDES E09	OFF	0.005	0.005		0.005						01-10-2011	
			DETLDES R04	OFF	0.015	0.015		0.015						01-10-2011	
			CONST B19	OFF	0.640	0.640		0.650						10-16-2011	
			CONST E09	OFF	0.040	0.040		0.041						12-15-2011	
			CONST R04	OFF	0.120	0.120		0.122						12-15-2011	
			CONINSP B19	OFF	0.080	0.080		0.081						10-16-2011	
			CONINSP E09	OFF	0.005	0.005		0.005						12-15-2011	
			CONINSP R04	OFF	0.015	0.015		0.015						12-15-2011	
			Current Working Costs Total -		1.100	1.100				5 Year PIN Total-	1.014				
575840	LAKE AVENUE / SMOKES CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3327560,	BRREPLC	PRELDES B19	OFF	0.064	0.064	0.064							04-15-2010	
			PRELDES E09	OFF	0.004	0.004								04-15-2010	
			PRELDES R04	OFF	0.012	0.012								04-15-2010	
			DETLDES B19	OFF	0.064	0.064		0.064						12-15-2010	
			DETLDES E09	OFF	0.004	0.004		0.004						12-15-2010	

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575840	Counties: ERIE, Municipality: ORCHARD PARK TOWN, Target/Actual Let Date: 06-20-2012	BRREPLC	DETLDES	R04	OFF	0.012		0.012						12-15-2010		
			ROWINC	B19	OFF	0.009	0.009							04-15-2010		
			ROWINC	E09	OFF	0.001	0.001							04-15-2010		
			ROWINC	R04	OFF	0.002	0.002							04-15-2010		
			ROWACQ	B19	OFF	0.034		0.034						12-15-2010		
			ROWACQ	E09	OFF	0.002		0.002						12-15-2010		
			ROWACQ	R04	OFF	0.006		0.006						12-15-2010		
			CONST	B19	OFF	0.685		0.709						04-21-2012		
			CONST	E09	OFF	0.043		0.045						08-04-2012		
			CONST	R04	OFF	0.128		0.133						08-04-2012		
			CONINSP	B19	OFF	0.086		0.089						04-21-2012		
			CONINSP	E09	OFF	0.006		0.006						08-04-2012		
			CONINSP	R04	OFF	0.017		0.018						08-04-2012		
			Current Working Costs Total -				1.179			5 Year PIN Total-		1.121				
575864	PROJECT DEVELOPMENT TECHNICAL MODELING SERVICES Project Status: ACTIVE Project Manager: PAUL GAVIN Resp Org: LOCAL Counties: ERIE, NIAGARA, Municipality: Target/Actual Let Date: -	ITS	PRELDES	WW1	OFF	0.180	0.180							08-28-2009 ACTL		
			PRELDES	WW1	OFF	0.380	0.380							04-15-2010		
			Current Working Costs Total -				0.560			5 Year PIN Total-		0.000				
575868	ELLIS ROAD BRIDGE Project Status: PROGRAMMED Project Manager: FRANK H BILLITTIER Resp Org: LOCAL BINS: 2212900, Counties: ERIE, Municipality: BRANT TOWN, Target/Actual Let Date: 06-13-2013	BRREPLC	PRELDES	B19	OFF	0.020		0.020						06-15-2011		
			PRELDES	E09	OFF	0.001		0.001						06-15-2011		
			PRELDES	R04	OFF	0.004		0.004						06-15-2011		
			DETLDES	B19	OFF	0.020			0.021					06-15-2012		
			DETLDES	E09	OFF	0.001			0.001					06-15-2012		
			DETLDES	R04	OFF	0.004			0.004					06-15-2012		
			ROWINC	B19	OFF	0.008		0.008						06-15-2011		
			ROWINC	E09	OFF	0.001		0.001						06-15-2011		
			ROWINC	R04	OFF	0.002		0.002						06-15-2011		
			ROWACQ	B19	OFF	0.032		0.033						06-15-2012		
			ROWACQ	E09	OFF	0.002		0.002						06-15-2012		
			ROWACQ	R04	OFF	0.006		0.006						06-15-2012		
			CONST	B19	OFF	0.200		0.212						04-14-2013		
			CONST	E09	OFF	0.013		0.014						07-28-2013		
			CONST	R04	OFF	0.038		0.040						07-28-2013		
			CONINSP	B19	OFF	0.040		0.042						04-14-2013		
			CONINSP	E09	OFF	0.003		0.003						07-28-2013		
			CONINSP	R04	OFF	0.008		0.008						07-28-2013		
			Current Working Costs Total -				0.403			5 Year PIN Total-		0.424				
575894	GRAND ISLAND S.R.T.S. PROJECT Project Status: ACTIVE	PEDIMPV	DETLDES	C37	OFF	0.057	0.057							03-27-2009 ACTL		
			CONST	E09	OFF	0.048	0.048							07-30-2010 APRVD		
			CONINSP	E09	OFF	0.005	0.005							07-30-2010 APRVD		

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575894	Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: ERIE, Municipality: GRAND ISLAND TOWN, Target/Actual Let Date: 06-09-2010														
			Current Working Costs Total -			0.110		5 Year PIN Total-			0.000				
575896	AMHERST S.R.T.S Project Status: ACTIVE Project Manager: CHRISTOPHE J RENN Resp Org: LOCAL Counties: ERIE, Municipality: AMHERST TOWN, Target/Actual Let Date: 08-13-2010	PEDIMPV	DETLDES C37	OFF	0.150	0.150								04-03-2009 ACTL	
			CONST C37	OFF	0.357	0.357								04-03-2009 ACTL	
			CONINSP C37	OFF	0.043	0.043								04-03-2009 ACTL	
			Current Working Costs Total -			0.550		5 Year PIN Total-			0.000				
575897	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 12/13 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2012	BRMINOR	DETLDES B19	OFF	0.192	0.192								12-15-2011	
			DETLDES E09	OFF	0.048	0.048								12-15-2011	
			CONST B19	OFF	3.200	3.200								04-16-2012	
			CONST E09	OFF	0.800	0.800								07-30-2012	
			CONINSP B19	OFF	0.384	0.398								04-16-2012	
			CONINSP E09	OFF	0.024	0.025								07-30-2012	
			CONINSP R04	OFF	0.072	0.075								07-30-2012	
			Current Working Costs Total -			4.720		5 Year PIN Total-			4.882				
575898	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 13/14 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-17-2013	BRCLEAN	DETLDES B19	OFF	0.199	0.199								12-15-2012	
			DETLDES E09	OFF	0.048	0.050								12-15-2012	
			CONST B19	OFF	3.200	3.396								04-18-2013	
			CONST E09	OFF	0.800	0.849								08-01-2013	
			CONINSP B19	OFF	0.384	0.408								04-18-2013	
			CONINSP E09	OFF	0.096	0.102								08-01-2013	
			Current Working Costs Total -			4.720		5 Year PIN Total-			5.003				
575899	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 14/15 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality:	BRCLEAN	DETLDES B19	OFF	0.192	0.192								12-15-2013	
			DETLDES E09	OFF	0.048	0.051								12-15-2013	
			CONST B19	OFF	3.200	3.498								04-17-2014	
			CONST E09	OFF	0.800	0.874								07-31-2014	
			CONINSP B19	OFF	0.384	0.420								04-17-2014	
			CONINSP E09	OFF	0.096	0.105								07-31-2014	
			Current Working Costs Total -			4.720		5 Year PIN Total-			5.003				

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575899	Target/Actual Let Date: 06-16-2014					4.720				5 Year PIN Total-		5.151			
575900	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 15/16 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 06-15-2015	BRCLEAN	DETLDES	B19	OFF	0.192						0.210		12-15-2014	
			DETLDES	E09	OFF	0.048						0.052		12-15-2014	
			CONST	B19	OFF	3.200						3.603		04-16-2015	
			CONST	E09	OFF	0.800						0.901		07-30-2015	
			CONINSP	B19	OFF	0.384						0.432		04-16-2015	
			CONINSP	E09	OFF	0.096						0.108		07-30-2015	
			Current Working Costs Total -				4.720				5 Year PIN Total-		5.306		
575901	HIGH RISK RURAL ROAD PROGRAM 12/13 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-17-2012	HWWIDEN	CONST	C38	OFF	0.274				0.284				10-18-2012	
			CONST	E09	OFF	0.030				0.031				01-31-2013	
			Current Working Costs Total -				4.720				5 Year PIN Total-		5.306		
575902	HIGH RISK RURAL ROAD PROGRAM 13/14 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-16-2013	HWWIDEN	CONST	C38	OFF	0.274				0.291				10-17-2013	
			CONST	E09	OFF	0.030				0.032				01-30-2014	
			Current Working Costs Total -				0.304				5 Year PIN Total-		0.315		
575903	HIGH RISK RURAL ROAD PROGRAM 14/15 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 12-15-2014	HWWIDEN	CONST	C38	OFF	0.274				0.299				10-16-2014	
			CONST	E09	OFF	0.030				0.033				01-29-2015	
			Current Working Costs Total -				0.304				5 Year PIN Total-		0.323		
			Current Working Costs Total -				0.304				5 Year PIN Total-		0.332		

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575904	HIGH RISK RURAL ROAD PROGRAM 15/16 Project Status: PROGRAMMED Project Manager: JOSEPH D BUFFAMONTE Resp Org: LOCAL Counties: CATTARAUGUS, CHAUTAUQUA, ERIE, NIAGARA, Municipality: Target/Actual Let Date: 10-15-2015	HWWIDEN	CONST CONST	C38 E09	OFF OFF	0.274 0.030					0.308		0.034	08-16-2015 11-29-2015	
	Current Working Costs Total -					0.304				5 Year PIN Total-	0.308				
575949	TOWN OF GRAND ISLAND VETERAN'S PARK ACCESS IMPROVEMENT Project Status: ACTIVE Project Manager: GREGORY J SZEWCZYK Resp Org: OTHER Counties: ERIE, Municipality: GRAND ISLAND TOWN, Target/Actual Let Date: 08-18-2010	SUPIMPV	CONST CONST DETLDES DETLDES	C30 E09 C30 E09	OFF OFF OFF OFF	0.087 0.022 0.012 0.003	0.087 0.022 0.012 0.003							05-25-2010 ACTL 05-25-2010 ACTL 05-13-2010 05-13-2010	
	Current Working Costs Total -					0.124				5 Year PIN Total-	0.000				
575970	ROGERS RD & CLOVERBANK RD RAILROAD QUIET ZONES Project Status: PROGRAMMED Project Manager: KURT FELGEMACHER Resp Org: LOCAL Counties: ERIE, Municipality: HAMBURG TOWN, Target/Actual Let Date: 08-16-2011	RRXIMPV	CONST CONINSP	C46 C46	OFF OFF	0.465 0.010		0.472 0.010						06-17-2011 06-17-2011	
	Current Working Costs Total -					0.475				5 Year PIN Total-	0.482				
575999	IROQUOIS AVE OVER SCAJAUQUADA CREEK Project Status: PROGRAMMED Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 2213340, Counties: ERIE, Municipality: LANCASTER TOWN, Target/Actual Let Date: 06-15-2015	BRREPLC	PRELDES PRELDES DETLDES DETLDES CONST CONINSP CONINSP	B19 E09 B19 E09 B19 E09 E09	OFF OFF OFF OFF OFF OFF OFF	0.051 0.013 0.051 0.013 0.480 0.120 0.058 0.014			0.054 0.014	0.056 0.014	0.540 0.135 0.065 0.016		06-15-2013 06-15-2013 06-15-2014 06-15-2014 04-16-2015 07-30-2015 04-16-2015 07-30-2015		
	Current Working Costs Total -					0.800				5 Year PIN Total-	0.894				
576000	STATE ST OVER MURDER CREEK Project Status: PROGRAMMED	BRREHAB	PRELDES PRELDES	B19 E09	OFF OFF	0.061 0.015			0.065 0.016					06-15-2013 06-15-2013	

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576000	BRREHAB	Project Manager: DOUGLAS K SMITH Resp Org: LOCAL BINS: 3328800, Counties: ERIE, Municipality: AKRON VILLAGE, NEWSTEAD TOWN, Target/Actual Let Date: 06-15-2015	DETLDES	B19	OFF	0.061					0.067			06-15-2014		
			DETLDES	E09	OFF	0.015					0.016			06-15-2014		
			CONST	B19	OFF	0.320						0.360		04-16-2015		
			CONST	E09	OFF	0.080						0.090		07-30-2015		
			CONINSP	B19	OFF	0.038						0.043		04-16-2015		
			CONINSP	E09	OFF	0.010						0.011		07-30-2015		
			Current Working Costs Total -					0.600								
			5 Year PIN Total-												0.668	
580486	ITS	NITTEC TOC ANNUAL STAFFING Project Status: ACTIVE Project Manager: MICHAEL J ROCHE Resp Org: NYSDOT Counties: ERIE, NIAGARA, Municipality: BUFFALO CITY, Target/Actual Let Date: -	PRELDES	AA1	ON	0.409	0.409							03-29-2002	ACTL	
			PRELDES	AA1	ON	0.669	0.669							04-01-2003	ACTL	
			PRELDES	AA1	ON	0.842	0.842							07-07-2004	ACTL	
			PRELDES	AA1	ON	0.051	0.051							10-07-2004	ACTL	
			PRELDES	AA1	ON	-0.128	-0.128							12-08-2005	ACTL	
			PRELDES	AA1	ON	-0.361	-0.361							03-22-2006	ACTL	
			PRELDES	AA1	ON	1.252	1.252							03-23-2006	ACTL	
			PRELDES	AA1	ON	0.076	0.076							04-28-2006	ACTL	
			PRELDES	V11	ON	0.024	0.024							07-31-1997	ACTL	
			PRELDES	V11	ON	0.006	0.006							08-07-1997	ACTL	
			PRELDES	V11	ON	0.144	0.144							02-02-1999	ACTL	
			PRELDES	V11	ON	0.160	0.160							11-29-2000	ACTL	
			PRELDES	V11	ON	0.016	0.016							03-19-2001	ACTL	
			PRELDES	V11	ON	0.400	0.400							03-20-2001	ACTL	
			PRELDES	V11	ON	1.041	1.041							07-19-2005	ACTL	
			PRELDES	V11	ON	-0.080	-0.080							02-28-2006	ACTL	
			PRELDES	V11	ON	0.015	0.015							03-16-2006	ACTL	
			PRELDES	WW1	ON	1.320	1.320							03-06-2008	ACTL	
			PRELDES	Z01	ON	0.006	0.006							03-28-2007	ACTL	
			PRELDES	Z01	ON	0.002	0.002							07-31-1997	ACTL	
			PRELDES	Z01	ON	0.036	0.036							08-07-1997	ACTL	
			PRELDES	Z01	ON	0.040	0.040							02-02-1999	ACTL	
			PRELDES	Z01	ON	0.004	0.004							11-29-2000	ACTL	
			PRELDES	Z01	ON	0.100	0.100							03-19-2001	ACTL	
			PRELDES	Z01	ON	0.102	0.102							03-20-2001	ACTL	
			PRELDES	Z01	ON	0.167	0.167							04-01-2003	ACTL	
			PRELDES	Z01	ON	0.211	0.211							07-07-2004	ACTL	
			PRELDES	Z01	ON	0.013	0.013							10-07-2004	ACTL	
			PRELDES	Z01	ON	0.260	0.260							04-01-2005	ACTL	
			PRELDES	Z01	ON	-0.032	-0.032							12-08-2005	ACTL	
			PRELDES	Z01	ON	-0.020	-0.020							02-28-2006	ACTL	
			PRELDES	Z01	ON	-0.090	-0.090							03-16-2006	ACTL	
			PRELDES	Z01	ON	0.313	0.313							03-22-2006	ACTL	
			PRELDES	Z01	ON	0.019	0.019							03-23-2006	ACTL	
			PRELDES	Z01	ON	0.330	0.330							04-28-2006	ACTL	
			PRELDES	Z01	ON	0.004	0.004							03-28-2007	ACTL	
			CONST	V11	ON	-0.070	-0.070							03-06-2008	ACTL	
			CONST	V11	ON	-0.065	-0.065							01-07-2004	ACTL	
			CONST	Z01	ON	-0.018	-0.018							01-12-2004	ACTL	
			CONST	Z01	ON	-0.018	-0.018							01-07-2004	ACTL	

PROGRAM & PROJECT MANAGEMENT BUREAU
Project Listing Cost Category 5 Year Program
 Federal Fiscal Year 2010/11 Thru 2014/15 as of Jun 11, 2010
 Region(s): 'BUFFALO'

PIN	Description	Primary Subwork Type	Cost Category	Fund Source	Fund Use	Work Est.	Previous Years	2010/11	2011/12	2012/13	2013/14	2014/15	Post Years	Oblig. Date	Actual Ind						
580486		ITS	CONST	Z01	ON	-0.016	-0.016								01-12-2004	ACTL					
			OPER	PP1	ON	0.198	0.198										03-27-2008	ACTL			
			OPER	V11	OFF	1.436	1.436											03-26-2010	ACTL		
			OPER	V11	ON	1.280	1.280												03-27-2008	ACTL	
			OPER	V11	ON	1.376	1.376												03-31-2009	ACTL	
			OPER	V11	ON	-0.320	-0.320													12-15-2009	ACTL
			OPER	V11	ON	-0.400	-0.400													12-29-2009	ACTL
			OPER	V16	ON	0.320	0.320													12-15-2009	ACTL
			OPER	V16	ON	0.400	0.400													12-29-2009	ACTL
			OPER	Z01	OFF	0.359	0.359													03-26-2010	ACTL
			OPER	Z01	ON	0.342	0.342													03-27-2008	ACTL
			OPER	Z01	ON	0.344	0.344													03-31-2009	ACTL
			OPER	Z01	ON	0.000	0.000													12-15-2009	ACTL
			OPER	V11	OFF	0.728	0.728			0.746										10-10-2011	
			OPER	V11	OFF	0.728	0.728			0.728										10-10-2013	
			OPER	V11	ON	0.728	0.728			0.728										10-10-2010	
			OPER	V11	ON	0.728	0.728			0.728			0.728							10-10-2012	
			OPER	WW1	OFF	0.728	0.728			0.746										10-10-2014	
			OPER	WW1	OFF	0.728	0.728			0.728										10-10-2011	
			OPER	WW1	ON	0.728	0.728			0.728										10-10-2013	
			OPER	WW1	ON	0.728	0.728			0.728										10-10-2010	
OPER	WW1	ON	0.728	0.728			0.728										10-10-2012				
OPER	Z01	OFF	0.364	0.364			0.373										10-10-2014				
OPER	Z01	OFF	0.364	0.364			0.364										10-10-2011				
OPER	Z01	ON	0.364	0.364			0.364										10-10-2013				
OPER	Z01	ON	0.364	0.364			0.364										10-10-2010				
OPER	Z01	ON	0.364	0.364			0.364										10-10-2012				
OPER	Z01	ON	0.364	0.364			0.364										10-10-2014				
Current Working Costs Total -						21.585															
Report Totals:						145.654	58.869	29.926	29.668	7.606	12.937	9.028	0.034								
								5 Year PIN Total-					9.277								

FTA SECTION 5310 ELDERLY AND/OR DISABLED
SPECIALIZED TRANSPORTATION FUNDING PROGRAM SFY/FFY 2009
APPROVED APPLICANT VEHICLE REQUESTS
LETTING DATE: LATE 2009, EARLY 2010

<u>ORGANIZATION</u>	<u>VEHICLE REQUESTS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>	<u>COUNTY</u>
Aspire of WNY	(3) Type III buses	\$120,129.98	\$30,032.50	\$150,162.48	Erie
Belle Center (Erie Regional Housing Dev. Corp.)	(2) Type II buses	\$71,379.92	\$17,844.98	\$89,224.90	Erie
Catholic Charities	(1) Type III bus	\$38,006.98	\$9,501.74	\$47,508.72	Erie
Community Services for the Developmentally Disabled	(3) Type II buses	\$106,525.51	\$26,631.38	\$133,156.89	Erie
The Dale Association	(1) Type III bus	\$44,156.38	\$11,039.09	\$55,195.47	Niagara
Lord of Life Adult & Child Services	(2) Type I buses	\$63,550.59	\$15,887.65	\$79,438.24	Erie
Opportunities Unlimited (NYSARC)	(2) Type III buses	\$92,748.38	\$23,187.10	\$115,935.48	Niagara
Southeast Works	(3) Type I buses	\$94,426.70	\$23,606.67	\$118,033.37	Erie
GRAND TOTAL:	(17) vehicles	\$630,924.44	\$157,731.11	\$788,655.55	
<u>Wait List/Standby:</u> UCPA of Niagara County	(4) Type III buses	\$179,690.11	\$44,922.53	\$224,612.64	Niagara
<u>Not Funded:</u> People Inc.	(2) Type III buses	\$78,715.66	\$19,678.92	\$98,394.58	Erie

APPENDICES

APPENDIX 1: PUBLIC PARTICIPATION PROGRAM

APPENDIX 2: AIR QUALITY CONFORMITY DETERMINATION

APPENDIX 3: SAFETEA-LU METROPOLITAN TRANSPORTATION PLANNING:
SCOPE OF PLANNING PROCESS

APPENDIX 4: PROJECT RELATIONSHIP TO ENVIRONMENTAL ISSUES

APPENDIX 5: GLOSSARY OF TRANSPORTATION TERMS

Appendix 1

Public Participation Plan



Public Participation Plan for the 2035 LRTP Update and 2011-2015 TIP

The Greater Buffalo-Niagara Regional Transportation Council (GBNRTC) is the designated Metropolitan Planning Organization (MPO) for Erie and Niagara Counties charged with encouraging the public to participate in setting priorities for transportation plans and programs in the region.

The GBNRTC public participation process is designed to provide complete information in a timely manner so that the community is fully engaged throughout the transportation planning process. Means of notification, mechanisms for public input and appropriate feedback consideration to comments received are essential steps to building meaningful public relationships and eventual support for decision makers. The purpose of this document is to inform stakeholders, advisory group(s), interested individuals and agencies on ways to participate in the planning process for the 2035 Long Range Transportation Plan (LRTP) Update and 2011-2015 Transportation Improvement Plan (TIP).

SAFETEA-LU

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), signed into law on August 10, 2005 contains specific language outlining federal requirements regarding public participation processes and procedures. It requires the GBNRTC to “develop and use a public participation plan that defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan planning process”.

LRTP Update and TIP

One of the prime responsibilities of the GBNRTC is the development and maintenance of the region’s long range transportation plan. The plan is a multimodal “blueprint” for transportation systems and services aimed at meeting the transportation demands of

existing and future development in Erie and Niagara Counties. The plan also serves as a guide to development of the TIP which consists of all federally funded roadway, transit, bicycle and pedestrian projects scheduled over a five year period. Required by federal legislation, a long range transportation plan must maintain a 20 year planning horizon. The GBNRTC current long range transportation plan, the 2030 Long Range Transportation Plan for Erie and Niagara Counties is scheduled for an update in 2010. The 2035 Long Range Transportation Plan Update and 2011-2015 TIP will ensure the region stays in compliance with federal transportation law and remains eligible for federal transportation dollars.

Plan and Program Highlights

The 2035 Long Range Transportation Plan Update will:

- ✓ Reaffirm the 2030 Long Range Transportation Plan for Erie and Niagara Counties
- ✓ Extend planning horizon 5 years to the year 2035
- ✓ Meet all SAFETEA-LU requirements
- ✓ Include a review of Environmental & Safety/Security Analysis per SAFETEA-LU, including Agency Consultation Process
- ✓ Include ongoing planning initiatives (Regional Freight and Goods Movement Study, Bicycle/Pedestrian Master Plan, Congestion Management Systems Strategies, NFTA Transit Strategy, UB Master Plan, and Regional Framework for Growth)
- ✓ Include continuous public involvement opportunities to engage stakeholders, advisory groups, and appropriate agencies throughout the plan development

The 2011-2015 Transportation Improvement Program will:

- ✓ Reaffirm consistency with the Long Range Transportation Plan for Erie and Niagara Counties
- ✓ Extend the capital programming range from the year 2012 to the year 2015
- ✓ Reaffirm fiscal constraint with projected revenues
- ✓ Meet all SAFETEA-LU requirements
- ✓ Re-demonstrate the program conforms with the goals and intent of the Clean Air Act Amendments of 1990 and the State Implementation Plan
- ✓ Include a review of Environmental & Safety/Security Analysis per SAFETEA-LU, including Agency Consultation Process
- ✓ Include continuous public involvement opportunities to engage stakeholders, advisory groups, and appropriate agencies throughout the program development

Public Participation Opportunities

The GBNRTC will utilize a variety of public participation methods to provide interested individuals, groups, and organizations with the opportunity to fully participate in the 2035 LRTP Update and 2011-2015 TIP development process. Below are a number of opportunities and initiatives to ensure continuous and comprehensive public involvement.

Planning and Coordinating Committee (PCC)

Monthly

A status report of 2035 Plan Update and 2011-2015 TIP activities will be given regularly at GBNRTC-PCC meetings. The GBNRTC-PCC meets regularly the first Wednesday of every month. An annual schedule is established at the first meeting of each year and is listed on the GBNRTC website. All regular meetings of the PCC are open to the public and include time for public comment. Advance notice of meetings and agendas are sent no later than ten (10) calendar days prior to the meeting to any interested members of the public and news media as requested. Meeting information including date, time, location and meeting minutes can also be accessed from the GBNRTC website or through the GBNRTC office at 716-856-2026.

PCC Subcommittees

Ongoing

A 2035 Plan Update subcommittee/working group will meet regularly to discuss planning issues as they relate to the plan update. The Transportation Projects Subcommittee (TPS) will continue to meet monthly to discuss issues as they relate to the TIP. All regular meetings of the PCC Subcommittees are open to the public. Meeting information including date, time, and location is posted and accessible from the GBNRTC website. Meeting summaries can be accessed from the GBNRTC website or by request.

Regional Strategic Stakeholders

Strategic Stakeholders will review and provide comments and recommendations on the Long Range Transportation Plan and the Transportation Improvement Program. Strategic Stakeholders will respond to the PCC Committee on GBNRTC issues, plans and projects with a formal review. Responses should reflect views of the stakeholder organization, be in a timely manner, and may include recommendations for alternative actions. Strategic Stakeholders are encouraged to introduce ideas or comments to the GBNRTC through the PCC process. Stakeholder issues may be input to the process at any time and opportunity will be afforded at PCC meetings for new issues. The GBNRTC will formally respond to all Stakeholder concerns. Current strategic stakeholders include the Seneca Nation of Indians, Transportation Council of the Buffalo-Niagara Partnership and Empire State Development Corporation.

Advisory Groups

Ongoing

The GBNRTC will utilize advisory group(s) to provide community perspectives on regional transportation planning issues and provide the GBNRTC with community points of view on the future needs of the region. Advisory groups are comprised primarily of

representatives of interest groups, advocacy groups, private citizens and/or others with a special interest or knowledge related to transportation. Groups that are interested in being recognized as a GBNRTC advisory group should contact the GBNRTC office at 716-856-2026 for formal approval. Advisory groups should appoint a spokesperson to speak on behalf of the group.

MPO Website

Ongoing

The GBNRTC will regularly post 2035 Plan Update and TIP materials to the GBNRTC website at www.gbnrtc.org. Users will be able to get the current status on 2035 Plan Update and TIP activities, find out about upcoming meeting and community events and download draft documents and reports. Users will also be encouraged to leave feedback and participate in interactive planning exercises.

MPO Press Releases, Formal Announcements, Notices and Radio/Television Interviews

Ongoing

The GBNRTC will utilize local media outlets including newspapers and television to advertise and promote public meetings and other 2035 LRTP Update and TIP related activities.

GBNRTC Newsletter

Quarterly

The GBNRTC Newsletter will include a number of informative articles related to the 2035 Plan Update and 2011-2015 TIP. The newsletter is currently distributed to approximately 1,700 residents, municipalities, media and other agencies in Erie and Niagara Counties. Individuals, groups or agencies may request newsletters through the GBNRTC office at 716-856-2026 or at GBNRTC public meetings or events. Electronic versions of the GBNRTC newsletter is also available for download on the GBNRTC website at www.gbnrtc.org.

Facebook

Ongoing

Facebook (www.facebook.com) is a social networking site on the Internet that help users connect and share with others. The GBNRTC has recently created a Facebook Page. This Page is a public profile that enables the GBNRTC to share news and information about the agency with Facebook users. People can become fans of the GBNRTC Facebook Page by clicking on the link/icon on the GBNRTC web site (www.gbnrtc.org). After Facebook users agree to be “fans” of the GBNRTC, they are permitted to interact with the GBNRTC Facebook Page. Stories linked to the GBNRTC Page can go to their friends via a News Feed. As these friends interact with the GBNRTC Facebook Page, the News Feed keeps driving word-of-mouth to a wider circle of friends. Fans can post comments and photos. Important announcements such as public meetings can be “pushed” out to all fans for easy information distribution. Facebook also allows the GBNRTC to analyze who is using their Page in order to tailor Facebook “ads” and attract more fans.

Community Outreach Efforts

Ongoing

The GBNRTC will continue discussions with key members of the community to help identify issues, concerns and desired agendas. Community discussions have been particularly useful in engaging traditionally underserved and underrepresented populations. Such groups include community organizations, churches, senior centers, and block clubs. If you are interested in having a GBNRTC staff member speak to your group or organization please contact the GBNRTC offices at 716-856-2026.

Open House Meetings

2010

The GBNRTC will conduct a series of open house meetings to present and solicit comments on the Draft 2035 Plan Update and the Draft 2011-1015 TIP. Drafts of these documents will be made available on the GBNRTC website at www.gbnrtc.org, in libraries throughout Erie and Niagara Counties, or as requested through the GBNRTC offices.

Notification

GBNRTC maintains a master list of all contacts, which is updated on a continuous basis. Contact information includes address information, telephone and fax numbers, and e-mail addresses. The list includes committee members, government and public officials, and interested individuals, groups, and organizations. The list is used to provide information on public meetings and other transportation issues via e-mails and direct mailings. To be added to the GBNRTC mailing list please visit our website at www.gbnrtc.org or call 716-856-2026.

English as a Second Language (ESL)

To improve contact with non-English speakers the GBNRTC web site (www.gbnrtc.org) can now be viewed in multiple languages with a simple selection on the “Google Translate” button. This is done with automatic translation software from Google which instantly translates the site into thirty-three (33) different languages. This service is intended to provide a basic understanding of the GBNRTC’s Web site content in a different language. Word for word translations may be imperfect. The translation is literal and may misrepresent names and idiomatic expressions. The results of the translation are very good and the quality of the service is constantly improving.

Currently, Google offers translations between the following languages:

- [Arabic](#)
- [Bulgarian](#)
- [Catalan](#)
- [Chinese \(Simplified\)](#)
- [Chinese \(Traditional\)](#)
- [Croatian](#)
- [Czech](#)
- [German](#)
- [Greek](#)
- [Hebrew](#)
- [Hindi](#)
- [Indonesian](#)
- [Italian](#)
- [Japanese](#)
- [Portuguese](#)
- [Romanian](#)
- [Russian](#)
- [Serbian](#)
- [Slovak](#)
- [Slovenian](#)
- [Spanish](#)

- [Danish](#)
- [Dutch](#)
- [Filipino](#)
- [Finnish](#)
- [French](#)
- [Korean](#)
- [Latvian](#)
- [Lithuanian](#)
- [Norwegian](#)
- [Polish](#)
- [Swedish](#)
- [Ukrainian](#)
- [Vietnamese](#)

Visualizations

When appropriate, the GBNRTC will utilize visualization techniques (i.e. photographs, maps, simulations, etc.) to better illustrate to the public the ideas and concepts represented in the 2035 LRTP Update and 2011-2015.

Agency Consultation

The GBNRTC will continue to improve consultation with Federal, State and Tribal agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation. Consultation activities will involve, as appropriate, comparisons of resource maps and inventories and discussions on potential environmental mitigation activities.

Public Participation Plan

The GBNRTC officially adopted an updated Public Participation Plan on May 28, 2009 specifying actions to be followed for certain GBNRTC activities. The policy specifically outlines the opportunities and process to be followed for development of the TIP and LRP. The community participation program seeks to provide continuing opportunities for individuals and community groups to participate in the planning process. Opportunities are provided for public input at all stages of planning and project development process. The efforts undertaken in the development of the TIP and LRP are consistent with the GBNRTC official Public Participation Plan.

The public was made fully aware that comments received prior to the end of the public review and comment period would be addressed and made part of the GBNRTC's submission to NYSDOT, the Federal Highway Administration and the Federal Transit Administration. Only after public comment was received and considered by the GBNRTC would the Policy Committee take action to approve the TIP and LRP.

Official Review Period and Policy Committee Action

For this year's 2011-2015 TIP and 2035 LRP development cycle, the public involvement and review period officially began April 8, 2010 and extended a minimum of twenty (20) calendar days as specified by the GBNRTC Public Participation Plan, through April 28, 2010. The official public notice was placed in the Buffalo News and the draft TIP, LRP and Air Quality Conformity Determination was made available via the internet and in GBNRTC offices. Efforts to inform the public are documented in separate sections to follow.

The Planning and Coordinating Committee was given a presentation on the full public feedback at their regular meeting on May 5, 2010, prior to making their program recommendations to the Policy Committee.

Advertising and Public Notification

The GBNRTC initiated the public review and comment period on April 8, 2010 with the publishing of a notice in the region's major newspaper, the Buffalo News. A copy of the actual advertisement is attached. The notice explained the development process of the TIP, LRP, and the Air Quality Conformity Determination, the multiple opportunities for public comment, and where the draft TIP, LRP and Air Quality Conformity Determination documents could be reviewed. The notice also announced the dates and locations for two (2) scheduled public informational meetings.

As for accessibility to the proposed TIP, LRP and Air Quality Conformity Determination documents, downloadable versions and associated materials were posted on the GBNRTC web site. That same information was available for review in GBNRTC offices during normal business hours beginning April 8, 2010.

Open House Meetings

The GBNRTC hosted two public meetings in the region to share information and solicit community comment on the Draft 2011-2015 TIP, 2035 LRP update and the Air Quality Conformity Determination being developed for Erie and Niagara Counties. Participants had an opportunity to learn and comment on work completed including a review of the existing transportation conditions in the region, future transportation needs, and the goals and objectives of the plan. Public meetings were held at the dates, times and locations below:

**Tuesday, April 13, 2010 - Quality Inn
7708 Niagara Falls Blvd.
Niagara Falls, N.Y.
6:00pm – 8:00pm**

**Thursday, April 15, 2010 - Buffalo and Erie County Public Library
Central Meeting Room 2nd Floor, 1 Lafayette Square, Buffalo, NY
5:00pm – 7:00pm**

GBNRTC Executive Director, Hal Morse opened each of the public meetings with a welcome and introduction. Amy Weymouth, GBNRTC Transportation Analyst, provided an overview of proposed LRP. GBNRTC Principal Analyst, Timothy Trabold then explained the TIP development and project selection process and funding implications of the TIP. He provided a summary of the program and highlighted how certain projects were implementing the region's long-range visions. After the formal presentation, the remainder of the meeting was devoted to public comments and questions. Following the public meetings, the presentation was made available for download from the GBNRTC website.

Written Correspondence Received

Written correspondence was received from the following individual(s) and is attached.

- Mark Mitskovski, VP – Niagara Gateway Columbus Park Association
- Arthur J. Giacalone, Attorney at Law
- Judie Takacs, Citizen

GBNRTC Response to Public Comments Received

The GBNRTC staff provided written correspondence to the majority of comments received in an effort to both acknowledge the seriousness of public feedback and to establish a resolution path to the issue(s) raised.

Summary of Comments received at Open House Public Meetings

2011-2015 TIP; 2035 LRP Update; and Draft Air Quality Conformity Analysis

Public Meeting at the Quality Inn, 7708 Niagara Falls Blvd, Niagara Falls, NY 6pm-8pm, April 13, 2010

Statements/comments made:

- *Frank Frandina, Citizen*
Raised a general question regarding whether the region received any funding for High Speed Rail. Ask whether the LaSalle Expressway Extension (Outer Belt Expressway) was still under consideration in the Long Range Transportation Plan.
- *Thomas Frank, Citizen*
Expressed support for the relocating the Williamsville Toll Booth. Stated the need for consistency between regional and binational planning initiatives.
- *Art Giacalone, Attorney at Law*
Questioned who is responsible for addressing the impacts of transportation projects on health and the environment. Suggested a possible subcommittee to focus on the issue.

The following answers were given to questions raised:

- The LaSalle Expressway Extension/Outer Belt Expressway was removed from consideration as far back as the 2010 Long Range Transportation Plan so therefore it has not been included in subsequent LRTPs for many years.
- The MPO is responsible for assessing the cumulative impact of all TIP and LRTP projects on the regional air quality. Individual project impacts on the environment are evaluated separately through the appropriate NEPA and/or SEQR process as each project is implemented by its sponsor.

2011-2015 TIP; 2035 LRP Update; and Draft Air Quality Conformity Analysis

Public Meeting at the Buffalo and Erie County Public Library, 1 Lafayette Sq, Buffalo, NY 5pm – 7pm, April 15, 2010

Statements/comments made:

- Ruth Lampe, Citizen
Expressed support for the Scajaquada Corridor Enhancement project and the importance of moving it from study to construction. Suggested that the MPO reevaluate how public meetings are advertised. Specific suggestions were provided to GBNRTC staff such as advertising on Buffalo Rising, sending out notices to project review team participants, and enhancing media outreach. Also suggested using fewer acronyms when explaining plans and programs to the public.
- Mark Mitskovski, Niagara Gateway Columbus Park Association
Expressed concern over the health impacts of the Peace Bridge Congestion Relief Project and opposition for any form of funding for the project. Also asked if there were plans to better coordinate truck traffic at the Peace Bridge. Written comments outlining his concerns were provided to GBNRTC staff.
- Justin Booth, Wellness Institute of Greater Buffalo and WNY
Expressed the need for collecting bicycle and pedestrian data in the region. Asked how the Plan addresses some of the newer federal initiatives being proposed such as mode share targets, transit catchment zones, peak oil scenarios, and childhood obesity.
- Linda Detine, Citizen
Asked how minority communities are informed of the planning process. Expressed concerned that the Plan was unbalanced.

The following answers were given to questions raised:

- As new federal initiatives and programs become law these initiatives would become more apparent in the transportation planning process.
- A written response was prepared and forwarded to Mark Mitskovski of Niagara Gateway Columbus Park Association regarding the Peace Bridge Congestion Relief Project.
- NITTEC provides a traffic management system to alert drivers via email or text messages to traffic incidents or congestion. It is also available for cross-border travel between the U.S. and Canada.

- Minority communities are informed of the planning process in a number of ways including targeted outreach activities such as one-on-one interviews and small group discussions and general outreach activities such as newspaper and email notices.
- A demographic profile of the metropolitan planning area is maintained and updated that includes identification of the locations of socio-economic groups, including low-income and minority populations especially for the Human Services Transportation Plan (HSTP). Through maps and extensive analyses, the HSTP specifically delineates and defines transportation service gaps and that analysis is also used to advance project candidates and assess transportation program impacts.

NOTICE OF PUBLIC MEETINGS
2035 LONG RANGE TRANSPORTATION PLAN UPDATE
2011-2015 TRANSPORTATION IMPROVEMENT PROGRAM
DRAFT AIR QUALITY CONFORMITY ANALYSIS

The Greater Buffalo-Niagara Regional Transportation Council (GBNRTC) is holding two public meetings to encourage the community to review and comment on the Draft 2035 Long-Range Transportation Plan Update (LRTP), the Draft 2011-2015 Transportation Improvement Program (TIP) and the Draft Air Quality Conformity Analysis for Erie and Niagara Counties. The 2035 Long-Range Transportation Plan is an update to the 2030 Long-Range Transportation Plan and contains an integrated set of public policies, strategies, and investments to maintain, manage, and improve the transportation system in the Erie and Niagara County region through the year 2035. The 2011-2015 TIP, which is the capital-programming component of the 2035 LRTP, consists of all federally funded roadway, transit and major transportation projects being considered within the region over the next five years. The Draft Air Quality Conformity Analysis for Erie and Niagara Counties presents the results of the regional emissions analysis and describes the process and methods undertaken by GBNRTC to demonstrate air quality conformity for the Buffalo, NY area with the State Implementation Plan.

The following public meetings have been scheduled to further explain and discuss the draft plans. A formal presentation will be made followed by an open discussion format. Special accommodations will be provided upon request.

Tuesday, April 13, 2010 – Quality Inn
7708 Niagara Falls Blvd.
Niagara Falls, N.Y.
6:00 pm – 8:00 pm.

Thursday, April 15, 2010 – Buffalo and Erie County Public Library
Central Meeting Room 2nd Floor, 1 Lafayette Square, Buffalo, NY
5:00 pm – 7:00 pm.

The public review and comment period extends from April 8, 2010 through April 28, 2010. Electronic versions of the documents will be posted on the GBNRTC website (www.gbnrtc.org) on or after April 8th for viewing and/or downloading; and may also be reviewed by visiting the GBNRTC offices.

Comments may be sent to: GBNRTC Executive Director, Suite 503, 438 Main Street, Buffalo, NY 14202; (716) 856-2026; Fax: (716) 856-3203; or E-mail: staff@gbnrtc.org. Public comments will be received through April 28, 2010.

THE BUFFALO NEWS / SATURDAY, APRIL 3, 2010

Greater Buffalo-Niagara Regional Transportation Council

2035 Long Range Transportation Plan Update

Tuesday, April 13, 2010 - Quality Inn

7708 Niagara Falls Blvd.

Niagara Falls, NY

6:00 PM - 8:00 PM

Name	Agency/ Address	(e-mail)	Telephone #
John Gorton	02 Central of NY	jgorton@ozcentralofny.com	628-0165
John R. Simon	02 Central of NY	jsimon@ozcentralofny.com	864-6984
Tom Radomski	City Niagara Falls		2864410
FRANK FRANK	2418 River rd NF 14304	FRANK.FRANK@HATCHMUT.COM	6957351
Art Giacalone	140 Kay Rd E. Aurora New York		(687)-1902
Joe Gargos	2192 River Rd		
Bill W. Frank			
Thomas W (Tom) Frank	Bi-National Niagara, Leawards, Delaware		634-3690
Scintalusa	461 Fort Gray Dr.		282-8000
Larry Helwig	2800 Church Rd NT 14120	Larry.Helwig@RoadRunner.COM	583-9496
DON GRAY	8519 MUNSIE AVE	dgray4@verizon.NET	283-9031
Robert G. Gode	2500 Church Rd NT	Bob@WharfTel.com	504-0096

Greater Buffalo-Niagara Regional Transportation Council
2035 Long Range Transportation Plan Update
Thursday, April 15, 2010 – Buffalo and Erie County Public Library
Central Meeting Room 2nd Floor, 1 Lafayette Square, Buffalo, NY
5:00 PM – 7:00 PM

Name	Agency/ Address	(e-mail)	Telephone #
Michael Caseras	Student 34B Affinity Lane	mc295@buffalo.edu	845-224-8783
Chris Church	NYSDOT		
PURAN SUBANE	Student/University@buffalo	puran-s@hotmail.com	716-946-6414
HAKAN YEBLIKAYA	UB STUDENT	hy28@buffalo.edu	711-109
GARY WITULSKI	COB OSP	gwitulski@city-buffalo.com	851-4272 ⁸⁷⁷⁷
Justin Deeth	GO BTA	Justin@greenoptionsbuffalo.org	851-4052
David & Ruth Lampe	PCA	lampe@verizon.net	838-5026
MARK B. MITSKOVSKI	N.G.C.P.A	Mmitzkovski@BorisonIntl.com	885 8150
Linda Define	Prospect Hill	lindadefine@hotmail.com	510-8453
Jeffrey Lebsack	HMM - 438 Main St.	jeff.lebsack@hatchmott.com	854-1181
Luke Scannell	University at Buffalo	Scannell@Buffalo.edu	
Kyle Endene	UB Student	kendene@buffalo.edu	
Barbara Rowe	WNBTA	barbara.rowe@verizon.net	882-7914
Peter Sowiski	BABH	peter.sowiski@verizon.net	"
Brian Dold	BOPC	BRIAN@BLFOPARKS.ORG	
GARY GOTTLEIB	NYSDOT		
Dylan Hofsis	UB Student	DHofsis@buffalo.edu	
Jack Semler	4451E Overlook Dr	JRSemler@SmartPillCorp.COM	
MARY MORAN	4451E Overlook Dr	mmoran@buffalo.edu	

Central Library, Buffalo, NY

From: Mark B. Mitskovski, VP - Niagara Gateway Columbus Park Association (716.885.8150)

Re: Comments on the GBNRTC 2011-2015 and 2035 Long Range Transportation Plan

GBNRTC Transportation Plan states that:

1. Under the Clean Air Act, US EPA considers Erie County to be a non attainment area for criteria air pollutants, specifically ozone and therefore **even without an increase in traffic, Erie County does not confirm to the Act.**
2. Regional emissions analyses demonstrate that **the region does not conform to either the 1 or 8 hour ozone standard** and will not meet the NYSDEC State Implementation Plan (SIP) to reduce emissions from mobile sources.
3. Population and economic activity will be stagnant with very slight growth over the next 25 years.

We have identified several gaps in the presented analysis.

The report indicates that NYSDEC Inspection and Maintenance Program data was used in the emissions modeling; however, there is no identification of:

1. How many emissions inspections of outgoing (Canada bound) or incoming (US bound) commercial vehicles have been conducted over the past 20 years at the Peace Bridge or within the vicinity ?
2. What are the findings of these inspections?
3. What is the average age of these vehicles?
4. What level of compliance or non compliance and what were the levels of emissions in aggregate for the non compliant vehicles?
5. Was the non compliance data and future commercial vehicle growth projections incorporated in the models to correct for deviations in emissions projections?
6. How many on site air monitoring studies have been conducted to validate the models and incorporated with future projections?

Central Library, Buffalo, NY

Mark B. Mitskovski, VP- Niagara Gateway Columbus Park Association (716.885.8150)

Re: Comments on the GBNRTC 2011-2015 and 2035 Long Range Transportation Plan

7. Have the Public Bridge Authority DEIS commercial vehicle projections (2.1 million in 2020 and 3.1 million in 2040) been incorporated in the emissions modeling?
8. How will the nearly tripling in commercial diesel traffic at the Peace Bridge, over the planning period, been accounted for in terms of criteria pollutants and attainment standards?
9. What mitigations are being recommended for Peace Bridge plaza and bridge under SIP, a semi stationary facility surrounded by one of the most densely populated urban areas of WNY?

We question the GBNRTC Long Range Transportation recommendations on the following:

- I. How is it that \$ 22.5+ million in Federal Funds for future WNY transportation improvements are planned for an entity that has declared itself an **International Compact Entity (ICE)**, a Public entity that believes it is not subject to Local, State or Federal jurisdiction or regulation?
- II. Why are we allocating **finite regional transportation funds** to subsidize the expansion plans of an ICE that harms **20,000+ children with chronic asthma** on the Lower West of Buffalo at a cost to WNY of approximately **\$ 110 million annually** (\$ 5,000/per individual) in health care costs?
- III. As projected commercial diesel vehicles triples over the planning period, what assessment has been made to account for the additional respiratory harm and social and financial costs to residents of the Lower West Side of Buffalo.
- IV. How does this project comply with the Clean Air Standards, SIP and public health?
- V. Where is the **required economic cost benefit analysis**, justifying this project and its financial benefits to WNY in jobs retained and produced in relation to its direct and indirect costs?

Central Library, Buffalo, NY

Mark B. Mitskovski, VP- Niagara Gateway Columbus Park Association (716.885.8150)

Re: Comments on the GBNRTC 2011-2015 and 2035 Long Range Transportation Plan

- VI. How can the Public Bridge Authority justify a massive expansion of its footprint to support a Duty Free shop and parking, as a transportation related necessity, under the Department of Transportation Act section 4f? **That provision requires that the Federal Highway Authority not only avoid damaging parks, but take affirmative steps to recover parks lost to prior transportation projects.**

In summary, we seriously question the validity of including and vehemently oppose the funding for the Buffalo and Ft. Erie Public Bridge Authority "Congestion Relief" Project in any form, on the grounds that it does not meet any legitimate standard for public transportation funding given its status as an ICE and it's directly attributed and appalling harm to the public. Simply put, 20,000+ West Side Buffalo children with chronic asthma, today subsidize a piece of transportation infrastructure that provides little benefit relative to its extraordinary social and public health costs.

What will be the cost to Buffalo and WNY if the PBA achieves its tripling of traffic; 40,000, or more chronic asthma victims? How many shortened lives-deaths are we willing to wage to accommodate Canadian and out of area interest?

By any measure of civil society, this project cannot be condoned or allowed to continue!

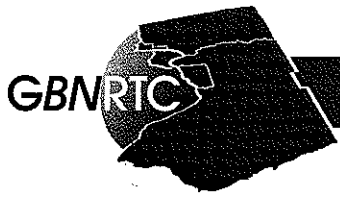
Mark B. Mitskovski

637 Busti Avenue,

Buffalo, NY 14213

716.885.8150

mmitskovski@borisonintl.com



GREATER *BUFFALO-NIAGARA* REGIONAL TRANSPORTATION COUNCIL

City of Buffalo
City of Niagara Falls
County of Erie
County of Niagara
New York State Thruway Authority
Niagara Frontier Transportation Authority
New York State Department of Transportation

June 2, 2010

Mark Mitskovski
637 Busti Avenue
Buffalo, N.Y. 14213

RE: Your comments on GBNRTC 2011-2015 TIP and 2035 Long Range Plan

Thank you for your recent attendance at our public hearings on the above referenced documents. Your discussion and comments are important to our process, and we are responding to the points in your letter at this time.

Regarding the analysis information presented, your first six questions were specific to the NYSDEC Inspection and Maintenance Program data. Utilization of this data is a requirement of New York State in the conformity analysis process. Extensive background on the inspection program, the data sets and usage procedures can be found at the NYSDEC website, specifically:

<http://www.dec.ny.gov/chemical/8391.html>

In questions seven and eight, your questions were specific to traffic forecasts in the planning period. GBNRTC uses a four step transportation planning model for traffic forecasting purposes. The model network extends throughout the two County Erie-Niagara regions, with external loading nodes and also a basic network on the Ontario side which functions interactively with the GBNRTC model. Traffic forecasts for the entire region are developed based on travel surveys and census data, providing a region wide forecast for travel, and has been calibrated to FHWA standards. These forecasts are used in the conformity process.

Regarding question nine, and recommended mitigations for the Peace Bridge Plaza and Bridge, as you know the design process has not been completed. It is through this process that the final configuration for any project would be placed in the review and approval cycle.

In your second set of questions, I and II reference the distribution of funds to an international Compact Entity. The project listed in the TIP document is not for bridge construction, but rather for U.S. side public improvements to facilitate connections to the network.

Questions III, IV, V and VI are specific to the Public Bridge Authority project. The project specific details and impact analysis would be addressed in the project environmental impact process.

Thank you again for your comments; they will be incorporated as a formal part of the public record and also in the documents to be distributed to agencies. If you would like to discuss further, please call.

Sincerely,

A handwritten signature in cursive script that reads "Hal Morse". The signature is written in black ink and is positioned below the word "Sincerely,".

Hal Morse
Executive Director

ARTHUR J. GIACALONE

Attorney At Law

140 Knox Road

P.O. Box 63

East Aurora, NY 14052

Fax: (716) 687-1903

Telephone: (716) 687-1902

E-mail: ajglaw@verizon.net

April 28, 2010

By fax to 856-3203 & email to staff@gbnrtc.org

Hal Morse, Executive Director

GBNRTC

438 Main St., Suite 503

Buffalo, NY 14202

Re: Written Comments on proposed TIP, Draft Air Quality Conformity Analysis

Dear Mr. Morse:

The American Lung Association's "State of the Air 2010" report confirms what residents living near the Peace Bridge suspected: Long term exposure to exhaust from heavy traffic contributes to higher risks for heart attack, allergies, lung cancer, asthma attacks, premature births, chronic obstructive pulmonary disease, etc.

Despite these known risks, none of Western New York's leaders appears willing to objectively assess and mitigate the adverse health impacts of traffic emissions on human health. Not our federal or local officials. Not the governmental agencies that sponsor specific highway and bridge projects.

The Greater Buffalo-Niagara Regional Transportation Council (GBNRTC) must step forward and assume a leadership role in addressing this critical issue. Your agency serves as WNY's metropolitan planning agency, sharing responsibility with the State of New York for a comprehensive, continuous and cooperative transportation planning process for the Buffalo/Niagara area. It is obliged to, "not only mitigate adverse environmental impacts but also protect, enhance and restore the environment."

According to GBNRTC, the agency's proposed five-year transportation improvement program would result in reductions in overall transportation-related emissions in WNY. But, Mr. Morse, as you frankly admitted at the recent public forum in Niagara Falls, the GBNRTC relies on the individual project sponsors to protect and enhance the environment by responsibly performing the project-specific environmental review mandated under federal and state laws. As the Peace Bridge project demonstrates, that reliance is not warranted.

The Peace Bridge sponsors list a variety of objectives to justify the project – from improving border security and increasing bridge capacity, to safely accommodating bike and pedestrian traffic. The goal of eliminating adverse health impacts is nowhere to be found. Dr. Jamson Lwebuga-Mukasa, a noted public health research scientist, presented

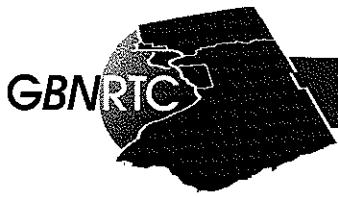
research showing that heavy traffic at the Peace Bridge is linked to poor respiratory health of the west side of Buffalo, recommending that truck traffic be excluded from the Peace Bridge. His findings were summarily rejected by the Peace Bridge consultants “since his research is independent of the Project Consultant Team.”

Vague language in literature prepared by Peace Bridge sponsors should have placed the GBNRTC on notice that no true effort was being made to eliminate traffic-related impacts on human health. The public was merely told that predictions regarding airborne pollutants “suggest[ed] ... a beneficial contribution to quality of health in the neighborhood surrounding the Peace Bridge.” In fact, no attempt was made by the sponsoring agencies to accurately assess and predict project-specific health impacts. And, the proposed alternatives that could have significantly reduced the negative impacts on the West Side neighborhood were eliminated from consideration long before the supposed environmental assessment was conducted.

GBNRTC created a bicycle/pedestrian subcommittee to assure that the concerns of bicyclists and walkers weren’t lost in the shuffle. It is time for WNY’s metropolitan planning agency to create a subcommittee that would focus its attention on assessing and eliminating traffic-related impacts on human health.

Sincerely,

Arthur J. Giacalone



**GREATER BUFFALO-NIAGARA
REGIONAL TRANSPORTATION COUNCIL**

City of Buffalo
City of Niagara Falls
County of Erie
County of Niagara
New York State Thruway Authority
Niagara Frontier Transportation Authority
New York State Department of Transportation

April 30, 2010

Arthur J. Giacalone
Attorney at Law
140 Knox Road
P.O. Box 63
East Aurora, NY 14052

Re: Comments on the proposed TIP, Air Quality Conformity Analysis

Dear Mr. Giacalone:

Thank you for your comments regarding the proposed Transportation Improvement Program and Air Quality Conformity Analysis for Erie and Niagara Counties. Your comments will be incorporated as a formal part of the public record and also in the documents to be distributed to GBNRTC member agencies.

As we are always looking for ways to expand participation in the regional transportation planning process, your suggestion to create a subcommittee that will focus on assessing traffic-related impacts on human health will be further considered.

If you would like to discuss further, please call.

Sincerely,

Hal Morse
Executive Director

From: Judie Takacs [mailto:judieta@miscproductions.com]
Sent: Wednesday, April 28, 2010 9:43 PM
To: Hal Morse
Cc: GBNRTC Staff
Subject: Comments on 2035 LRP Update

Dear Mr. Morse,

It was a pleasure speaking with you at the GBNRTC Public Meeting in Niagara Falls on April 13, 2010. **Thank you for sending me a complete copy of the evening's presentation.** While my purpose in attending the meeting that night was to gain more information about transportation and air quality issues, I was dismayed to learn how little oversight was being exercised regarding the Peace Bridge Project in Buffalo. Therefore I am submitting the following comments, per your deadline of April 28, 2010:

The Peace Bridge Expansion Project was identified as a "regionally significant transportation project" in the Combined Regional Emissions Analysis and Transportation Conformity Determination for the 2035 L-R Plan, and that the transportation project was allocated \$22.5M during modeling year 2011-2016.

The same report stated that "effective June 15, 2004 the EPA designated Erie and Niagara Counties to be non-attainment under the 8-hour ozone standard." And I see that today the American Lung Association released its State of the Air 2020 "report card," finding that Erie County again receives an "F" for ozone pollution.

Who is looking out for the people of WNY and the human health impacts of transportation projects, if not the GBNRTC? Where is the concern for air quality and human health impacts and why isn't the GBNRTC advocating for an alternate international crossing with less adverse effects? This question was posed at the April 13th Public Hearing but there was no satisfactory answer.

It seems that the GBNRTC's support of the Peace Bridge Project was given without due diligence, and that all the PBA's assumptions and conclusions are being taken at face value.

- In the recent Peace Bridge Project Exhibits (January 28 through February 6, 2010) the PBA's environmental concerns were limited to the potential impacts on Birds and Fish.
- Health impacts are hardly addressed in their DEIS even though the Buffalo City Schools have first raised the alarm about adverse health impacts to census tract 70 in June, 2008.
- Indeed, in the PBA's first Public Collaborative Workshop held September 14, 2002 in Crystal Beach, Ontario for the purpose of "Weighting of Project Goals & Objectives" found that the top issue was "*Seek to avoid, minimize or mitigate adverse social impacts, adverse economic impacts and adverse environmental impacts.*" Of the 12 G&Os set forth by the PBA that day, this one received 16.7% of the vote.
- The Peace Bridge Project has been side stepping health and air quality issues since February of 2001 when then Congressman John LaFalce sponsored a \$213,000 federal grant awarded through the CDC to study the asthma rates on the lower West Side of Buffalo where "traffic at the Peace Bridge might well be the source of significant environmental pollution."

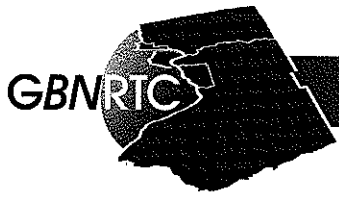
Why aren't air quality and human health effects being addressed in an international transportation project where the crossing point is already in non-attainment?

I think the MPO process and the mandate to minimize air pollution and “protect and enhance the environment” is at direct odds with the Peace Bridge Expansion Project. Haven't we learned from history; aren't we smarter than we were 40 years ago? I think it **would be the GBNRTC's job to avoid a repetition of a Love Canal.** Perhaps when the Hooker Chemical dump site was pierced by the LaSalle Expressway decision-makers **didn't have the information or technology to avoid an environmental disaster; but today we do.** We know that ultra-fine diesel particulates impact human health and that the densely residential **West Side of Buffalo has WNY's highest disease burden.** There's already documented cancer clusters and an epidemic of chronic respiratory illnesses around the Peace Bridge Plaza Complex. The GBNRTC's support of the Peace Bridge Project is unconscionable.

Acting on behalf of the taxpayers and citizens of WNY, **it would be the GBNRTC's** responsibility to identify the border-crossing point which would best serve our 25 mile international transportation corridor. The Buffalo-Fort Erie crossing is the most ill-suited commercial crossing point of all.

I hope the GBNRTC's Long-Range Transportation Plans will address these concerns. Thank you for your time and consideration.

Judie Takacs
461 Fort Gray Drive
Lewiston, NY 14092



**GREATER BUFFALO-NIAGARA
REGIONAL TRANSPORTATION COUNCIL**

City of Buffalo
City of Niagara Falls
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County of Niagara
New York State Thruway Authority
Niagara Frontier Transportation Authority
New York State Department of Transportation

April 30, 2010

Judie Takacs
461 Fort Gray Drive
Lewiston, NY 14092

Re: Comments on the 2035 Long Range Transportation Plan Update

Dear Ms. Takacs:

Thank you for your comments regarding the 2035 Long Range Transportation Plan Update. The GBNRTC is committed to creating a Plan that addresses the needs and concerns of all residents in the region. Your comments will be incorporated as a formal part of the public record and also in the documents to be distributed to GBNRTC member agencies. If you would like to discuss further, please call.

Sincerely,

Hal Morse
Executive Director

March 17, 2010

Amy Weymouth-Michaux
Greater Buffalo-Niagara Regional Transportation Council
438 Main Street,
Buffalo, NY 14216

Dear Ms. Weymouth-Michaux:

The Environmental Protection Agency (EPA) has reviewed your March 5, 2010 email and attached proposed 2035 Long Range Plan Update, Environmental Planning Considerations. The email and attachment describe, the Greater Buffalo-Niagara Regional Transportation Council's (GBNRTC) intention to prepare a Long Range Transportation Plan for Erie and Niagara Counties, NY. The email requested assistance in identifying and characterizing possible areas of environmental sensitivity within the Buffalo-Niagara communities.

EPA recommends that the 2035 Long Range Plan Update embrace sustainable communities. The 2035 Long Range Plan Update should incorporate a baseline environmental resources inventory and evaluate smart growth principles within its framework for regional growth. This approach weaves natural resources (rivers, streams, forest, ecological communities, habitats, etc.), transportation, and housing into one sustainable effort.

In addition, we would recommend that you evaluate and discuss the following environmental resources and challenges:

- A discussion of the potential changes in green house gas emissions due to regional activities. This discussion should include greenhouse gas (GHG) emissions resulting from construction and the ultimate loss of any carbon sink capacity from removal of vegetative cover due to improvements or creation of new transportation options. Visit the EPA website for more information at <http://www.epa.gov/slclimat/local/showcase/>. Consideration of techniques to reduce GHG emissions and/or to provide a sink for CO₂ (such as plantings) should be discussed.
- A discussion of the impact of development on the potential Environmental Justice areas, including the areas of the projects not within the jurisdiction of GBNRTC. Visit the EPA website for more information at <http://www.epa.gov/environmentaljustice/index.html>.
- The future project areas to be impacted by transportation projects and the environmental policies to reduce the impacts. These descriptions should include appropriate air quality data, the identification and delineation of all wetlands, the identification of flood plains, and the identification of other significant environmental resources in the region.
- A cumulative impacts analysis should be conducted for the entire Buffalo-Niagara Region. The indirect and secondary impacts analysis should address the potential for unplanned growth and subsequent development in the region.

- In June 2009, a Sustainable Communities Partnership was formed by the U.S. Department of Housing and Urban Development (HUD), U.S. Department of Transportation (DOT), and the U.S. Environmental Protection Agency (EPA). These three agencies have pledged to ensure that housing and transportation goals are met while simultaneously protecting the environment, promoting equitable development, and helping to address the challenges of climate change. Visit the EPA website for more information at <http://www.epa.gov/smartgrowth/partnership/index.html>.

I would also like to make you aware of our monthly webinar series, Linking Environmental Resources with Transportation Planning. The next webinar will focus on Energy Communities and Transportation Development on March 31, 2010 at 1:00 pm. Thank you for the opportunity to comment. In addition, we're enclosing our latest list of green recommendations. If you have any questions concerning this letter, please contact Charles Harewood of my staff at (212) 637-3753.

Sincerely yours,

Grace Musumeci, Chief
Environmental Review Section

Enclosure

U.S. EPA Region 2 Green Recommendations¹

Recommendations:

To the maximum extent possible, projects are encouraged to use local and/or recycled materials; to recycle materials generated onsite; and to utilize low emissions technology and fuels. Further, they should use, to the extent feasible, renewable energy (including, but not limited to solar, wind, geothermal, biogas, and biomass) and energy efficient technology in the design, construction, and operation of transportation, building, and infrastructure projects.

- **ENERGY STAR/Multi-media green building and land design practices**
Require green building practices which have multi-media benefits, including energy efficiency, water conservation, and healthy indoor air quality. Apply building rating systems and tools, such as Energy Star, Energy Star Indoor Air Package, and Water Sense for stimulus funded building construction. Third party high-bar, multimedia standards should be required for building construction and land design (LEED and Sustainable Sites Initiative, Collaborative for High Performance Schools (CHPS), or local equivalent).
<http://www.usgbc.org/DisplayPage.aspx?CMSPageID=64>
http://www.energystar.gov/index.cfm?c=business.bus_bldgs
http://www.energystar.gov/index.cfm?c=bldrs_lenders_raters.nh_iap
- **Encourage water conservation in building construction**
Promote the use of water-efficient products to be used in new building construction through the use of WaterSense-labeled products and the use of contractors certified through a WaterSense-labeled program. <http://www.epa.gov/watersense/water/fed-agency.htm>
- **Encourage Low Impact Development to help manage storm water**
Low Impact Development (LID) is an approach to land development (or re-development) that works with nature to manage storm water as close to its source as possible. LID employs principles such as preserving and recreating natural landscape features, minimizing effective imperviousness to create functional and appealing site drainage that treat storm water as a resource rather than a waste product.
<http://www.epa.gov/nps/lid/>
- **Alternative and Renewable Energy**
The Department of Energy's "Green Power Network" (GPN) provides information and markets that can be used to supply alternative generated electricity. The following link identifies several suppliers of renewable energy. http://apps3.eere.energy.gov/greenpower/buying/buying_power.shtml?state=NJ

¹ "Green" here means environmentally sound practices in general and is not equivalent to the specific "green infrastructure" requirements in the American Recovery and Reinvestment Act (ARRA). Please note that this list is not meant to be all inclusive.

- Ensure clean diesel practices**

Implement diesel controls, cleaner fuel, and cleaner construction practices for all on- and off-road equipment used for transportation, soil movement, or other construction activities, including:

 - 1) Strategies and technologies that reduce unnecessary idling, including auxiliary power units, the use of electric equipment, and strict enforcement of idling limits;
 - 2) Use of ultra low sulfur diesel fuel in nonroad applications ahead of the mandate; and
 - 3) Use of the cleanest engines either through add-on control technologies like diesel oxidation catalysts and particulate filters, repowers, or newer, cleaner equipment

Encourage entities to consider adopting contract specifications requiring advanced pollution controls and clean fuels. A model spec is online at (applies to both on and non-road engines):
<http://www.northeastdiesel.org/pdf/NEDC-Construction-Contract-Spec.pdf>
 Additional Information: <http://www.epa.gov/diesel/construction/contract-lang.htm>
 How to guide: <http://www.mass.gov/dep/air/diesel/conretro.pdf>
- Promote the use of recycled materials in highway and construction projects**

Many industrial and construction byproducts are available for use in road or infrastructure construction. Use of these materials can save money and reduce environmental impact. The Recycled Materials Resource Center has developed user guidelines for many recycled materials and compiled existing national specifications. <http://www.recycledmaterials.org/tools/uguidelines/index.asp>
<http://www.recycledmaterials.org/tools/uguidelines/standards.asp>
<http://www.epa.gov/osw/conserves/rrr/imr/index.htm>
- Encourage safe reuse and recycling of construction wastes**

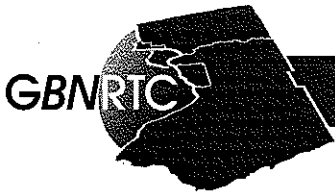
Promote reuse and recycling at the 50% (by weight) level for building, road, and bridge project construction and demolition debris wastes. The *Federal Green Construction Guide for Specifiers* includes a construction waste management specification.
http://www.wbdg.org/design/greenspec_msl.php?s=017419
- Encourage sustainable storm water management at building sites**

Implement site planning, design, construction, and maintenance strategies to maintain or restore, to the maximum extent technically feasible, the predevelopment hydrology of the building site with regard to the temperature, rate, volume, and duration of flow.
http://cfpub.epa.gov/npdes/home.cfm?program_id=298
 Consider designs for storm water management on compacted, contaminated soils in dense urban areas:
<http://www.epa.gov/brownfields/publications/swdp0408.pdf>.
- Encourage cost-efficient, environmentally friendly landscaping**

EPA's GreenScapes program provides cost-efficient and environmentally friendly solutions for landscaping. Designed to help preserve natural resources and prevent waste and pollution, GreenScapes encourages companies, government agencies, other entities, and homeowners to make more holistic decisions regarding waste generation and disposal and the associated impacts on land, water, air, and energy use. <http://www.epa.gov/osw/conserves/rrr/greenscapes/index.htm>
- Incorporate onsite energy generation and energy efficient equipment upgrades into projects at drinking water and wastewater treatment facilities**

Promote the use of captured biogas in combined heat and power systems and/or renewable energy (wind, solar, etc.) to generate energy for use onsite as well as upgrades to more energy efficient equipment (pumps, motors, etc.)
http://www.epa.gov/waterinfrastructure/bettermanagement_energy.html

- **Encourage land development in brownfield and infill sites**
 Cleaning up and reinvesting in these properties takes development pressures off of undeveloped, open land, and both improves and protects the environment. These sites are often “infrastructure-ready,” eliminating the need to build new roads and utility lines which are necessary in undeveloped land.
<http://www.epa.gov/brownfields/>
- **Use the Integrated Design process on building developments**
 Current procurement practices tend to separate out development into distinct stages that discourage communication across the project lifecycle. The Integrated Design process calls for the active and continuing engagement of all stakeholders throughout the building design, development, and construction phases including the owners, architects, engineers, building department officials, and other professionals. This process can help create a higher performing building at lower costs, allows for various building systems to work together, eliminates redundancy from overdesign and unnecessary capacity, and minimizes change orders during the construction phase. We encourage revising procurement practices so that it can use the Integrated Design process.
http://www.wbdg.org/design/engage_process.php
- **Encourage use of Smart Growth and transit oriented development principles**
 Smart Growth and transit oriented development (TOD) principles help preserve natural lands and critical environmental areas, and protect water and air quality by encouraging developments that are walkable and located near public transit.
<http://www.epa.gov/smartgrowth>
- **Ensure environmentally preferable purchasing**
 Promote markets for environmentally preferable products by referencing EPA’s multi-attribute Environmentally Preferable Purchasing guidance. <http://www.epa.gov/epp>
- **Purchase ‘green’ electronics, and measure their benefits**
 Require the purchase of desktop computers, monitors, and laptops that are registered as Silver or Gold products with EPEAT, the Electronics Product Environmental Assessment Tool (www.epeat.net). Products registered with EPEAT use less energy, are easier to recycle, and can be more easily upgraded than non-registered products. Energy savings, CO₂ emission reductions, and other environmental benefits achieved by the purchase, use and recycling of EPEAT-registered products can be quantified using the Electronics Environmental Benefits Calculator (<http://eerc.ra.utk.edu/ccpct/eebc/eebc.html>).
- **Incorporate greener practices into remediation of contaminated sites**
 Encourage or incentivize the use of greener remediation practices, including designing treatment systems with optimum energy efficiency; use of passive energy technologies such as bioremediation and phytoremediation; use of renewable energy to meet power demands of energy-intensive treatment systems or auxiliary equipment; use of cleaner fuels, machinery, and vehicles; use of native plant species; and minimizing waste and water use. <http://clu.in.org/greenremediation/index.cfm>



GREATER *BUFFALO-NIAGARA* REGIONAL TRANSPORTATION COUNCIL

City of Buffalo
City of Niagara Falls
County of Erie
County of Niagara
New York State Thruway Authority
Niagara Frontier Transportation Authority
New York State Department of Transportation

April 28, 2010

Grace Musumeci
Environmental Review Section
USEPA - Region 2
290 Broadway - 25th fl.
New York, NY 10007-1866

Re: Recommendations on the 2035 Long Range Transportation Plan Update

Dear Ms. Musumeci:

Thank you for your comments regarding the 2035 Long-Range Transportation Plan update. The GBNRTC is committed to establishing a platform for ongoing dialog and resource sharing regarding environmental issues with Federal, State and Tribal agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation.

In response to the recommendations you presented in your letter dated March 17, 2010, I would like to offer some additional details on Plan development, including some of the inputs and process that may not have been fully evident in the *Environmental Planning Considerations* section of the 2035 Long Range Transportation Plan update.

In regards to sustainable communities, one of the key regional challenges to cost effective, sustainable growth in the Buffalo-Niagara region is to better manage the sprawl of residential development and the suburbanization of employment.

The Framework for Regional Growth for Erie and Niagara Counties was developed in collaboration between Erie and Niagara Counties with participation from the MPO and is a roadmap to guide the future growth and development of the region. The purpose of the Framework Plan is to help all sectors and jurisdictions within Buffalo-Niagara region make better, more coordinated decisions about growth and redevelopment. It establishes a regional development vision and outlines policies and programs consistent with that vision. As such, the plan fosters development coordination across political boundaries to help the region grow in smart, sustainable, and efficient ways.

The Buffalo-Niagara region promotes efforts to improve the livability of the region's urban neighborhoods and create more compact, walkable communities in developing areas. Through carefully planned reinvestment, infill development, and new compact development, the region can accommodate anticipated growth on a smaller "footprint," slow the pace of rural land conversion, ease pressure on the

road network, lessen demand for new public infrastructure and facilities, and reduce long-term infrastructure operation and maintenance costs.

The 2035 Long Range Transportation Plan update is consistent with the Framework Plan's strategies for future growth focusing transportation investment in areas of the region already served by existing infrastructure. Investment in public infrastructure is seen in the Framework as a major force in policy implementation. The GBNRTC policy of reinvestment in existing infrastructure is noted as essential.

In regards to Environmental Justice, concerns are currently addressed in the planning process through proactive public outreach, performance measurement and data analysis. Announcements are placed in publications serving minority communities to ensure there is notification of upcoming outreach activities to these communities. The GBNRTC initiates one-on-one interviews or small group discussions with community leaders and other identified members of the community to discuss the transportation planning process and identify key issues and concerns. A demographic profile of the metropolitan planning area is maintained and updated that includes identification of the locations of socio-economic groups, including low-income and minority populations and is used for analysis purposes such as in developing the GBNRTC Human Services Transportation Plan (HSTP).

The purpose of the HSTP is to improve transportation services for persons with disabilities, older adults, and individuals with lower incomes in the Erie and Niagara Counties region. The plan provides a framework for the development of projects that will address the transportation needs of the target population, by ensuring that this two-county area and its human service agencies coordinate transportation resources. The HSTP identifies the following, through maps and the extensive analyses, in order to more clearly delineate and define transportation service gaps:

- Geographic distribution of low income/TANF (Temporary Assistance for Needy Families) population
- Geographic distribution of disabled and elderly population
- Geographic distribution of employment centers/employment support services
- Geographic distribution of medical centers/support services and/or human service-related activities
- Identifying non-geographic barriers to transportation service use
- Identifying transportation gaps between the client population's residential locations and employment or medical/human service opportunities

Analyses from this effort are used to advance project candidates and assess transportation program impacts.

Furthermore, the 2035 Long Range Transportation Plan documents an extensive inventory of the natural and cultural resources in the region consistent with the Framework for Growth. The plan defines two kinds of conservation overlays: a Natural Systems and a Heritage Assets Overlay. The Natural Systems Overlay identifies sensitive environmental resources—wetlands, floodplains, streams, and steep slopes—and adjacent lands. The Heritage Assets Overlay provides a preliminary definition of areas with unique concentrations of natural, recreational, scenic and cultural resources. These areas include major lake and riverfronts, the Erie Canal Corridor and the Niagara Escarpment. The GBNRTC performed an initial mapping of TIP projects to illustrate their proximity to resource sensitive areas (see attachment).

An environmental assessment will continue to be conducted for each project by its lead agency as it advances to ascertain the true nature of any potential impact.

Lastly, as analysis of greenhouse gas emissions is not a requirement of the transportation planning process at this time, the GBNRTC has included such discussion as part of previous plans and intend to explore how the region can incorporate this initiative in future planning efforts.

Again I thank you for your participation and look for your continued involvement in the resource agency consultation process.

Sincerely yours,

A handwritten signature in cursive script that reads "Hal Morse". The signature is written in black ink and is positioned below the text "Sincerely yours,".

Hal Morse, Executive Director
Greater Buffalo-Niagara regional Transportation Council

ID	LOCATION	1 MILE		1 MILE		1 MILE		1/4 MILES		1/4 MILES		1/4 MILES						
		AREA PARKS	HISTORIC SITES	SUPERFUND SITES	AREA WETLANDS	SAFETY LOCATION	BRIDGE LOCATION	ROAD SCORE	LEVEL OF SERVICE EF	AREA PARKS	HISTORIC SITES	SUPERFUND SITES	AREA WETLANDS	SAFETY LOCATION	BRIDGE LOCATION	ROAD SCORE	LEVEL OF SERVICE EF	
A	I-90/I-290 Interchange Improvement	X	X					X						X				X
B	I-90 Widening between (I-290 to I-190)	X	X	X										X				X
C	Williamsville Toll Barrier Relocation	X	X	X										X				X
D	I-90/Youngs Rd Interchange	X	X	X										X				X
E	Lackawanna Toll Barrier Relocation	X	X											X				X
F	Amherst Corridor High Quality/High Capacity Transit Service	X	X											X				X
G	Tonawanda Corridor Quality/High Capacity Transit Service	X	X	X										X				X
H	Buffalo/Niagara Falls Commuter Service	X	X	X										X				X
I	LRRT Infrastructure Improvements	X	X	X										X				X
J	Southtowns Access / Redevelopment Project	X	X	X										X				X
K	Improve Waterfront Access (Outer Harbor Bridge(s))	X	X	X										X				X
L	Improve Waterfront Access (Extension of Erie Street)	X	X	X										X				X
M	South Grand Island Bridge	X	X	X										X				X
N	Robert Moses Parkway Enhancements	X	X	X										X				X
O	Scajacqua Expressway Enhancements	X	X	X										X				X
P	Border Crossing Capacity Expansion Project	X	X	X										X				X

The New York State Department of Environmental Conservation has created the Environmental Resource Mapper (ERM), an interactive mapping application that can be used to identify some of New York State's natural resources and environmental features that are state protected, or of conservation concern. Currently included on the maps are locations of:

- Freshwater wetlands regulated by the State of New York.
- New York's streams, rivers, lakes, and ponds; water quality classifications are also displayed.
- Animals and plants that are rare in New York, including those listed as Endangered or Threatened.
- Significant natural communities, such as rare or high-quality forests, wetlands, and other habitat types.

The ERM can be reached through the following link: <http://www.dec.ny.gov/animals/38801.html>

The New York State Office of Parks Recreation and Historic Preservation maintains a Geographic Information System for Archeology and the National Register. The GIS system provides a map depicting the approximate boundaries of each of the New York's State and National Register properties and districts. A second overlay depicts the general boundary of the state's known archeological areas. The user can simply select a county and town and then zoom into the map of the community to find the location of a listed property or known areas of archeological sensitivity. The website at the found by following this link: <http://www.oprhp.state.ny.us/nr/main.asp>

Appendix 2

Air Quality Conformity Determination

COMBINED REGIONAL EMISSIONS ANALYSIS AND TRANSPORTATION CONFORMITY DETERMINATION

***For the Greater Buffalo Niagara Regional Transportation Council (GBNRTC)* 2011-2015 TIP and 2035 Long Range Transportation Plan Update**

Introduction

The Clean Air Act requires the United States Environmental Protection Agency to establish the national ambient air quality standards (NAAQS) for various criteria air pollutants. Areas where air quality monitoring shows a violation of the NAAQS are designated "non-attainment." By law the New York State Department of Environmental Conservation (NYSDEC) is required to produce a plan, known as the *State Implementation Plan (SIP)* that details how sufficient emission reductions, including reductions in the mobile source sector, will be achieved to meet the NAAQS.

All non-attainment areas are subject to a provision in CAA §176(c) known as *transportation conformity*. The intent of the transportation conformity process is to fully coordinate transportation and air quality planning to ensure the implementation of Transportation Plans, Programs and Projects will not:

- cause or contribute to any new violation of the NAAQS,
- increase the frequency or severity of any existing NAAQS violations, or
- delay timely attainment of the NAAQS or any required interim emissions reductions or other milestones in any area.

This report presents the results of the regional emissions analysis and describes the process and methods undertaken by GBNRTC to demonstrate air quality conformity for the Buffalo, NY 8-hour ozone non-attainment area consisting of Erie and Niagara Counties. This new conformity determination was necessitated by an update to the region's Long Range Transportation Plan and subsequent development of a new 2011-2015 TIP.

Attainment Non-Attainment History and Status

Erie and Niagara Counties, NY were classified as a marginal non-attainment area under the 1-hour ozone standard and in attainment for all other Clean Air Act criteria pollutants in 1991.

On July 16, 1997 EPA concluded the 1-hour standard did not adequately protect the public from the adverse health effects of ground level ozone. In establishing a new "concentration based" 8-hour standard, EPA set the standard at 0.08 parts per million (ppm). Specifically, the design value for 8-hour ozone is the 3-year average of the annual 4th-highest daily maximum 8-hour ozone concentrations. An area attains the standard when the 3-year average of the annual 4th-highest daily maximum 8-hour concentrations is less than or equal to 0.08 ppm.

Effective June 15, 2004 the United States Environmental Protection Agency (EPA) designated Erie and Niagara Counties to be a non-attainment under the 8-hour ozone standard. Based on 2001-2003 data, the 8-hour ozone design value for the area was 0.099 ppm; and based on 2002-2004 data, the 8-hour ozone design value for the area was 0.091 ppm. Based on these values Erie and Niagara Counties were classified as a Subpart 1 Basic non-attainment area under the 8-hour ozone standard. The current 8-

hour ozone design value in Erie and Niagara Counties is 0.084 ppm based on 2006-2008 monitoring data.

On June 15, 2005, the one-hour ozone standard was revoked. At that time, EPA determined that upon the revocation of the one-hour standard, only the 8-hour ozone standard and its associated requirements would apply to the transportation conformity process. On December 22, 2006, the U.S. Court of Appeals for the District of Columbia Circuit both upheld and rejected certain aspects of EPA's framework for implementing the State Implementation Plan (SIP) requirements under Clean Air Act (CAA) Title I Part D for 8-hour ozone non-attainment areas. A key result of the court decision involved the continued implementation of emission control strategies in areas like Erie and Niagara Counties that were previously designated non-attainment for the 1-hour ozone standard under CAA Part D Subpart II and are now designated non-attainment for the 8-hour ozone standard under CAA Part D Subpart I.

Generally speaking, SIP requirements under Subpart I are less stringent than those under Subpart II. The "anti-backsliding" provision, CAA Section 172(e), provides that in the event "[EPA] relaxes a [primary National Ambient Air Quality Standard] after November 15, 1990, [EPA] shall...provide for controls applicable to areas designated non-attainment before such relaxation."

In the subject court case, the DC Circuit specifically concluded that transportation conformity requirements for areas designated non-attainment for the 1-hour ozone standard under Subpart II constitute "controls" under Section 172(e). The DC Circuit Court decision states that "EPA is required by statute to keep in place measures intended to constrain ozone levels – even ones that apply to outdated standards – in order to prevent backsliding."

Therefore, the transportation conformity requirements that previously applied to 1-hour ozone non-attainment areas such as the Erie-Niagara County Area may remain "applicable requirements." Therefore, this conformity determination and associated analyses address the transportation conformity requirements that apply to both Marginal 1-hour ozone areas and to Subpart 1 (Basic) 8-hour ozone non-attainment areas per 40 CFR Part 93 and 6 NYCRR Part 240.

Emissions Test

A motor vehicle emission budget was not required or established for the Buffalo, NY 1-hour ozone non-attainment area. In addition, a motor vehicle emissions budget has not yet been established as part of the State Implementation Plan for the Buffalo, NY Subpart 1 Basic 8 hour ozone non-attainment area. Per 40 CFR 93.119(b)(2) of the federal transportation conformity regulation, Subpart 1 basic 8-hour ozone non-attainment areas and Marginal 1-hour ozone non-attainment areas may choose between two emissions tests to demonstrate conformity.

40CFR 93.119(b)(2)(i) allows Marginal 1-hour and Subpart 1 (Basic) 8-hour ozone non-attainment areas to demonstrate conformity when emissions predicted in the "action" scenario are not greater than emissions predicted in the "baseline" scenario, and this can be reasonably expected to be true in the periods between analysis years. This test is also referred to as the "build no greater than no-build test."

40 CFR Part 93.119(b)(2)(ii) allows Basic Subpart 1 8-hour ozone non-attainment areas to demonstrate conformity when the "action" scenario emissions are less than or equal to 2002 emission levels and allows Marginal 1-hour ozone non-attainment areas to demonstrate conformity when the "action" scenario emissions are less than or equal to 1990 emissions levels. These tests are commonly referred to as the "no greater than baseline year" tests.

GBNRTC utilized the “build no greater than no-build” test in its regional emissions analysis to demonstrate conformity with the SIP for both the 1-hour and 8-hour ozone standards. To meet the requirements under 40 CFR Part 93.119(f)(1)&(2), the ozone precursors volatile organic compounds (VOC) and oxides of nitrogen (NO_x) were examined in the regional emissions analysis.

Use of Latest Planning Assumptions

1. Estimates of current and future population employment, travel and congestion

The GBNRTC has incorporated Year 2000 Census data into its planning assumptions. The GBNRTC and its Economic and Development Review Team updated regional demographic forecasts to the Year 2035 (*Attachment B*). The Year 2035 demographic forecasts were based upon the results of the 2000 Census and its previously approved 2030 demographic forecasts. The new 2035 forecasts reaffirm previous forecasts with an assumption of continued slow growth in population, employment, and households. GBNRTC Policy Committee approved the Year 2035 forecasts at the regional, municipal and TAZ levels on December 15, 2009.

Intermediate year demographic forecasts for Years 2015, 2025, and 2035 were then developed by interpolation between the Year 2000 Census data and the Horizon Year 2035 demographic figures. This demographic data was used as input into the new GBNRTC model structure generating VMT and speed data for each analysis year. The revised trip tables accurately predict both inter-county and intra-county travel patterns in Erie and Niagara Counties. The resulting inter-county travel patterns fully incorporate all 2000 Census population, employment, household, and auto ownership data. In addition, since the trip tables were revised at the TAZ level, the revised trip distribution matrix is consistent with 2000 Census Journey to Work data.

2. Transit Operating Policies and Ridership Trends

Modal split modeling showed the transit share of regional trips remained constant at approximately 5% of total regional trips. The 2002 household travel survey resulted in 3.7 million total daily trips with 130,000 on public transit. This 2002 household travel survey modal split is consistent with previous household travel surveys conducted in 1993 and 1973 which showed transit shares ranging between three (3) and five (5) percent. It should be noted that a series of motor fuel price oscillations have occurred since the last conformity analyses with mixed transit ridership statistics. In general the patronage increases (+10%) realized during high fuel costs were followed by comparable declines (-6%) when fuel prices receded. At the time of this update the net ridership gain was considered negligible with no significant change in the transit share. As such, transit modal share was unchanged for this update.

3. Transit service and fare changes, road and bridge tolls

The transit operator for Erie and Niagara County is the Niagara Frontier Transportation Authority (NFTA). NFTA’s fare policy is to construct, evaluate, and revise the fare structure based upon five criteria: *equity; ease of understanding; revenue; ability to generate additional ridership; and ease of administration.*

In considering the various policies NFTA has retained a zonal fare structure (as described below) based on a finding that it is more equitable to the majority of its transit riders, especially the transit dependent population, as well as producing more revenue than a flat fare policy. However, NFTA continues to

consider changes to its fare policy (including a flat fare) as part of its overall strategy review process. An incremental fare increase was included since the last conformity analyses and is reflected in the table below. Typically fare increases have a negative affect on transit ridership but motor fuel price fluctuations served to make transit more attractive. Post fare increase, transit ridership continued to demonstrate modest gains system wide, though recent statistics indicate ridership has fallen in direct correlation to lower fuel prices. Overall there appears to be no significant change in transit modal share. The most current transit fares and network operating conditions were input to the modeling structure used in generating transit ridership (modal shares). The fare structure, pricing and zonal approach are in consideration as a function of the 2009 strategic review as noted.

The NFTA currently operates on a zonal fare system. There are four fare zones in the system and the fares structure for all trip interchanges are provided in the following table:

Passenger Type	1 Zone Ride	2 Zone Ride	3 Zone Ride	4 Zone Ride
Adult	\$1.75	\$2.05	\$2.35	\$2.65
Child (5-11 yrs.) Senior Citizen (65 and older), *Disabled* & Medicare	\$0.75	\$0.90	\$1.05	\$1.20

4. Status of TCM Implementation

There are no Transportation Control Measures (TCMs) in the current SIP for Erie and Niagara Counties. The LRP and TIP process at the MPO level will provide for expeditious implementation of any TCMs that may be identified through any future revision to the SIP.

5. Other key information

GBNRTC received Interagency Consultation Group (ICG) approval on March 11, 2005 that use of its travel demand model was acceptable for air quality conformity modeling purposes and this model was employed to produce the detailed regional emissions analysis. In May 2008, minor adjustments to the base year network prompted a routine revalidation of model accuracy and resulted in a base year 2008 network insignificantly different than the 2005 model. In late July 2009 preparatory work was initiated to update the GBNRTC Long Range Transportation Plan (LRP) with a year 2035 planning horizon and to develop a complementary 2011-2015 TIP representing the first five years of the LRP. The air quality conformity modeling efforts for the 2011-2015 TIP and 2035 Long Range Plan Update were initiated on March 19, 2010 following several conference calls (3/3/10 & 3/4/10) and emails with ICG members which lead to concurrence on the GBNRTC approach. The analyses were completed on March 23, 2010.

Latest Emissions Model

Emission factor tables developed by NYSDOT Environmental Science Bureau (ESB) utilizing Mobile 6.2 in April 2008 were used for this regional emissions analysis. These tables are based on the most recent modeling parameters established by the New York State Department of Environmental Conservation (NYSDEC). At its March 3, 2010 meeting the Interagency Consultation Group (ICG) concurred that these tables were appropriate for use in GBNRTC's regional emissions analysis of its 2011-2015 TIP and 2035 LRP Update. The specific modeling inputs and parameters used to develop the emissions factor tables for Erie and Niagara Counties are described below:

Evaluation Month - The month of July (i.e., summertime conditions) was specified in the VOC and NOx emission factor input files.

Vehicle Registration Distribution - Year 2002 registration data were used to model the 2002 base year. Year 2007 registration data were used to model all future analysis years.

Vehicle Mileage Accumulation Rate - The EPA default mileage accumulation rate data (provided with the MOBILE6.2 model) were used for all analysis years.

I/M Programs - NYSDEC inspection and maintenance (I/M) program data were used in the emission modeling. The NYSDEC file, NYVIPup.d, contains data for the Upstate New York I/M program. This file was used for modeling all future analysis years. No I/M program was in place in Erie and Niagara Counties in the 2002 base year.

Anti-Tampering Program - The anti-tampering program data described in the table below was used to model all analysis years:

ANTI-TAMPERING PROGRAM DATA	
Parameter	Years 2002 – 2035
Beginning calendar year	1984
Earliest model year	(Current yr – 25 yrs)
Final model year	(Current yr – 2 yrs)
Light-duty vehicles subject to inspection	LDGV, LDGT1, LDGT2, LDGT3, LDGT4
Heavy-duty vehicles subject to inspection	HDGV2B, HDGV3, HDGV4
Annual or biennial	Annual
Compliance rate	98%
Component inspections (see MOBILE6.2 User's Guide)	All except tailpipe lead deposit test

Fuel Program and Fuel RVP- Average and maximum fuel sulfur levels and fuel Reid Vapor Pressure (RVP) levels as provided by NYSDEC in Spring 2009 were specified in the input files (as listed in the below).

FUEL SULFUR AND RVP LEVELS				
ERIE AND NIAGARA COUNTIES				
Year(s)	Season	Fuel Sulfur Levels (ppm)		RVP (psi)
		Average	Maximum	
2002	Summer	297.0	1000.0	8.3
	Winter	293.0	1000.0	12.1
2012-2035	Summer	30.0	80.0	8.6

	Winter	30.0	80.0	12.5
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Gasoline fuel oxygenate data were also specified in the input files (as listed in the Table below).

GASOLINE FUEL OXYGENATE DATA				
Dutchess and Orange Counties (Reformulated Gasoline Program)				
Year(s)	Season	Oxygenate Type	Oxygenate Content (% by volume)	Market Share Fraction of Oxygenate
2002	Summer	MTBE	1.74%	1.00
	Winter	MTBE	1.37%	1.00
2012 - 2035	Summer/Winter	Ethanol	5%	1.00

Temperature and Humidity - For the summer season, county-specific hourly temperatures and relative humidity levels as verified by NYSDEC in Spring 2009 were used in the modeling.

Diesel Sale Fractions - Diesel sale fractions for NYSDOT Region 5 were used in the modeling. Year 2002 diesel fractions were used to model the 2002 base year. Year 2007 diesel sale fractions were used to model all future analysis years.

Vehicle Start Distribution - County-specific vehicle start distribution data as received from NYSDEC in Spring 2009 were used in the modeling.

VMT by Hour - County-specific VMT data (allocated by hour of day) as verified by NYSDEC in Spring 2009 were used in the modeling.

Low-Emission Vehicle (LEV) Standards - The following files were used to model the effects of implementing California's LEV I/LEV II programs in New York State:

- L2CERT.d – Specifies the LEV II 50,000-mile certification standards
- L2EVAP.d – Specifies the phase-in schedule for the LEV II evaporative emission standards
- L2EXH.d – Specifies the phase-in schedule for the LEV II exhaust emission standards
- LEV2.d – Provides fleet penetration fractions for light-duty gasoline vehicles under the LEV I/LEV II programs

Weighted emissions by vehicle type - The emission factors for each individual vehicle type were weighted according to the NYSDOT Region 5 vehicle distributions by roadway functional class and then summed to obtain composite emission factors. NYSDOT developed the vehicle distribution data in 2004 using the most recently available traffic count data.

These model inputs include the latest existing and future emissions control programs included in NYSDEC's statewide mobile source emission inventory, and the latest MOBILE6.2 input assumptions for

the existing and future vehicle fleets traveling on roadways in the GBNRTC planning area. The MOBILE6.2 input and external data files are available by contacting the NYSDOT - ESB.

Consultation

Candidate projects for the 2011-2015 TIP were presented to the ICG along with proposed categorizations. There were no project changes to the 2035 LRP Update. The Interagency Consultation Group concurred with the majority of proposed project classifications in the GBNRTC 2011-15 TIP at their March 3, 2010 meeting. Requested clarifications or revisions to the proposed classification of projects were resolved on March 17, 2010. The GBNRTC staff internally reviewed the exempt project carry-over listing for the previous TIP and established none had changed classification status.

Transportation Demand Modeling Requirements

1. Classification of Projects in the TIP and Plan per 40 CFR Part 93.126 and 93.127

As part of the Interagency Review process the ICG concurred that the classification of projects into exempt and non-exempt categories was completed in accordance with appropriate federal regulations. The exempt, non-exempt, or regionally significant status of a project was based on the specific highway and transit project types defined by the criteria of the federal conformity rules and guidance.

2. The analysis years must be defined

Analysis years were defined based upon the most recent conformity guidance provided by NYSDOT of the federal requirements. These analysis years were:

- 2015 – Intermediate year that incorporates 2011-15 TIP and also satisfies requirement that first analysis year be no greater than 5 years from the date of the conformity determination
- 2025 – Intermediate Analysis Year required by CAAA (analysis years be not more than 10 years apart)
- 2035 – Long Range Transportation Plan Horizon Year

3. The baseline scenario must be defined

The baseline scenario in all future analysis years consists of all in place or currently under construction highway and transit facilities, services, and activities as of May 2008.

4. The action scenario must be defined

All projects in the 2011-2015 TIP and 2035 LRP Update that could be accommodated in the modeling process were included in the GBNRTC conformity analysis “build” scenario networks. Therefore this analysis includes not only the effect of the non-exempt and regionally significant projects but also a number of exempt projects that produce system performance benefits and can be modeled. GBNRTC reviewed all projects in the LRP Update to determine their year of implementation. The results of this review produced a listing of exempt/non-exempt projects for each conformity analysis year. This project listing was reviewed and approved by the ICG.

Consistency of TIP and Plan

None of the projects in the 2011-2015 TIP are anticipated to interfere with the implementation of any project in the 2035 Long Range Plan Update, and vice versa. All projects in the 2011-2015 TIP and 2035 LRP Update were consolidated into one regional emissions analysis that captures the effects of

implementing all transportation system improvements in each applicable analysis year (2015, 2025, 2035).

Regionally Significant Non-Federal Projects

Regionally significant transportation projects are those expected to impact area travel patterns and are expected to be financed with non-federal revenue sources. As part of the conformity determination the GBNRTC identified and analyzed one such project as required by Sec. 93.105:

Project / Resp. Agency	Construction / Operation Date / Details	"Exempt" / "Non-exempt" Status
Peace Bridge Buffalo & Ft. Erie Br. Auth.	EIS in process; early 2010; Modeled as widened from 3 to 7 lanes	Non-Exempt

The Peace Bridge Expansion Project identified in GBNRTC plans is modeled as a six-lane crossing between the United States and Canada at the Buffalo-Fort Erie location. Currently the existing bridge functions as three lanes, with a reversible center lane and processing facilities separated for general travel, secure passenger traveler (NEXUS) and secure commercial vehicles (FAST). The currently proposed configuration for the project would function as six lanes, as a new span would be constructed parallel to the existing span, allowing one span to carry traffic into Canada and one into the United States. The existing three-lane span would carry two lanes of general travel vehicles, and the third a combined NEXUS/FAST lane for secure passenger and commercial vehicles. The new span would have four actual travel lanes, with two indicated as general travel, and the secure passenger vehicles (NEXUS) and secure commercial vehicles (FAST) travelling in separate lanes. It was the professional judgment of the staff that modeling as a 6-lane configuration would most accurately reflect the functional capacity when operational.

Regional Emissions Analysis – Summary of Results

POLLUTANT EMISSIONS Tons / Day	VOC (Tons / day)	NOx (Tons/day)
2015 Build	<i>10.198</i>	<i>12.833</i>
2015 No-Build	<i>10.351</i>	<i>12.905</i>
2025 Build	<i>6.566</i>	<i>6.396</i>
2025 No-Build	<i>6.754</i>	<i>6.441</i>
2035 Build	<i>7.142</i>	<i>5.089</i>
2035 No-Build	<i>7.588</i>	<i>5.190</i>

Public Involvement

A specific public involvement plan was generated for the 2035 LRP Update and the 2011-2015 TIP. The draft conformity determination update and regional emissions analysis is subject to public involvement and review. A public notification was published in the Buffalo News announcing the availability of the draft report for public review and comment for a twenty-day period. The review period ran from April 8, 2010 through April 28, 2010. An electronic version of the full report was posted on the GBNRTC

website (www.gbnrtc.org) for viewing and/or downloading; and a printed version was available by visiting the GBNRTC offices. Comments were encouraged through the website or by mail. At the close of the public comment period, all responses were directly addressed.

The public involvement summary report, meeting notices and comment are included in Appendix 1.

Statement of Conformity with the SIP

No goals, directives, recommendations or projects of the TIP and Plan contradict requirements or commitments of the SIP or the intent of the Clean Air Act or other applicable federal and state regulations. Existing GBNRTC LRP and TIP processes also provide for expeditious implementation of any Transportation Control Measures that may be identified through any future revision of the SIP.

Until an 8-hour ozone SIP is in place, the 1-hour SIP is still the applicable implementation plan. By passing the emissions tests prescribed by 40 CFR Part 93.119(b)(2) and 93.109(d) the GBNRTC regional emissions analysis demonstrates the 2011-2015 TIP and 2035 LRP Update conform to the applicable SIP.

Appendix 3

SAFETEA-LU Metropolitan Transportation Planning: Scope of Planning Process

In developing transportation plans and programs, the Safe Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) established eight general issue areas (factors) that were to be considered in the development of the TIP and the regional long-range transportation plan. While some of these factors are more applicable to long-range plan development, all were important considerations in the development of the TIP. It should also be noted that while the eight factors or areas must be considered, the failure to consider any specific factor in formulating a transportation plans, the TIP, a project or strategy, or the certification of planning process is not reviewable in court. During preparation of the SAFETEA-LU reauthorization, continuing resolutions have kept these directives in place.

The eight planning factors identified under SAFETEA-LU are:

- 1) Support the economic vitality of the United States, the States, and metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and nonmotorized users.
- 4) Increase accessibility and mobility options available to people and for freight.
- 5) Protect and enhance the environment, promote energy conservation, improve quality of life and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6) Enhance integration and connectivity of the transportation system, across and between modes for people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system.

Appendix 4

Project Relationship to Environmental Issues

In 2005, the Safe Accountable, Flexible, Efficient Transportation Equity Act – Legacy for Users (SAFETEA-LU) was signed into law. A new directive of SAFETEA-LU was for MPOs to consult as appropriate with federal, state and local agencies responsible for land use management, natural resources, environmental protection, conservation and historic preservation in the development of transportation plans and programs.

The GBNRTC initiated contact with Federal, State, Local, and Tribal agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation to provide these agencies with information regarding the MPO, its activities, and request their participation in the agency consultation process. The agencies identified for initial agency consultation included NYS Office of Parks, Recreation, and Historic Preservation; NYS Department of Environmental Conservation; NYS Department of Agriculture and Markets; NYS Historic Preservation Office; Department of State - Division of Coastal Resources; U.S. Fish and Wildlife Service; U.S. Army Corps of Engineers; Niagara County SWCD; Erie County SWCD; Erie County Environmental Management Council; Niagara County Environmental Management Council; and the Seneca Nation of Indians.

Several of these agencies provided the GBNRTC with new data, maps, and plans as related to cultural, natural, and historic resources in the region. The GBNRTC incorporated these data and produced a number of maps that identified ecologically significant areas including wetlands, river and streams, Wildlife Management Areas, forests and parks as well as areas of historic and cultural importance. The materials gathered through this process were documented by the GBNRTC.

The GBNRTC performed an initial mapping of TIP projects to illustrate their proximity to resource sensitive areas. An environmental assessment will continue to be conducted for each project by its lead agency as it advances to ascertain the true nature of any potential impact. The following tables list which TIP projects fall within the limits of maps supplied during the expanded agency consultation process.

PIN	AGENCY	DESCRIPTION	AREA PARKS	HISTORIC SITES	SUPERFUND SITES	AREA WETLANDS	SAFETY LOCATION	BRIDGE LOCATION	ROAD SCORE	LEVEL OF SERVICE EF
575546	Buffalo	ELMWOOD AVE; FOREST AVE - SCAJAQUADA	X	X	X		X	X	X	
575580	Buffalo	INNER HARBOR TRANS. INFRASTRUCTURE FACILITY	X	X	X	X			X	
575599	Buffalo	ERIE CANAL HARBOR STREETS - PHASE II	X	X	X	X			X	
575609	Buffalo	W FERRY ST/BLACK ROCK CANAL	X	X	X		X			
575634	Buffalo	BAILEY AVE/CAZENOVIA CK & BUFFALO RVR	X		X		X		X	
575683	Buffalo	NORTH BUFFALO RAILS-TO-TRAILS	X	X	X		X		X	
575714	Buffalo	NIAGARA ST GATEWAY PROJECT; CAROLINA/VIRGINIA STS-NIAGARA	X	X	X	X	X		X	
575715	Buffalo	PORTER AVE PHASE II; NIAGARA ST-SYMPHONY CIR	X	X	X		X		X	
575718	Buffalo	KENMORE AVE; STARIN AVE-RT 5 (MAIN ST)	X	X	X		X		X	
575719	Buffalo	ERIE CANAL HARBOR STREETS - PHASE III	X	X	X	X			X	
575743	Buffalo	OUTER HARBOR TRAIL PHASE 8	X	X	X			X	X	
575747	Buffalo	BNMC PHASE 1; ELLICOTT GATEWAY	X	X	X				X	
575759	Buffalo	BNMC PHASE 2 STREETSCAPE IMPROVEMENTS	X	X	X		X		X	
575760	Buffalo	SOUTH BUFFALO PAVING PROJECT- S;HOPKINS/MCKINLEY/S.PARK	X	X	X	X	X		X	
575772	Buffalo	FARGO ST; PORTER AVE - CONNECTICUT ST	X	X					X	
575776	Buffalo	FILLMORE AVE; NORTH PARADE AVE. - EAST FERRY ST.	X	X	X		X		X	
575795	Buffalo	BNMC PHASE 3		X	X		X		X	
575796	Buffalo	BUFFALO NY INTERMODAL CENTER PARKING FACILITY	X	X					X	
575823	Buffalo	SOUTH OGDEN/MINERAL SPRINGS	X		X			X	X	
575824	Buffalo	SOUTH PARK LOOP AT SOUTH PARK LAKE	X		X	X		X		
575940	Buffalo	FRUIT BELT REDEVELOPMENT; CARLTON & HIGH ST	X	X	X				X	
575942	Buffalo	OUTER HARBOR ENHANCEMENTS	X	X	X				X	
575943	Buffalo	UNION SHIP CANAL PROMENADE ENHANCEMENT	X	X	X					
575944	Buffalo	INDUSTRIAL HERITAGE TRAIL ENHANCEMENT	X	X	X			X	X	
575945	Buffalo	SENECA ST; HAYDEN ST - INDIAN CHURCH ROAD	X		X		X		X	
575946	Buffalo	HOPKINS ST/ BPRR	X	X	X	X		X	X	
575965	Buffalo	LOCAL BRIDGE JOINTS; CITY OF BUFFALO; ERIE COUNTY								
575968	Buffalo	TIFFT STREET WHARF	X	X	X	X			X	
575969	Buffalo	LOCAL BRIDGE PAINTING; CITY OF BUFFALO								
582212	Buffalo	CARS ON MAIN STREET BUFFALO	X	X	X		X		X	
575374	Erie County	N. FOREST RD; RT263-DODGE RD	X		X	X	X		X	
575525	Erie County	SENECA ST/NORFOLK SOUTHERN	X		X	X		X	X	
575527	Erie County	CEMETERY RD/ERIE RD, NORFOLK SOUTHERN BR PLUM BOTTOM CREEK	X					X	X	
575533	Erie County	MAPLE RD@FLINT, N FOREST & HOPKINS INTERSECTIONS	X		X	X	X		X	
575538	Erie County	PAVEMENT RD/CSX & NORFOLK SOUTHERN	X					X	X	
575543	Erie County	E ROBINSON(N FRENCH);RT 62-RT 952T	X		X	X	X		X	X
575547	Erie County	MAPLE RD; RT 62-FLINT, N BAILEY; MAPLE RD-ROMNEY	X				X	X	X	X
575684	Erie County	TONAWANDA RAILS TO TRAILS	X	X	X	X	X	X	X	
575685	Erie County	GREINER RD @ SHIMERVILLE RD	X				X		X	
575686	Erie County	COLVIN BLVD SIGNALS	X	X			X		X	
575689	Erie County	SENECA CREEK PATHWAY	X		X	X	X		X	
575718	Erie County	KENMORE AVE; STARIN AVE-RT 5 (MAIN ST)	X	X	X	X	X		X	
575728	Erie County	CLARENCE CTR/GOTT CREEK	X					X	X	
575729	Erie County	SWIFT MILLS/MURDER CREEK						X	X	
575730	Erie County	SAVAGE ROAD OVER DRY CREEK <---New Name/Same PIN)	X			X				

PIN	AGENCY	DESCRIPTION	AREA PARKS	HISTORIC SITES	SUPERFUND SITES	AREA WETLANDS	SAFETY LOCATION	BRIDGE LOCATION	ROAD SCORE	LEVEL OF SERVICE EF
5B1202	Miscellaneous	LOCAL BRIDGE INSPECTIONS; SFY 12/13-13/14								
5B1402	Miscellaneous	LOCAL BRIDGE INSPECTIONS; SFY 14/15-15/16								
575358	Miscellaneous	PEACE BRIDGE CONG. RELIEF	X	X			X		X	
575615	Miscellaneous	LEHIGH VALLEY MULTI-USE TRAIL	X				X		X	
575675	Miscellaneous	TOWN OF EVANS MULTI-USE PATHWAY PHASE I	X			X		X	X	
575676	Miscellaneous	SHERWOOD - TWO MILE CREEK G'WAY	X		X	X	X		X	X
575727	Miscellaneous	TAYLOR RD/NIAGARA RIVER	X	X	X	X				
575745	Miscellaneous	GRAYCLIFF PUBLIC ACCESS ENHANCEMENT		X					X	
575752	Miscellaneous	MEADOW DR EXTENSION	X		X	X			X	
575757	Miscellaneous	NIAGARA ST/TWO MILE CREEK; CULVERT REHAB	X						X	
575762	Miscellaneous	RT 62 (MAIN ST), TOWN OF EDEN STREETSCAPE				X			X	
575769	Miscellaneous	S PARK AVE & LAKE AVE STREETSCAPE			X	X	X		X	
575777	Miscellaneous	UNION RD/WALDEN AVE, CHEEKTOWAGA	X		X		X		X	
575779	Miscellaneous	NIAGARA GORGE BICYCLE/PED TRAIL	X	X	X	X	X	X	X	
575780	Miscellaneous	RT 277 STREETSCAPE, WEST SENECA	X		X	X	X	X	X	
575781	Miscellaneous	RIDGE RD	X	X	X	X	X	X	X	
575784	Miscellaneous	RT 5 (LAKESHORE RD) GATEWAY, HAMBURG	X	X	X	X	X		X	
575790	Miscellaneous	EASTERN HILLS CORRIDOR; RT 5-RT 324	X			X			X	
575801	Miscellaneous	EAST AURORA AND ROYCROFT CAMPUS CORP SCENIC BEAUTIFICATION	X	X		X	X		X	X
575802	Miscellaneous	TOWN OF EVANS MULTI-USE PATHWAY, PHASE III	X			X		X	X	
575807	Miscellaneous	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 09/10								
575808	Miscellaneous	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 10/11								
575809	Miscellaneous	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 11/12								
575821	Miscellaneous	HIGH RISK RURAL ROAD PROGRAM 10/11								
575822	Miscellaneous	HIGH RISK RURAL ROAD PROGRAM 11/12								
575837	Miscellaneous	FOREST DR/SMOKES CREEK	X	X		X		X		
575838	Miscellaneous	REIN ROAD/ELLICOTT CREEK	X		X	X		X		
575840	Miscellaneous	LAKE AVENUE / SMOKES CREEK	X				X		X	
575868	Miscellaneous	ELLIS ROAD BRIDGE				X				
575894	Miscellaneous	GRAND ISLAND S.R.T.S. PROJECT				X				
575895	Miscellaneous	HAMLIN PARK SCHOOL # 74 S.R.T.S.	X	X	X				X	
575896	Miscellaneous	AMHERST S.R.T.S	X	X		X				
575897	Miscellaneous	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 12/13								
575898	Miscellaneous	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 13/14								
575899	Miscellaneous	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 14/15								
575900	Miscellaneous	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 15/16								
575901	Miscellaneous	HIGH RISK RURAL ROAD PROGRAM 12/13								
575902	Miscellaneous	HIGH RISK RURAL ROAD PROGRAM 13/14								
575903	Miscellaneous	HIGH RISK RURAL ROAD PROGRAM 14/15								
575904	Miscellaneous	HIGH RISK RURAL ROAD PROGRAM 15/16								
575949	Miscellaneous	TOWN OF GRAND ISLAND VETERAN'S PARK ACCESS IMPROVEMENT	X			X				
575970	Miscellaneous	ROGERS RD & CLOVERBANK RD RAILROAD QUIET ZONES	X			X			X	
580486	Miscellaneous	NITTEC TOC ANNUAL STAFFING								
593361	Miscellaneous	SHADAGEE RD BSOR				X				
593395	Miscellaneous	SHELDON AVENUE-DLW	X	X	X					

PIN	AGENCY	DESCRIPTION	AREA PARKS	HISTORIC SITES	SUPERFUND SITES	AREA WETLANDS	SAFETY LOCATION	BRIDGE LOCATION	ROAD SCORE	LEVEL OF SERVICE EF
5V1133	NYSDOT	VPP-US RT 20; FRENCH RD - CAYUGA CREEK								
5V1152	NYSDOT	VPP-NY RT 104; LEWISTON VILLAGE LINE - RT 429								
5V1154	NYSDOT	VPP-RT 425; RT 31 - UPPER MOUNTAIN RD								
5V1155	NYSDOT	VPP-RT 31; HYDE PARK BLVD - RT 429								
501131	NYSDOT	RT 93 & 425 BRIDGE OVER E. BRANCH 12 MILE CREEK		X					X	
501917	NYSDOT	RT 265 & I-190/POWER RESERVOIR; PHASE I	X		X				X	
501922	NYSDOT	RT 265 & I-190/POWER RESERVOIR; PHASE II	X		X			X	X	
503498	NYSDOT	RT 5 & 20/CATT CK							X	X
504101	NYSDOT	RT 438 OVER I-90						X	X	
505097	NYSDOT	I-190/LOCKPORT RD & CSX	X		X			X	X	
505110	NYSDOT	I-190/BUFFALO AVE	X		X	X		X	X	
508622	NYSDOT	SHERIDAN DR EXT(RT 325) @ KENMORE AVE	X		X	X			X	
510182	NYSDOT	RT 219/CATTARAUGUS CREEK; DECK REPLACEMENT		X					X	
510186	NYSDOT	RT 219 BRIDGES								
510538	NYSDOT	RT 39/FISHER BRIDGE REPLACEMENTS ; PHASE 1						X	X	
511168	NYSDOT	RT 20/CAZENOVIA CREEK	X			X			X	
511188	NYSDOT	RTS 5/20/438 ROUNDABOUT							X	X
513137	NYSDOT	RT 277 OVER RT 33		X					X	
513138	NYSDOT	COUNTY PARK RD OVER 277	X			X			X	
513437	NYSDOT	RT 5 @ BAYVIEW	X		X				X	
513440	NYSDOT	RT 5 OVER BIG SISTER CREEK	X			X			X	
520951	NYSDOT	RT 78 ; I-90 - RT 33	X		X	X			X	X
520954	NYSDOT	NY 78: LOCKPORT NCL TO NY ROUTE 104	X	X		X			X	
520957	NYSDOT	RT 78/ BLACK CREEK BRIDGE REPLACEMENT							X	
520959	NYSDOT	RT 78 OVER SCAJAJUADA CREEK	X	X	X				X	
526848	NYSDOT	RT 240; MINERAL SPRINGS RD-CLINTON ST	X		X			X	X	X
526850	NYSDOT	MOF: RT 240 @ PILGERS' CURVE								
530796	NYSDOT	RT 62; CAYUGA-WALMORE RD PHASE I	X		X				X	
530829	NYSDOT	RT 62; KRUEGER RD - SY; PHASE II	X		X	X			X	
530831	NYSDOT	RT 62 @ SOWLES RD				X			X	
539237	NYSDOT	RT 400/RT 240, HARLEM RD	X		X	X			X	
539241	NYSDOT	RT 400; I-90-POUND RD	X		X	X			X	
539243	NYSDOT	RT 400/RT 16 BRIDGE DECK REPLACEMENT								
539244	NYSDOT	BLAKELEY CORNERS RD OVER RT 400	X			X			X	
541050	NYSDOT	RT 957A (ROBERT MOSES PKWY) TRAIL @ MAIN ST	X	X					X	
541056	NYSDOT	RT 957A BRIDGES								
547022	NYSDOT	RT 198; SCAJAJUADA CORRIDOR PHASE I	X	X	X			X	X	X
547030	NYSDOT	ELMWOOD OVER RT 198	X	X	X			X	X	
551244	NYSDOT	RT 33; RT 198-DICK RD	X	X	X			X	X	X
551249	NYSDOT	RT 33/ DECK REHABILITATION PHASE I								
551253	NYSDOT	PED BRIDGES OVER RT 33		X					X	
552828	NYSDOT	I-90 TOLL BARRIER RELOCATION	X	X	X				X	
552829	NYSDOT	I-90/I-290 INTERCHANGE	X	X				X	X	
552839	NYSDOT	MILESTRIP RD OVER I-90	X			X			X	
554516	NYSDOT	PMI-RT 75;DEACON ST TO RT 5	X		X	X		X	X	

PIN	AGENCY	DESCRIPTION	AREA PARKS	HISTORIC SITES	SUPERFUND SITES	AREA WETLANDS	SAFETY LOCATION	BRIDGE LOCATION	ROAD SCORE	LEVEL OF SERVICE	
										EF	EF
581108	NYSDOT	OPERATIONAL SYSTEMS IMPROVEMENTS									
581109	NYSDOT	WALDEN @ CENTRAL	X		X	X	X		X		
581110	NYSDOT	BIKE/PED SFY 13/14									
581111	NYSDOT	BIKE/PED SFY 14/15									
581128	NYSDOT	PMI-NY RT 325; NY RT 266 - NY RT 324									
581129	NYSDOT	PMI-NY RT 78; NY RT 5 - ROLL									
581130	NYSDOT	PMI-NY RT 324; DELAWARE RD - EGGERT RD	X				X		X		
581131	NYSDOT	PMI-952Q (WALDEN AVE); NY RT 240 - I-90	X	X	X		X	X	X		
581132	NYSDOT	PMI-US RT 62; I-290 - SOUTH ELLICOTT CREEK RD	X		X	X	X		X		X
581133	NYSDOT	PMI-US RT 20 & NY RT 5; RT 20; RT 5-RT 249&RT 5; RT 20-RT 249	X			X			X		X
581134	NYSDOT	PMI-US RT 20; RT 249 - EDEN-EVANS CENTER RD	X			X		X	X		X
581136	NYSDOT	PMI- RT 5; KENNEDY - BEACH RD	X	X					X		
581137	NYSDOT	PMI-RT 62 FROM ERIE COUNTY LINE TO NORTH TONAWANDA NCL	X		X	X	X		X		
581138	NYSDOT	PINE STREET OVER ERIE CANAL	X	X	X				X		
594061	NYSDOT	PEET ST / ERIE CANAL BRIDGE REMOVAL									
594062	NYSDOT	WRUCK RD / ERIE CANAL BRIDGE REMOVAL		X							

Appendix 5

Glossary of Transportation Terms

ADA: AMERICANS WITH DISABILITY ACT OF 1990 - Federal legislation which mandates changes in building codes, transportation, and hiring practices to prevent discrimination against persons with disabilities.

AE: ANNUAL ELEMENT - the section of the Transportation Improvement Program which lists all transportation improvement projects proposed for the first year of the program.

BIKEWAY - any road, street, or path that is designated to accommodate bicycle travel. Bikeways do not have to be separated facilities and may be shared with other travel modes.

CAAA: CLEAN AIR ACT AMENDMENTS OF 1990 - Congressional legislation with significant program reforms for transportation. Air quality standards and associated conformity regulations are established, along with requirements for the development of clean fuels, vehicles and their operations.

CAPACITY - transportation facility's ability to accommodate a moving stream of people or vehicles in a given time period.

CAPACITY DEFICIENCY - occurs when the number of vehicles on a roadway exceeds the desired level of service threshold volumes for that roadway.

CAPITAL COSTS - non-recurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings, and vehicles.

CMAQ: CONGESTION MITIGATION AND AIR QUALITY - a funding program which provides funds for projects and activities which specifically reduce congestion and improve air quality.

COLLECTORS - functional classification of streets which distribute trips from arterials and channel trips to arterials. Additionally, these roadways provide access and circulation within residential neighborhoods.

CONFORMITY - in non-attainment areas, the process of assessing the compliance of transportation plans and projects with air quality standards defined by the Clean Air Act.

CONGESTION - the volume of traffic at which transportation facility performance is no longer operating at an acceptable level of service.

DELAY - a unit of time measure reflecting driver discomfort, frustration, additional fuel consumption, and increased travel time.

EIS: ENVIRONMENTAL IMPACT STATEMENT - a detailed statement required (when applying for federal funds) by the Environmental Policy Act of 1969.

ENHANCEMENT PROJECTS - various scenic, historic and environmental activities eligible for project funding under the Surface Transportation Program (STP) element of Federal Transportation funding resources.

FA: FEDERAL-AID SYSTEM - consists of roads which are eligible for either NHS (National Highway System) or STP (Surface Transportation Program) funding.

FFY: FEDERAL FISCAL YEAR - October 1 through September 30 of each year. Federal funding is provided by Federal Fiscal Year.

FHWA: FEDERAL HIGHWAY ADMINISTRATION - division of the U.S. Department of Transportation which administers the funds for highway planning and capital programs.

FREE FLOW - roadway conditions in which vehicles are almost completely unimpeded in their ability to maneuver within the traffic stream.

FTA: FEDERAL TRANSIT ADMINISTRATION - division of the U.S. Department of Transportation which administers the funds for transit planning and capital/operating programs.

FUNCTIONAL CLASSIFICATION - the grouping of streets and highways into classes, or systems, according to the character of service they are intended to provide. Basic to this process is the recognition that roads do not function independently, but rather as a system-wide network of roads.

HBR&R - Highway Bridge Replacement and Rehabilitation funding program.

HOV: HIGH OCCUPANCY VEHICLES - vehicles carrying a specified minimum number of persons, usually three or more. Freeways may have lanes designated for HOV use by car-poolers, vanpools and buses.

ITS: INTELLIGENT TRANSPORTATION SYSTEMS - electronic, computer and communications technology applied to surface transportation to increase safety, reduce congestion, enhance mobility, minimize environmental impact, increase energy efficiency and promote economic productivity for a healthier economy.

INTERMODAL - a transportation system connecting or including different modes of transportation.

IPP: INITIAL PROJECT PROPOSAL - A brief report documenting the concept for a project and concluding the project initiation stage.

LAND USE - the manner in which land or the structures on the land are used (i.e., commercial, residential, industrial, etc.).

LET - In context, it means that a contract has been awarded; for instance, “a contract has been let for the construction of the new expressway.”

LOCAL STREETS - functional classification for streets which are not on a higher functional classification system and provide the lowest level of mobility with through traffic movement being discouraged.

LONG-RANGE TRANSPORTATION PLAN - a 15 to 20 year forecast plan which must consider a wide range of social, environmental, energy and economic factors. The plan addresses overall regional goals and how transportation can best meet those goals within financial limits.

LOS: LEVEL OF SERVICE - the quality of flow in the moving stream of people or vehicles. Typically, ranges from LOS A (free flow traffic) to LOS F (stop-and-go unacceptable conditions).

MAINTENANCE AREA - a previously designated non-attainment area in which air quality conformity analyses and determinations for long range plans and TIPs must continue for 20 years.

MATCHING FUNDS - funds which one funding source requires from others as a condition of receiving the funds from that funding source. Generally, the match is set as a percentage of the total project, or project phase cost.

METROPOLITAN PLANNING AREA - the region in which the MPO carries out its transportation planning responsibilities and is designated as such by the MPO and the Governor in accordance with ISTEA regulations. The GBNRTC's metropolitan boundary encompasses the entire Erie-Niagara region.

MINOR ARTERIALS - functional classification for those facilities which augment the Principal Arterial System and serve trips of moderate length. Minor Arterials put a greater emphasis on land access and less importance on mobility.

MIS: MAJOR INVESTMENT STUDY - as a subset of the regional transportation system planning process, a more detailed planning procedure to inform decision-makers of the impacts and consequences of various transportation options on a corridor or sub-area basis. The preferred strategy will be included as a refinement of the regional transportation system plan.

MMTI: MAJOR METROPOLITAN TRANSPORTATION INVESTMENT - a high type highway or transit improvement of substantial cost that is expected to have a significant effect on capacity, traffic flow, level of service or mode share of the transportation corridor or sub-area scale. A MIS is required for such investments.

MOBILITY STRATEGIES - a set of innovative strategies to maximize the people-moving capability of the transportation system, while at the same time, reducing the number of vehicles on that system.

MODE - a particular form of travel, for example, walking or traveling by automobile, transit or bicycle.

MODE SPLIT - the process by which the number of trips that will be made by two or more modes of transportation is surveyed or estimated.

MPO: METROPOLITAN PLANNING ORGANIZATION - the agency designated by the Governor to administer the federally required transportation decision-making process in urbanized areas with over 50,000 population. The designated planning area for the GBNRTC is comprised of Erie and Niagara Counties. Core responsibilities include the Long Range Plan, the Transportation Improvement Program and the MPO forum for that decision-making.

NAAQS: NATIONAL AMBIENT AIR QUALITY STANDARDS - Federal standards developed by the Environmental Protection Agency (EPA) that set allowable concentration for various pollutants including carbon monoxide, transportation hydrocarbons, nitrogen oxides, and particulate matter.

NHS: NATIONAL HIGHWAY SYSTEM - a 155,000 mile interconnected system of roads, including 5,119 miles in New York State, authorized through ISTEA. Comprised of Interstate highways and roads designated as most important to interstate travel, national defense, intermodal connections, and international crossings. Congressional approval of the NHS system was formalized by the National Highway System Act of 1995.

NON-ATTAINMENT AREA - any geographic region that has been designated as non-attainment due to a transportation related pollutant(s) that violates the national ambient air quality standard. The Clean Air Act requires that these areas perform air quality analyses and determinations to ensure conformity. (The Erie-Niagara Region has been in marginal non-attainment for ozone, but redesignation to a Maintenance Area is expected.)

OPERATING COST - the costs of actually operating a transportation system. These are separate from capital costs, and include such items as wages, fuel, oil, maintenance, etc.

OPERATING REVENUES - money received from users of a transportation system such as fares, tolls, charter fees, etc.

PEAK - the period during which the maximum amount of travel occurs. It may be specified as the morning (a.m.) or evening (p.m.) peak.

PERSON TRIP - a trip made by a person from a single origin to a single destination.

P.E.: PRELIMINARY ENGINEERING - the cost of preparing the detailed design of a project. P.E. entails not only survey, mapping, preparation of plans and contract documents, environmental analyses, all required public hearings, and any other required state or federal procedures, but may also include “right-of-way incidental activity” which is the field and office work preparatory to the actual purchase of property.

PRINCIPAL ARTERIALS - functional classification for high volume roadways which carry the major portion of daily trips to centers of activity in the metropolitan area. Principal arterials put a greater emphasis of mobility over access to land and include fully and partially controlled access facilities stratified into three categories, Interstates, Expressways and Streets.

PROGRAMMING - the designation of funds for transportation projects which when approved are included in the transportation improvement program (TIP).

PIN: PROJECT IDENTIFICATION NUMBER - identification number given to each project by NYSDOT.

PROJECT SCREENING - the process of considering and designating candidate projects for inclusion in the TIP.

PROJECT SELECTION - the advancement of programmed projects in the TIP, for commitment of specific Federal funds for those projects usually in the first (“annual element”) or second (“budget element”) years of a multi-year program.

PS&E: PLANS, SPECIFICATIONS AND ESTIMATES - the preliminary data submitted by the State to FHWA so that Federal funds are set aside for a specific highway project.

ROW: RIGHT-OF-WAY - land corridors needed for the construction of highways, transit facilities, railroads, etc.

SAFETEA-LU: SAFE ACCOUNTABLE, FLEXIBLE, EFFICIENT TRANSPORTATION EQUITY ACT – LEGACY FOR USERS - the most recent transportation legislation signed into law on August 10, 2005 that authorizes Federal funding through September 30, 2009 primarily for highway, highway safety and public transportation purposes. Two predecessor bills, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21), helped shape the highway program to meet the Nation's changing transportation and infrastructure needs.

SEQR: STATE ENVIRONMENTAL QUALITY REVIEW ACT - sets state standards for environmental quality control.

SFY-STATE FISCAL YEAR - April 1 through March 31 of each year.

STP: SURFACE TRANSPORTATION PROGRAM - a new capital-funding program legislated by ISTEA for a variety of highway, transit, pedestrian and bicycle projects.

TAZ: TRAFFIC ANALYSIS ZONE - the smallest geographically designated area for analysis of transportation activity.

TIP: TRANSPORTATION IMPROVEMENT PROGRAM - a capital investment program prepared by the MPO cooperatively with the State and transit operator that prioritizes transportation projects to be implemented with Federal funds over a five year period consistent with the Long-Range Transportation Plan.

TIP AMENDMENT - any change to a previously-approved TIP. May include the addition/deletion of significant right-of-way acquisition, significant capacity, new intermodal facilities, transit facilities upgrading, projects otherwise affecting travel patterns. Also less significant changes such as minor infrastructure projects and the replacement of transit equipment.

TRANSPORTATION NETWORK - a schematic representation of the roadway or transit system via a series of links and nodes in a computer database.

TRAVEL DEMAND FORECASTING - the technical process of estimating the number of future users by mode of a system and their particular travel times and routes.

TRIP ASSIGNMENT - the process of allocating highway and transit trips among the different facilities included in a network.

TRANSPORTATION DEMAND MANAGEMENT - programs and policies to reduce peak demand for transportation and to maximize efficient use of the transportation system. Such strategies may include HOV lanes, ride sharing and vanpooling, and congestion pricing.

TRIP DISTRIBUTION - the process of estimating the travel between traffic analysis zones.

TRIP GENERATION - the process of estimating trips that will be produced and/or attracted to a geographic unit based on the population and employment characteristics of that unit.

UPWP: UNIFIED PLANNING WORK PROGRAM - a description of the transportation planning work tasks and their funding sources for a period that usually covers twelve (12) month time span.

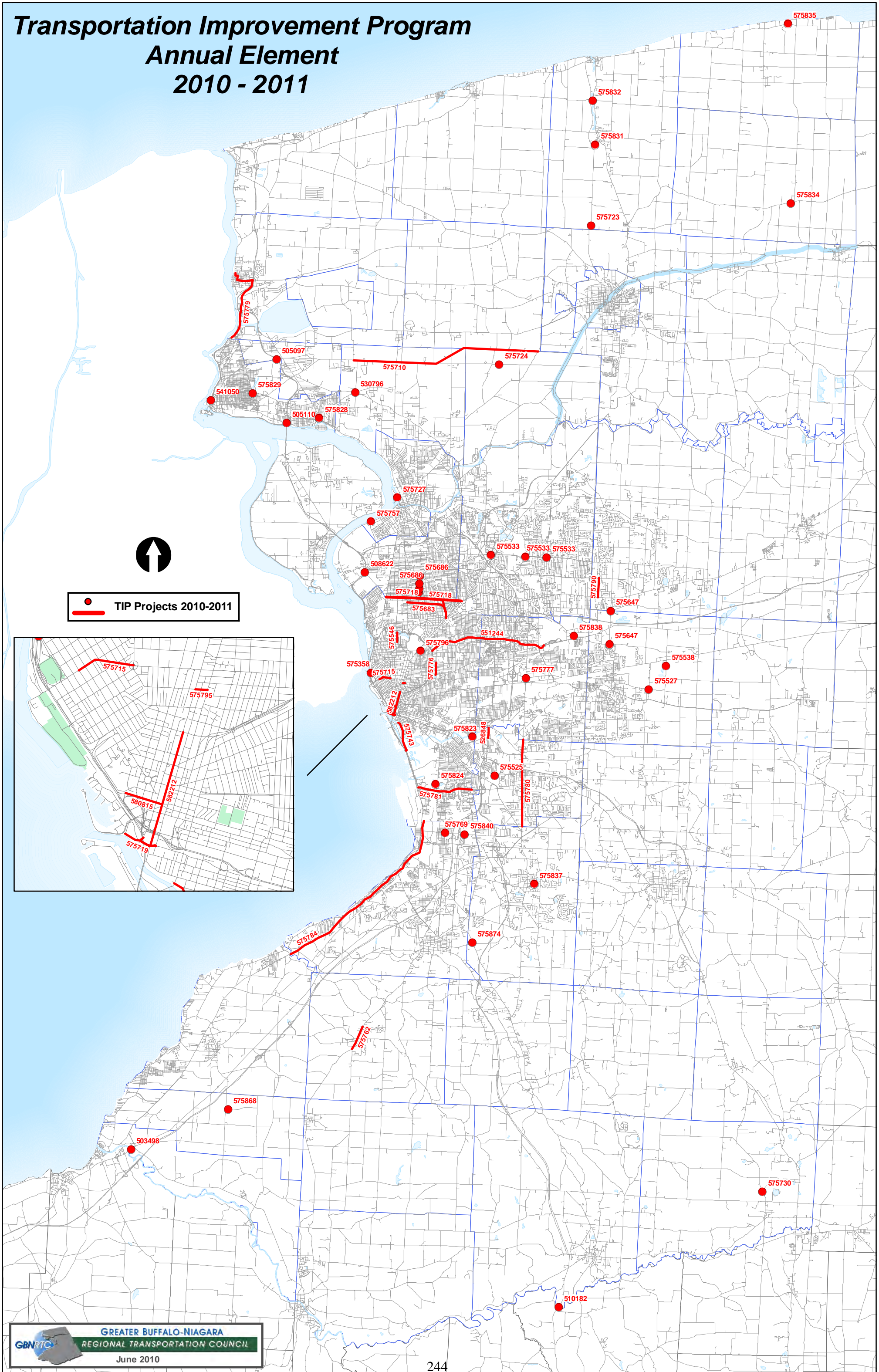
URBANIZED AREA - an area with a population of 50,000 or more designated by the U.S. Census Bureau.

VMT: VEHICLE MILES OF TRAVEL - that amount of vehicle travel on a designated set of roadways multiplied by the total mileage of those roadways.

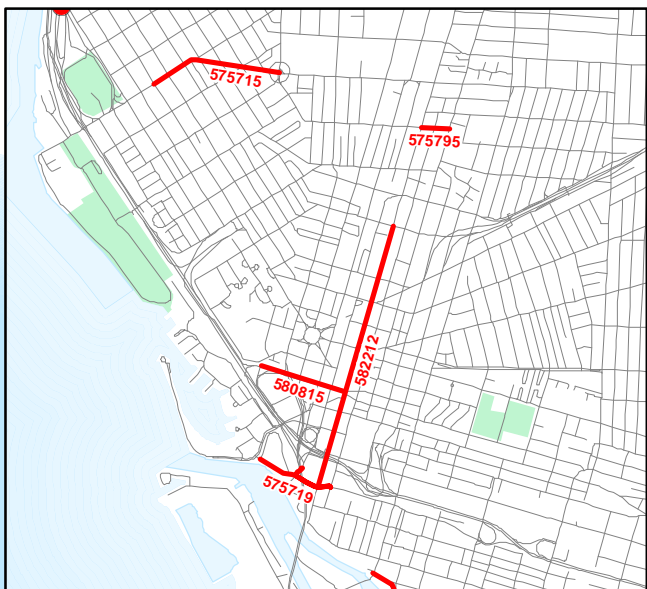
TRANSPORTATION ACRONYMS

ADA: Americans with Disability Act
AADT: Average Annual Daily Traffic
AWDT: Average Weekday Traffic
CAAA: Clean Air Act Amendments
CMAQ: Congestion Mitigation and Air Quality Funds
CMS: Congestion Management System
FHWA: Federal Highway Administration
FTA: Federal Transit Administration
GBNRTC: Greater Buffalo-Niagara Regional Transportation Council
HBR&R: Highway Bridge Replacement and Rehabilitation Program
HOV: High Occupancy Vehicle
IPP: Initial Project Proposal
ITS: Intelligent Transportation System
LOS: Level of Service
LRP: Long Range Plan
MIS: Major Investment Study
MMTI: Major Metropolitan Transportation Investment
MPO: Metropolitan Planning Organization
NFTA: Niagara Frontier Transportation Authority
NHS: National Highway System
NYSDEC: New York State Department of Environmental Conservation
NYSDOT: New York State Department of Transportation
PCC: GBNRTC Planning and Coordinating Committee
PIN: Project Identification Number
SAFETEA-LU: Safe Accountable, Flexible, Efficient Transportation Equity Act – Legacy for Users
SIP: State Implementation Plan for Air Quality
SOV: Single Occupant Vehicle
STIP: Statewide Transportation Improvement Program
STP: Surface Transportation Program
TAZ: Transportation Analysis Zone
TDM: Transportation Demand Management
TDP: Transit Development Program
TIP: Transportation Improvement Program
TMA: Transportation Management Area
UPWP: Unified Planning Work Program
USEPA: United States Environmental Protection Agency

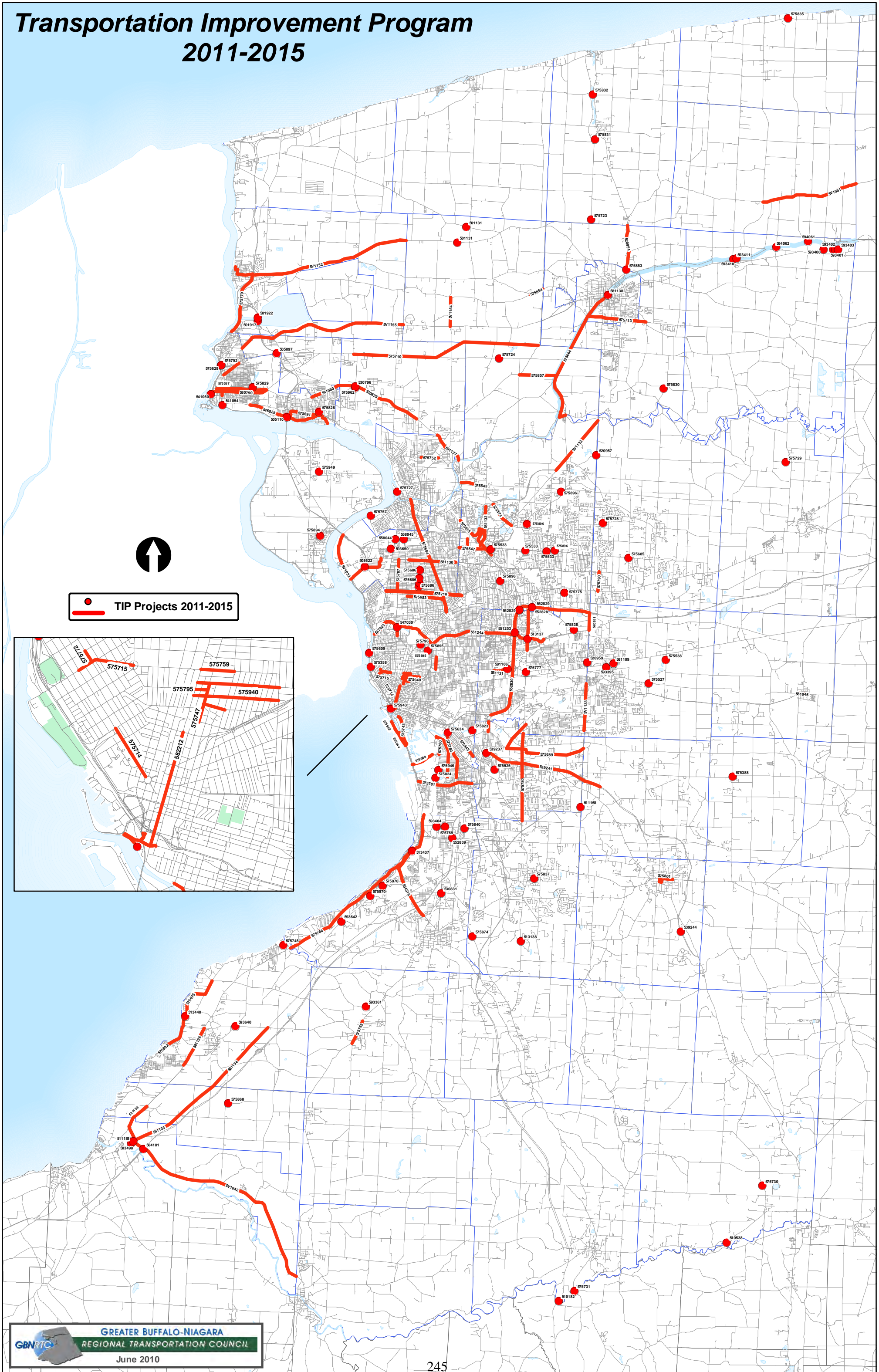
Transportation Improvement Program Annual Element 2010 - 2011



● TIP Projects 2010-2011



Transportation Improvement Program 2011-2015



● TIP Projects 2011-2015