

FINAL

**2012 Action Plan of the
Five-Year Consolidated Plan**

PREPARED FOR THE

**Erie County / Town of West Seneca Community Development Block Grant
Consortium, and the**

**Erie County / Town of Hamburg / Town of West Seneca Home Consortium,
and the**

Town of Hamburg – Community Development Entitlement Program

Submitted by:

The Erie County Department of Environment and Planning

**HON. MARK C. POLONCARZ
COUNTY EXECUTIVE**

**MARIA R. WHYTE
COMMISSIONER**

February 15, 2012

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SF 424


The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	2/15/2012	16-600255	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application	
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction	
		<input type="checkbox"/> Non Construction	<input checked="" type="checkbox"/> Non Construction	
Applicant Information				
Jurisdiction		NY369029 ERIE COUNTY		
Edward A. Rath County Office Building		07-147-9059		
95 Franklin Street		Department		
Buffalo	New York	Environment and Planning		
14202	Country U.S.A.	Planning		
Employer Identification Number (EIN):		Erie		
16-600255		04/01		
Applicant Type:		Specify Other Type if necessary:		
Local Government: County		Specify Other Type		
Program Funding		U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant		14.218 Entitlement Grant		
CDBG Project TitlesCommunity Development		Description of Areas Affected by CDBG Project(s) Erie County Consortium		
\$CDBG Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe
\$2,545,948		\$		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$1,616,203				
\$Anticipated Program Income		Other (Describe)		
\$471,977				
Total Funds Leveraged for CDBG-based Project(s)				
\$2,088,180				
Home Investment Partnerships Program		14.239 HOME		
HOME Project Titles HOME and ADDI		Description of Areas Affected by HOME Project(s) Erie County HOME Consortium		
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe
\$694,898				
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

\$Anticipated Program Income \$100,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$100,000			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Solutions Grants Program		14.231 ESG	
ESG Project Titles ESG		Description of Areas Affected by ESG Project(s) Erie County, New York	
\$ESG Grant Amount \$239,056	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$221,127		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 26, 27, 28	Project Districts 26, 27, 28		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 1/13/12
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Mark	C.	Poloncarz
Erie County Executive	716-858-8500	716-858-7248
mark.poloncarz@erie.gov	www.erie.gov	Other Contact
Signature of Authorized Representative 		Date Signed 2/15/12

Note: Any questions regarding this form should be directed to Erie County Community Planning Coordinator Thomas J. Dearing at (716) 858-7256.



Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Reference should be made to the Summary of Specific Annual Objectives table included on page 173 of this Action Plan. The table includes the objectives and outcomes identified in the Plan and an evaluation of the Consortium's past performance.

The 2012 Consolidated Application for Community Development, Emergency Solutions, and HOME Investment Partnership funds includes the continuation of many successful programs as well as new initiatives.

The 2012 budget is reflected on page 155. A positive trend is the high amount of other funds \$1,665,425 and program income (approximately \$571,977) being combined with the Consortium's annual entitlement grant allocations. This further stretches federal dollars and allows the overall program to better address the high priority areas.

1. Community Development Program Highlights

Twelve (12) community projects will be funded this year. This represents approximately 53% of the entitlement grant allocation.

An emphasis in 2012 will again be on infrastructure improvements within low/moderate-income areas. Sidewalk replacement, water/sewer work, and street improvements are typical undertakings.

A substantial commitment of CDBG funds will again be allocated to the Rural Transit Services Project. The latter services twenty-five municipalities and provides van

transportation to doctor offices, shopping centers, senior centers and other destinations for the area's low-income and senior population groups. In 2011 over 1,814 people accessed the RTS service.

Financial resources will continue to be targeted to the City of Lackawanna's First Ward. This is a Key local strategy neighborhood containing an aging housing stock and declining infrastructure. The Department of Environment and planning promotes active resident and institutional participation in First Ward enhancements by coordinating the activities of two community groups that seek a better living environment for First Ward residents. In 2012 over \$400,000 in CDBG and local funds will be used to improve Ingham Avenue. Pavement replacement, new sidewalks, and curb installation are major components of the project.

2. Housing and Emergency Solutions Program Highlights

Because of the recent changes made to the federal homeless programs under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH ACT), the County has not selected activities that will be funded with its 2012 ESG funds. The ESG Program's interim rules recently became final and the County will request proposals from homeless providers and select activities that are consistent with the rules and needs of persons that are homeless or at risk of homelessness in the Consortium. Activities shall include financial assistance for housing activities for homeless persons and persons at risk of homelessness. Funds shall also be used for operational expenses for existing transitional housing that serve homeless individuals and families.

Over 99 households are on the wait list for the Housing Rehabilitation Program and 22 are on the Mobile Home wait list. Priority is given to those residing in target areas and older housing stock, as well as those having lower incomes. In 2011 the eligibility for entry into the mobile home program was changed from all those 80% and below of the County median income to only those at 50% or below the County median. This substantially reduced the number of households on the wait list.

3. Economic Development

- a. Needs: The primary goal of economic development is the expansion of economic opportunities that will protect existing jobs, facilitate the creation of new jobs and generate new investment and economic activity in the community. The County needs to strengthen and attract commercial industries as well as retain the manufacturing sector that has been shrinking, in order to retain and create low and moderate income jobs. Therefore, economic development needs can be divided into four categories: infrastructure development, brownfield redevelopment, revitalization of urbanized areas and village centers, and business development.

Site development includes infrastructure (such as road extensions and water and sewer upgrades), new modern building space, redevelopment of older industrial areas, preservation of transportation facilities and corridors, and quality-of-life projects which are crucial for the development of livable and sustainable communities.

Brownfield redevelopment has been an integral part of the economic development program in Erie County for over twenty years. The western

New York legacy of heavy industry requires that continual investigation and remediation of brownfield sites take place and the demolition of abandoned or functionally obsolete buildings. When demand for buildings or sites is not immediately known, the clearance of these abandoned buildings or sites is important in preventing the blighting influence they can cause.

Restoring the County's urbanized areas, whether Neighborhood Strategy Areas, Village Centers or mixed land use, high density areas within the community needs to be done to create the climate for private reinvestment. This program component will seek to concentrate infrastructure funding with housing and other redevelopment activities to gain the maximum impact on lower income and distressed areas. Project areas that will be candidate areas include all Consortium villages with low/mod areas and sections of communities that have residential and mixed use areas with high degrees of need.

Business development includes the provision of investment capital, and the support and technical assistance that are necessary to help entrepreneurs and small businesses grow and expand.

- b. Specific Objectives: Reference should be made to Table 2C on page 184 for a listing of the objectives and annual goals for the economic development category.

- c. Year 2012 Highlights:

The economic development programs carried out in previous years will continue in the Year 2012. The following lists some of the programs and their approximate remaining funding amount (entitlement, program income, and prior year funds) as of December 12, 2011.

— Neighborhood Revitalization – Lake Erie Beach — Town of Evans	\$638,000
— Commercial Center Improvements – City of Tonawanda, Village of Lancaster	\$ 56,442
— BOCES Building Clean-Up and Demolition – Village of Lancaster	\$500,000
— Micro Enterprises Loan Program – Consortium wide	\$155,181

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

1. Reference should be made to Maps 3, 4, and 5 that are attached to the hard copy of this 2012 Annual Action Plan. These describe the geographic areas within Erie County in which assistance will be directed in 2012. The titles are noted below:
 - a) Map 3: CDBG Neighborhood Target Areas within Erie County
 - b) Map 4: CDBG Eligible Block Groups and Survey Areas
 - c) Map 5: CDBG Tracts with Substantial Minority Population

It is estimated that 20% of all HOME and CDBG funds will be directed toward the target areas in 2012. This includes 20% of housing rehab monies as well as one community project.

2. The service area for the Erie County/CDBG Consortium includes a total of 34 municipalities (population of approximately 315,000) which includes all of Erie County with the exception of the City of Buffalo and Towns of Amherst, Cheektowaga, Tonawanda and Hamburg for the CDBG program. Hamburg, with a total population of approximately 56,000, is a member of the HOME consortium not the CDBG consortium. There are two census tracts in the consortium that have a high minority population. These are located in the first ward neighborhood of the City of Lackawanna. The City of Lackawanna along with the City of Tonawanda also have the highest low-to moderate income populations within the consortium. There are a total of 60 income eligible block groups in the Consortium. Only five communities do not contain any census eligible areas. Priority for funding projects is given to those low-income concentrated areas. These neighborhoods included for housing rehabilitation priority in the Action Plan are the City of Lackawanna First Ward, City of Tonawanda West Side, Town of Evans – Lake Erie Beach, and the Village of Depew – Main Street area. Funding limitations hinder the ability to fund more community development and economic development projects. The housing program has the obstacle of such a large geographic area served, which makes targeting funds and showing major progress in a specific area difficult. This was the reason for increased housing rehabilitation targeting of funds in the noted areas.

With the exception of the City of Tonawanda's target area, each of the target areas was the subject of a detailed neighborhood/housing analysis. The documents clearly reported housing conditions and outlined a strategy for alleviating poor quality of life factors that permeate throughout the neighborhoods. Information gleaned from the following reports provided the rationale for assigning priority status to applicants seeking housing assistance within the target areas.

- a) Lake Erie Beach – Neighborhood Revitalization Strategy – Town of Evans, New York, prepared by Peter J. Smith & Company, Inc., 2010.
 - b) Analysis of the Housing Needs of the First Ward of the City of Lackawanna – New York State Rural Housing Coalition, Inc., 4/27/2007.
 - c) Main Street Revitalization Plan for the Village of Depew, New York – prepared by Center for Urban Studies, School of Architecture and Planning, State University of New York at Buffalo, May, 2005.
3. Other actions to be taken during the Program Year to address obstacles to meeting underserved needs include the following:

- a) In 2010 the Erie County Department of Environment and Planning received \$180,000 from the New York State Affordable Housing Corporation. The monies are being matched with \$120,000 in federal CDBG dollars and are being used to rehabilitate twenty homes. Said structures must be in the Town of Evans Lake Erie Beach neighborhood or the City of Lackawanna's First Ward. The latter represents the highest concentration of poverty and minority households in the Consortium.

Lake Erie Beach has over 900 vacant properties and approximately 10% of the occupied structures have severe housing problems. These range from foundation issues to dilapidated roofing.

Implementation of the program is underway and will continue through 2012.

- b) The 2011 Action Plan allocated another \$210,000 toward infrastructure improvements in the Lake Erie Beach neighborhood. Currently, about 33% of the road network in the community is unimproved, creating quality of life issues for all residents. The infusion of \$210,000 combined with the \$435,000 allocated in the 2010 Plan provides a start toward assisting households that are under served in this neighborhood. This project is approximately 30% completed and will be finalized during the 2012 PY.
4. The following identifies federal, state, and local resources expected to be made available in 2012 to address the needs identified in the Plan.
- New York State Consolidated Highway Improvement Program funds (\$137,725) will be used to reconstruct Ingham Avenue in the City of Lackawanna.
 - \$200,000 in Town Water District Reserve funds will be used by the Town of Elma for the Elderberry Lane project.
 - The Rural Transit Service CD funding will be supplemented by \$10,000 in United Way monies, \$9,000 from People Inc., and \$250 from the Clarence Lions Club. A Ford Foundation application is pending for \$25,000.

- \$24.405 million in Section 8 funds for 4,798 vouchers was received in 2011 by the Erie County Public Housing Agency which includes the Erie County Consortium with the Towns of Amherst, Tonawanda, and Cheektowaga. The level of funding is expected to be the same in 2012.
- Low income Housing Tax Credits: The Consortium housing providers are expected to utilize Federal Low Income Housing Tax Credits as an important piece of their funding tool kit. In 2011, the \$0 in tax credits (where available) were allocated for Consortium projects. It is not anticipated that any projects will receive funding in 2012.
- Federal Section 202 Housing funds will continue to be an important tool for housing developers within the Consortium in 2012. However, given the competitive nature of this grant amount, it is not anticipated that Consortium Projects will receive funding in 2012.
- In 2012, the Lackawanna Housing Development Corporation (LHDC) will continue to implement the 2011 New York State Affordable Housing Corporation (AHC) grant which provides \$200,000 in housing rehab funds. This will assist 33 low-income households make needed improvements to their homes. The LHDC will also implement the \$200,000 2011 award from the AHC to assist ten families purchase and rehabilitate their homes.
- The Southtowns Rural Preservation Company (SRPC) may seek \$150,000 in New York State Affordable Housing Corporation monies for the rehabilitation of 25 units.
- The USDA Rural Development Program will utilize an estimated \$825,000 in funding to provide first time homebuyer assistance and an estimated \$41,000 for owner occupied housing rehab in rural Erie County.
- Program Income
 - 1) \$35,181 in repayments from Business Development and Micro Loan recipients. The monies will be utilized for yet to be determined economic development activities.
 - 2) \$367,000 in repayments from various housing loan fund recipients. The monies will be revolved back into various County housing programs.
 - 3) \$63,501 in repayments from municipalities that had obtained a CDBG economic development infrastructure loan. Said monies will reflow back into economic development or community projects for 2012.
- Federal McKinney-Vento Homeless Assistance Funds. The following projects have applied for funding in 2012.

(1)	Homeless Alliance of Western New York	\$156,450.00
(2)	Community Service for the Developmentally Disabled	\$269,042.00
(3)	Housing Options	\$227,772.00
(4)	YWCA WNY Amherst	\$70,367.00
(5)	YWCA Tonawandas	\$32,214.00
(6)	Various Supportive Housing Programs	\$3,921,848.00
(7)	Hispanics United	\$246,661.00
(8)	Safe Haven	\$573,784.00
(9)	Cazenovia Supportive Housing Program	\$210,981.00
(10)	YWCA Trans for Single Parent	\$166,742.00
(11)	Gerard Place	\$177,910.00
(12)	Harbor House	<u>\$200,281.00</u>

Total Budget: \$6,254,052.00

5. Federal funds leverage resources from public and non-federal public sources in a variety of ways. A few examples are as follows:

- a) In 2012 the Village of Depew will use \$100,000 in CDBG funds in combination with \$70,472 of Village Sewer funds for sewer remediation within older Village neighborhoods. The federal funds permit a higher volume of remediation projects to move forward.
- b) In 2012 the Village of Springville will use \$100,000 of CD funds in combination with \$153,582 in General Obligation Bonds for water improvements on Eaton Street.
- c) The Erie County Department of Environment and Planning will likely provide \$103,434 in Community Housing Development Organization funds to a project that also is seeking either federal Low Income Housing Tax Credits or funding from a State housing agency source. These are competitive projects. Points are awarded to applications that are able to show a commitment of matching resources. Thus early commitment of CHDO monies to a project assists in the scoring process.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

1. **Lead Agency:** The Erie County Community Development Block Grant (CDBG) Consortium is made up of 34 municipalities with diverse characteristics and needs. The Erie County Department of Environment and Planning (DEP) administers the CDBG and Emergency Solutions Grants on behalf of the Consortium communities. DEP also administers the HOME Consortium which includes 34 municipalities and the Town of Hamburg and the two Villages contained therein. DEP was selected as the lead agency to coordinate the development of the Consolidated Plan.
2. **Consultation Coordination:** The Department consulted with and informed surrounding entitlement communities, state, county, and local governmental agencies and social service providers during the preparation of the Action Plan.

The CDBG Consortium uses a project selection committee to oversee the allocation process for grant funds. The Project Selection Committee (PSC) consists of ten supervisors or mayors of consortium members and three DEP staff members. A Coordinating Committee is also used to guide the Department in developing and implementing the Consolidated Plan. Members of the committee represent social service providers, local banks, government and community/economic development agencies providing service to low-and moderate-income individuals and families in the Consortium communities. The Supervisor of Hamburg, three members of the Project Selection Committee and DEP also serve on the Coordinating Committee.

DEP held three (3) consultation meetings to discuss community needs and agency goals and initiatives in the principal areas addressed by the Consolidated Plan. Each session was designed to focus on the following topics: decent housing, public/human services, a suitable living environment and expanded economic opportunities. Other meeting goals were to increase awareness of the programs, projects, and allocation processes for three grants.

In 2012, staff resources will continue to be assigned within the City of Lackawanna's First Ward. A formal Steering Committee was established in 2007 comprised of County, City, non-profit agency, and church group representatives. The main purpose of the Committee is to target resources into infrastructure, housing and social services needs to the neighborhood.

A continued emphasis will be placed on improving housing and infrastructure conditions within the Town of Evans – Lake Erie Beach neighborhood. This is intended to begin providing the necessary resources which will enable implementation of those recommendations contained in the 2010 Lake Erie Beach Revitalization Strategy report. The latter was prepared by Peter J. Smith & Company, Inc. for the Town of Evans.

County CDBG staff will also continue serving on three important human service committees to better link federal funding resources with social service needs. The Committees include:

- Rural Transit Advisory Committee
- Homeless Alliance of Western New York – Erie County
- Erie County Fair Housing Partnership (ECFHP)
- ECFHP – Handicapped / Disability Focus Group
- ECFHP – Transportation Services Focus Group

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

The Erie County Community Development Consortium and the Town of Hamburg are committed to increasing citizen awareness and involvement in the preparation of the Erie County CDBG, HOME and Emergency Shelter Grant Programs. Through this participation process the grantee will become more aware and sensitive to low-and moderate-income citizen's needs as well as persons with disabilities and organizations representing persons with disabilities. It will also afford an opportunity to better inform the public of the purpose of these grants, the allocation process, and ensure that selected projects are meeting the needs of these constituents.

1. PARTICIPATION

Prior to the solicitation and selection of the 2012 CD projects, a series of meetings were held. County staff met with representatives of municipalities, community-based organizations and housing-related agencies to encourage citizen participation in a series of countywide public forums. The meetings were also used to inform them about the CDBG, HOME, and Emergency Shelter Grant programs, the type of projects eligible for funding, and the project selection process. Articles appeared in local and community newspapers informing the public about the county-wide forums and encouraging their participation. These forums for residents of the 37 municipalities were held on September 19, September 20, and September 22, for the purpose of receiving input from them on needs in human services, housing, community/neighborhood improvements and economic development.

Within the 37 municipalities in the HOME Consortium, the low- and very- low-income population is not concentrated in one identifiable area. For that reason, during 2011, the three public forums noted above were held in areas with census tracts containing sizable populations of very-low and low-income residents. The forums were held in the Lackawanna Library, Depew Village Hall, and Concord Town Hall. Geographically, these municipalities are spread out throughout the Consortium thus providing easy accessibility for residents from any area.

Most minorities living in the CD and HOME Consortium communities reside in the City of Lackawanna. One of the public forums was held in Lackawanna in a location convenient for those residents. All sites were accessible for individuals with limited mobility. Special meetings and information for non-English speaking residents were available upon request. Interpretation services were available for meetings if requested in advance.

On February 2, 2012, the Coordinating Committee, with representatives of the Erie County Community Development Consortium Project Selection Committee, Lackawanna Community Development Corp., Lackawanna Public Housing Authority, People, Inc., Community Concern, Erie County Department of Social Services, Senior Services, and Environment and Planning, and the Town of Hamburg represented by the Supervisor, reviewed the data gathered by the staff, issues and needs identified by residents, governmental agencies, and service providers along with the priorities, strategy and objectives established in the Five Year Plan to address those needs.

The thirty-seven (37) municipalities that make up the Erie County CDBG Consortium are required annually to advertise and hold public hearings in their respective communities. (See Sample Notice of Public Hearing in the appendix.) During August and September of 2011, each municipality held a public hearing in their community to obtain suggestions on projects that meet low/moderate income population needs, prevent slum and blight, and/or meet urgent community needs. Input from the above noted hearings and community forums was provided to all the Consortium members and a summary of citizen comments received have been incorporated into the "Comments" section of the Citizen Participation Plan.

The formal public comment period on the 2012 Annual Action Plan extended from January 13 to February 13, 2012. It also included public hearings held on January 18, 25, and 26, 2012 in the Lackawanna Public Library, Hamburg Town Hall and Depew Village Hall, respectively. A summary table of all the meetings held during the 2012 action plan citizen participation process is included as Attachment 2 to this document.

The following identifies comments and responses made during the citizen participation process.

Comments Received During Public Review Period

The following identifies comments and responses made during the citizen participation process.

1. Housing Needs:

- a) Increase public awareness and funding for housing rehabilitation programs. The county and consortium municipalities (building inspectors)

should alert those with housing problems about the availability of these programs.

Response: Representatives from the County's Department of Environment and Planning will continue to market the various housing programs as needed. Wait lists exist for many of the services. The presence of such a list in combination with limited funding suggest that extensive marketing would not be useful.

- b) Enforcement of housing codes in municipalities to reduce the blighting influence of dilapidated or abandoned residential and other buildings. Vacant lots should be "land banked" by the municipalities to assemble properly sized lots suitable for redevelopment.

Response: The housing rehab program wait list gives priority to any structure that has been cited by the local code enforcement officer. This aids in quickly addressing problem structures which cause blighting conditions. Land banking is an area that will be explored by representatives of the Department of Environment and Planning in the coming year.

2. Neighborhood / Community Development Needs:

- a) Comment: A Village of Akron resident inquired regarding use of Community Development Block Grant funds to maintain the Village Community Center.

Response: This was determined to be an ineligible activity.

3. Economic Development Needs:

- a) Comment: A Village of Akron resident inquired as to the use of Community Development Block Grant funds for job training services.

Response: It is the general Consortium policy to refrain from funding human service, job training and similar recurring problems.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

Reference should be made to the institutional structure narrative contained on page 2 of the 2010-14 Consolidated Plan.

In 2011, the Erie County CDBG/HOME Consortium undertook the urban county recertification process. All 37 municipalities were asked to indicate their desire to renew their three-year agreements. All communities opted to retain membership.

The New Opportunities Community Housing Development Corporation submitted a funding application for a purchase, rehab and sell program for low-income households in 2011. This will aid non-senior households and thus, will help address an institutional gap noted in 2010-14 Five-Year Plan. The application was approved

by Erie County and New Opportunities is finalizing the project design for implementation in 2012.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

The following describes the standards and procedures Erie County uses to monitor its housing and community development activities. This ensures long term compliance with program and comprehensive plan requirements.

Housing. A monthly housing report is prepared by the CDBG administrative staff. This document notes payouts, current balances, and other items useful to the housing management section.

Other examples of program design items that insure long term compliance with other program requirements include the following:

- Annual spot residency checks on first time home buyer residents;
- Annual spot monitoring of rental rehab recipients to insure compliance with County-imposed rent, affirmative marketing, and occupancy requirements;
- Monitoring of Community Housing Development Organization (CHDO) projects to insure compliance with income eligibility, rents, and other HOME requirements;
- Annual update of the Erie County Housing Program Policy and Procedures Manual;
- Annual Preparation of the Consolidated Annual Performance Report (CAPER) that includes a thorough review of housing program performance relative to five-year housing goals;
- Preparation of Annual Status Report to the County's Impediments to Fair Housing report. In Program Year 2008 a new Impediments report was prepared in conjunction with the Towns of Amherst, Tonawanda, and Cheektowaga. It is scheduled for an update in 2013.

Community Development. Staff meet monthly to review progress and insure that projects are moving along earnestly and swiftly. Annual letters are forwarded to Mayors and Supervisors representing municipalities where progress has been slow. This provides a good benchmark concerning developing issues/concerns.

Other examples of program design items that insure long-term compliance with program requirements include the following:

- Preparation of annual MBE/WBE report to the federal Department of Housing and Urban Development (HUD). This document is reviewed by the County's Office of Equal Employment Opportunity to insure consistency with County Policy;
- Preparation of annual Labor Standards Report for submittal to HUD;
- A County monitor is assigned to each community in order to provide "hands on" assistance when preparing applications for CDBG funds. This insures that eligibility, Davis-Bacon, MBE/WBE, and other federal requirements are understood by sub-recipient local governments;

- An ongoing Community Project monitoring table is maintained by program staff and reviewed at monthly update meetings. This serves as a good tracking tool to monitor each project's progress through the various CDBG procedural steps.

Specific Subrecipient Monitoring.

- The 2011 Rural Transit Service, Inc. annual grant monitoring was conducted on August 8, 2011.
- The Town of Hamburg Homebuyer Program was the subject of on-site monitoring in October / November 2011. A written monitoring report was prepared on November 23, 2011 and sent to the Town of Hamburg.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

- A. The Consortium will continue to implement a housing rehab program that fully complies with federal lead-based paint requirements. Pamphlets are distributed to homeowners that participate in the program educating them on the hazards of lead-based paint. Financial assistance is also provided to assist low- and moderate-income homeowners pay for the removal of lead-based paint. A contract is in place with Stohl Environmental Services to perform lead paint risk assessments and clearance tests on houses seeking rehab assistance.

Further, informational pamphlets will continue to be distributed to prospective homebuyer's in the County's First Time Homebuyer Program, warning them of the dangers of lead-based paint. All homes assisted through the First Time Homebuyer Program must be free from any potential lead-based paint hazards.

- B. The Erie County Health Department (ECHD) will continue to implement the **LEADSAFE Erie County Program** in certain neighborhoods within the Consortium. The ECHD was awarded \$2,375,000 in Lead Hazard Control funds from the United States Department of Housing and Urban Development in December 2011 to conduct lead hazard control activities within the City of Buffalo and the Erie County Consortium. This grant will run through 2012, and is an extension of the previous LEADSAFE Grant which ran from 2008-2011.

Eligibility in the program is restricted to one- to three-unit properties. Homeowners are required to pay up to 10% of the cost of the remediation based upon a sliding income scale. Funds from the grant can also be used to complete interim control measures on units that were not treated from the last grant. This lead hazard control grant also includes an outreach component, and works toward increasing the number of certified lead paint abatement contractors in the area.

- C. Also, the Erie County Health Department, with funding from the New York State Department of Health, Bureau of Community Environmental Health and Food Protection, Center for Environmental Health, continues to operate the **Erie County Lead Poisoning Primary Prevention Program (LPPP)**. The program's focus is on the identification and remediation of potential lead-based paint hazards before a child is lead poisoned. This program is predominantly focused within the City of Buffalo, and involves outreach and prevention efforts through door-to-door surveys. The ECHD identifies high-risk block groups of 200-300 houses, and notifies homeowners/renters of prevention initiatives.
- D. The Erie County Health Department will also continue to administer the **Healthy Neighborhoods Program** which has been in place for over twenty years with NYS grant funding. The goal of the program is to identify housing conditions that lead to a poor quality of life, and also health hazards that may be detrimental to a household's well-being by conducting door-to-door surveys and completing "sweeps" of designated high-risk neighborhoods. The program also offers referrals to other specific programs and agencies within Erie County that can assist occupants in improving their health, safety, or well-being. A visual paint assessment is completed through a home visit and the occupant and/or owner are notified of potential lead hazards. Any housing violations that are cited are followed up with enforcement action.

The ECDOH usually surveys one to one-half census tracts each year through this initiative.

- E. The Community Foundation of Greater Buffalo continues to administer the **Buffalo Green and Healthy Homes Initiative (BGHHI)** program which began in 2011. This multi-agency partnership of over 40 organizations is targeted to the City of Buffalo, and primarily helps fund home weatherization and energy efficiency improvements, as well as leverage other resources to fix health and safety issues, including lead-based paint hazards and mold issues.

\$2.1 million has been committed to this program from the New York State Office of the Attorney General, along with \$280,000 in additional financial and in-kind support from the Community Foundation. The program has a goal of providing assistance to 200 units by the end of 2012.

Further, the program now has a new component called the **Buffalo GHHI Career Pathway Initiative** in place for 2012. This is a workforce development project providing free training and job readiness skills to 200 low income City of Buffalo residents for ultimate placement in "green" jobs.

- F. Finally, the Community Foundation will continue to support the **Wipe Out Lead** campaign which aims to promote awareness, education and prevention of lead-based paint hazards. Program support will include assistance with an information hotline and website, and a multi-media advertising campaign.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Specific annual housing objectives for 2012 are culled from those noted in Table 2c of the 2010-14 Consolidated Plan: These are summarized as follows:

H1.1 Provide low-interest loans to 9 eligible households in the First Ward target area within the City of Lackawanna, 9 eligible households within the City of Tonawanda targeted neighborhood, 9 eligible households within the Lake Erie Beach neighborhood in the Town of Evans, and 6 households within the Village of Depew Main Street area. Five of the total shall be targeted toward minority applicants.

H1.2 Provide grants to 8 low-income mobile home renters living in the urban area and having a housing condition problem.

H1.3 Rehabilitate a total of 9 rental units within the four target neighborhoods noted in objective H1.1 with three of the units being targeted to minority tenants.

H2.1 Provide low-interest loans to 17 eligible households that own homes in the rural area of the County for housing rehab.

H2.2 Provide grants to 5 mobile home renters living in the rural area of the County for housing rehab.

H3.1 Provide low-interest loans to 30 income eligible homeowners for housing rehab living in the developed area of the County with five being minority participants.

H3.2 Provide grants to 5 low-income mobile home renters living in the developed area of the County for housing rehab.

H4.1 Establish a quick response housing repair loan program that will assist 15 households facing repair emergencies.

H4.2 Provide grant funds to 3 handicapped individuals needing alterations to their structures for handicapped accessibility.

H5.1 Provide deferred payment loans to 5 households seeking financial assistance through the utility connection program.

In addition to federal CDBG and HOME funds expected to be allocated to the County Consortium, other resources will be used in 2011 to assist in meeting the housing needs. These are outlined in paragraph 4 of the General Section of this Plan on page 7.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

- A. Specific outreach mailings and informational meetings will continue to occur to inform residents of public housing about the Erie County First Time Homebuyer Program and the Erie County American Dream Down Payment Initiative Program. A mass mailing of program brochures is sent out each summer to all public housing complexes in the consortium, in addition to public information meetings that are held at various times throughout the year.
- B. The Lackawanna Municipal Housing Authority (LMHA) will continue to operate its Youth and Adult Resource Center, Inc., a not for profit organization. The center provides job training, GED classes, English as second language courses, as well as space for other training and meeting activities. The focus is on job training and internships for persons age 17-24.

Also, the LMHA will continue to house a Wellness Center within Baker Homes. The Wellness Center, which opened in 2007, is equipped with treadmills and fitness equipment. The Housing Authority employs a part-time employee at the site.

- C. The Tonawanda Housing Authority (THA) continued work on various modernization improvements throughout 45 units of housing in its Albright Complex. Funding has been provided by a \$3.5 million NYS grant and covers major updates and infrastructure improvements. Work is expected to be completed in early 2012.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. Representatives from a private land use consulting firm in conjunction with planners employed by the Erie County Department of Environment and Planning

will conduct approximately ten workshops with local municipal officials in 2012. The sessions will train attendees on ways to incorporate affordable housing techniques into municipal land use controls. The November, 2008 County report entitled Analysis of Impediments to Fair Housing Choice identified outdated zoning, subdivision review and other ordinances as major barriers to affordable housing.

Workshop agendas will also include a brief presentation by County representatives on the value of diversifying membership on local planning and zoning boards. Inclusion of low-income residents, minorities, women, and the disabled can improve viewpoints regarding affordable housing matters.

2. Representatives from the Department of Environment and Planning will undertake an analysis regarding enactment of a possible Countywide comprehensive fair housing law which prohibits source of income discrimination in housing.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME response:

1. The Erie County Consortium will utilize HOME/ADDI funds in 2012 only in the manner described in Section 92.205B of the Home Final Rule, as said rule has been updated through December 22, 2004.
2. The guidelines for recapture of HOME funds under the First Time Home Buyer Program are as follows:

The Erie County Action Plan does not include a project for First Time Homebuyers. However, should a project be reinstituted the HOME Recapture guidelines are described in Attachment 6.

Attachment 6 provides a description of the repayment formula that shall be used in determining the dollar amount to be returned to Erie County should the property be sold or transferred prior to expiration of the affordable housing period.

In the event of foreclosure or where a voluntary sale of the house occurs, and the net proceeds are insufficient to repay the HOME investment due, Erie County shall recapture an amount less than or equal to the net proceeds amount. The net proceeds are the sales price minus the mortgage/lien repayments (other than HOME funds) and any closing costs.

HOME funds which the County recaptures from the sale of houses during the affordability period will be used in other HOME-funded housing programs within the Erie County HOME Consortium.

3. The Erie County HOME Consortium will not use HOME funds to refinance existing debt secured by multi-family housing.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units *	30	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units *	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals	49	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units *	101	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance *	40	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	141	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless **	71	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless *	190	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs ***	118	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	379	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	49	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	141	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	190	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds. *Source: Table 2C - Summary of Specific Housing/Community Development and Economic Development Objectives **Source: Table 1C - Summary of Homeless and Special Needs Objectives (Table1A / 1B Continuation Sheet) ***Source: Table 1B Special Needs (Non-Homeless) Population</p>					

HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- (1) The jurisdiction must describe its one-year goals and specific actions steps for reducing and ending homelessness through:
 - (i) Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.
 - (ii) Addressing the emergency shelter and transitional housing needs of homeless persons; and
 - (iii) Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and
 - (iv) Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are:
 - (A) being discharged from publicly funded institutions and systems of care, such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions; or
 - (B) Receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.
- (2) The jurisdiction must specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs.

Program Year 3 Action Plan Special Needs response:

Homeless and other special needs activities

- (1) The jurisdiction must describe its one-year goals and specific actions steps for reducing and ending homelessness through:

The County of Erie will take the following action steps during this program year to reduce and end homelessness in the Erie County:

- (i) The County working with its Department of Social Services will reach out to homeless persons by providing case managers that are dedicated to assisting homeless persons gets into housing. The case managers assess

the individual or family needs and develop an independent living plan that includes housing and other supportive housing services required by homeless individuals and families to live independently.

- (ii) To address the needs of homeless persons the County will continue to provide funds for emergency shelters and transitional housing that serves homeless persons in Erie County. The Erie County Department of Social Services shall continue to provide financial assistance to organizations that operate emergency shelters and transition housing through shelter allowances for the homeless clients. Emergency Solutions Grant funds shall also be used to maintain existing shelters and transitional housing located in the consortium.
- (iii) Erie County Department of Social Services will continue programs that will help homeless persons including the chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The Programs includes the Emergency Assistance to Adults, Emergency Assistance to Needy Families with Children and Emergency Safety Net Assistance. The Programs provides financial assistance for shelter arrears, security deposit, water shutoff restore, heating equipment repair and replacement, home repairs, moving expenses, and storage cost for furniture and personal belongings. These services will help homeless persons make the transition to permanent housing and independent living.
- (iv) The County will work with publicly funded institutions and systems of care, such as health-care facilities, mental health facilities, foster care and other youth facilities and corrections programs and institutions to insure that low-income individuals and families being discharged have housing and services required to avoid homelessness. If discharged services including housing is not provided by the publicly funded institution the County shall as needed provide housing relocation, stabilization services and rental assistance to low-income and extremely low income individuals and families in order to prevent the individuals or families from becoming homeless.

Community organizations serving the consortium communities will be recruited to assist in providing eligible services under the Emergency Solutions Grant Program.

2. Activities for housing and supportive service needs for individuals that are not homeless but have special needs

A. Priority Needs of Individuals with Developmental Disabilities

Provide more housing choices for individuals with developmental disabilities.

- The WNYDDSO plans to develop/meet the residential needs of individuals with developmental disabilities as follows:
 - Develop 4 residential beds for individuals who currently reside in skilled nursing facilities.- Funding: Nursing Home Diversion (Federal/State)

- Develop 6 residential beds for young men with severe autism/challenging behaviors. – Funding: Federal/State
- Provide assistance and supports for 10 individuals to live in their own apartment in the community. Funding: Consolidated Allocation (Federal/State)
- Provide residential opportunities for 60 individuals through vacancies as they occur within the current inventory of certified homes. Funding: Reinvestment of existing funds
- Assist 10 individuals with developmental disabilities/family of individuals with developmental disabilities/workforce to save for and purchase their first home through the Assets for Independence IDA and Home of Your Own program. Funding: Federal grant

B. Priority Needs and Objectives of Individuals with Mental Health and Chemical Dependency Disabilities

Develop more supportive housing for individuals with mental health and/or chemical dependency disabilities.

- o Work with service providers to develop Safe Haven housing similar to the model and program operated through Lake Shore Behavioral Health.
- o Provide more permanent supportive housing

Resources: New York State Office of Mental Retardation and Developmental Disabilities and U. S. Dept. of Housing and Urban Development

C. Priority Needs and Objectives of the Elderly and Frail Elderly

Expand on activities that will enable the elderly and frail elderly to remain in their homes with a high quality of life for as long as possible.

In line with the above considerations, the Department of Senior Services will maintain current programs, making modifications as needed to reflect the changing needs of the consumer. These services include:

1. Access Services

To evaluate and improve methods of providing information and assistance to persons 60+ and their families, and to offer information to the general community on needs of and services to the elderly.

To continue outreach activities to link older persons to community services, benefits, and entitlements.

To facilitate and assist in the development of a county-wide transportation and mobility management system designed to assist older adults who are unable to utilize conventional means of transportation to access health, nutrition, and income maintenance services.

To maintain a county-wide system of case management services for the elderly that operates with the cooperation of community-based agencies.

2. In-Home Services

To maintain the level of in-home services available to functionally impaired older persons, including homemaker / personal care and housekeeper services.

To continue to provide, under contract with community agencies, chore maintenance, and telephone assurance services.

To continue to provide home-delivered meal services for frail and handicapped persons unable to prepare adequate nutritious meals on their own in cooperation with Meals on Wheels of WNY, Inc. and the Southtowns Meals on Wheels programs.

To continue the distribution of personal emergency response services (PERS) that promote the safety and security of frail and vulnerable elders.

3. Congregate Services

To provide hot noonday meals to the elderly at 44 dining sites throughout the county and continue to expand service to underserved rural and urban seniors.

To provide nutrition education and healthy meal preparation demonstrations.

To continue support for social adult day care providing care for frail and impaired elders in a supervised setting while also serve as a respite program for their care givers.

4. Legal Services

To continue to provide legal advice and representation to older persons, as well as to grandparents and relatives age 60 and over who serve as primary caregivers of minor children, through a contract with Legal Services for the Elderly, Disabled or Disadvantaged of WNY.

5. Other Programs and Services

To implement the Farmer's Market Coupon initiative providing low and moderate income seniors with fresh fruits and vegetables during the summer months.

To continue support of community-based initiatives provided by organizations that are designed to recruit volunteers that will provide direct assistance such as transportation, friendly visiting, and minor repairs to at risk seniors.

To continue operation of the Retired and Senior Volunteer Program. The Program contributing thousands of hours of volunteer services to community organizations To increase the number of volunteers in "high impact" sites such as child literacy in the Buffalo Schools for grades K-8.

To expand employment opportunities for older adults through the coordination of resources available to Supportive Services Corporation (SSC) and the Senior Jobs, Senior Aides, and Senior Community Service Employment Programs, as well as the Workforce Investment Board.

To maintain, in conjunction with the Olmsted Center for Sight's Senior Vision Services, providing assessment, counseling, and aid to older adults with vision impairments.

The Department's Caregiver Resource Center (CRC) will continue to promote the "Alzheimer's Proofing Your Home" project that provides a free, confidential in-home, customized assessment for caregivers of memory impaired individuals and suggestions for home modification and personal safety. This will include updating and improving information dissemination to the public and service providers via its enhanced websites at www.erie.gov/depts/seniorservices/, the Caregiver Coalition's website at www.eriecountycaregiver.org and the Erie County NY Connects website at www.erie.gov/nyconnects.

Emergency Solution Grants (ESG)

Program Year 3 Action Plan ESG response:

Changes to the 2012 Action Plan – Emergency Solutions Grant Program

Erie County recognizes that the 2012 Action Plan requires new elements necessary to reflect federal regulations issued for the ESG Program on December 5, 2011. The following identifies these elements that will be undertaken in PY 12 to insure that said new regulatory requirements are addressed.

- (a) Written standards for providing ESG assistance. The minimum requirements regarding these standards are set forth in 24 CFR 576.400(e) (1) and (e) (3). The County will work with the Homeless Alliance of Western New York, agencies that provide services to the homeless and individuals at risk of becoming homeless, along with the City of Buffalo and Town of Tonawanda to develop the written standards that will be used by the County to provide ESG assistance. The written standards will be available for review as part of a Substantial Amendment to the Consolidated Plan. The amendment process will occur during the 2012 Program Year.
- (b) The Continuum of Care for Erie County has not established a centralized or coordinated assessment system that meets HUD requirements. The County of Erie will work with the Homeless Alliance of Western New York, which oversees and develop the Continuum of Care for Erie County, in establishing a centralized or coordinated assessment system that meets HUD requirements.
- (c) The County will allocate ESG funds it receives from HUD through a Request for Proposal (RFP) process. The County will advertise the ESG

RFP in the legal notices section of local newspapers and homeless provider agencies will be mailed the RFP. The RFP shall include the ESG Program's requirements and the County ESG Program's application. Agencies interested in receiving ESG funds from the County's allocation will be invited to an ESG information meeting. Applications received by the County for ESG funds will be reviewed by a committee that includes County's staff, the Homeless Alliance of Western New York and a homeless or a formerly homeless person. The committee will rank and select the projects that are to be funded with the ESG funds.

- (d) The County plans to meet the homeless participation requirement by including a homeless or a formerly homeless person on the committee that review and select the County's ESG project. If this can't be done the County will work with clients of homeless shelters and transitional shelters in considering any policies and decisions regarding any facilities or services that receive funding under ESG.
- (e) As part of the ESG application process there is a section where the applicant must describe the agency's outcome measurements for the ESG activities. The County will use this section to evaluate the agency performance. The County will compare the actual performance of the agency that receives ESG funds through the County to the outcome measurements the agency used in the application.

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered	Total	Jurisdiction		
					Emergency	Transitional			Data Quality		
1. Homeless Individuals					285	152	164	601	(N) enumerations	▼	
2. Homeless Families with Children					36	72	6	114			
2a. Persons in Homeless with Children Families					97	226	14	337			
Total (lines 1 + 2a)					382	378	178	938			
Part 2: Homeless Subpopulations					Sheltered			Un-sheltered			Total
1. Chronically Homeless					56			73	129	(N) enumerations	▼
2. Severely Mentally Ill					140			0	140		
3. Chronic Substance Abuse					195			0	195		
4. Veterans					33			0	33		
5. Persons with HIV/AIDS					12			0	12		
6. Victims of Domestic Violence					70			0	70		
7. Youth (Under 18 years of age)					8			0	8		

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total		Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual				% of Goal
Beds	Emergency Shelters	401	333	68	5	0	5	0	8	0	5	0	5	0	28	0	0%	L	N	
	Transitional Housing	152	159	-7	0	0	0	7	0	0	8	0	8	0	16	7	44%	L	N	
	Permanent Supportive Housing	900	800	100	12	0	12	0	12	0	12	0	12	0	60	0	0%	H	Y	
	Total	1453	1292	161	17	0	17	0	20	0	25	0	25	0	104	0	0%			
	Chronically Homeless	129	56																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	111	154	-43	20	0	20	0	0	0	20	0	20	0	80	0	0%	L	N	
	Transitional Housing	226	267	-41	12	10	12	0	0	0	12	0	12	0	48	10	21%	L	N	
	Permanent Supportive Housing	176	36	140	30	20	30	0	0	0	30	0	30	0	120	20	17%	H	Y	Other
	Total	513	457	56	62	30	62	0	62	0	62	0	62	0	310	30	10%			
Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).																				
Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).																				
Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.																				
Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.																				

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

1. Priority Non-Housing Community Development Needs

Reference should be made to Attachment 7 for a description of the Priority Non-Housing Community Development Needs as contained in the 2010-14 Consolidated Plan.

2. Specific Long Term and Short Term Community Development Objectives

Reference should be made to Attachment 5 – Summary of Specific Annual Objectives Chart. The information contained therein contains specific objectives performance indicators and target accomplishment dates.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

The Erie County Department of Social Services will continue its efforts to reduce the number of people living below the poverty level. The Department will work with other state and local agencies in seeking employment and other services needed to achieve the goal of bring 1,200 persons out of poverty during this reporting period.

The Department will use the following programs to help meet their objective:

1. Welfare Reform
 - a. TOP program. The Transitional Opportunity Program was developed to provide supportive services to TANF clients that have recently exited from the TA system due to employment. TOP provides an array of post-employment job retention services to continue to support families as they negotiate the world of work. The TOP philosophy is to provide continued support so those obstacles between working families and independence can be overcome.
 - b. Transition to Work Teams. Employed TANF clients are being served by special teams to assure smooth transitions from welfare to work to independence. Staff in these teams provide benefit counseling, child care authorizations, and transitional Medicaid and Child Care upon case closing.
 - c. Job Clubs. All employable applicants for TA are assigned to a 3-week Job Club as a requirement to receive benefits. During this time participants receive training on job searching and job retention and are given a resume and job leads. This has resulted in many job placements for participants and has diverted them from receiving TA.
2. Employment Programs
 - a. Wage Subsidy programs. The Department sponsors the PIVOT wage subsidy program, which provides a 6 month wage subsidy to area employers for hiring a TANF client. There are over 400 clients placed annually, with a job retention rate of over 80%.
 - b. Workfare. All employable recipients are required to be in a work activity. The Department has developed worksite "hubs" throughout the city where clients are assigned to report. At these hubs the client receives work experience and also needed training including GED and ESL. Close supervision is provided and qualified individuals are identified and recommended by the site supervisors for available jobs.
 - c. A program coordinated between the State University of New York (SUNY) Educational Opportunity Center (EOC) and the Erie County Department of Social Services, provides job training and educational preparation services to low income individuals.
3. Interagency Initiatives
 - a. The Erie County Parks Opportunity Program (POP) is a systematic approach to gradually increase clients' skill and knowledge levels through a partnership with the Buffalo Board of Education and Greater Buffalo Works, a not for profit training entity. The program calls for TANF clients to participate in a 4 week training program and then be assigned to a workfare site to utilize the skills learned and then to be linked with available jobs.
4. Family Preservation and Domestic Violence
 - a. Domestic Violence. The Department's Domestic Violence Unit works closely with staff in all program areas to assist victims of domestic violence to find safe housing, needed counseling, and linkage to any needed services. Staff work closely with The Family Violence Center to coordinate efforts and assure safety.
 - b. The Erie County Works Center. This is a unit designed to do two things: quickly determine the employability of applicants and to reconnect to the job market as soon as possible. Emphasis is placed on seeking employment for all able-bodied applicants, and medical/mental health attention for those currently unemployable.

Jurisdiction	Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Cumulative		
					Year 1		Year 2		Year 3		Year 4		Year 5				
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Public Facilities and Improvements	01 Acquisition of Real Property 570.201(a)	0	0	0											0	0	
	02 Disposition 570.201(b)	0	0	0											0	0	
	Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c) *	19	0	19	0	3	0	0	0	0	0	0	0	0	3	0
		03A Senior Centers 570.201(c)	7	0	7	1	0	1	1	1	1	1	1	1	1	5	0
		03B Handicapped Centers 570.201(c)	9	0	9											0	0
		03C Homeless Facilities (not operating costs) 570.201(c) **	435	0	435	9										0	9
		03D Youth Centers 570.201(c)	0	0	0											0	0
		03E Neighborhood Facilities 570.201(c)	5	0	5	1	2	1	1	1	1	1	1	1	1	5	2
		03F Parks, Recreational Facilities 570.201(c)	12	0	12	1	0	1	1	1	1	1	1	1	1	5	0
		03G Parking Facilities 570.201(c)	0	0	0											0	0
		03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
		03I Flood Drain Improvements 570.201(c)	12	0	12	1	0	1	1	1	1	1	1	1	1	3	0
		03J Water/Sewer Improvements 570.201(c)	29	0	29	5	1	5	5	5	5	5	5	5	5	24	1
		03K Street Improvements 570.201(c)	21	0	21	4	3	4	3	3	3	3	3	3	3	17	3
		03L Sidewalks 570.201(c)	19	0	19	4	2	3	3	3	3	3	3	3	3	16	2
		03M Child Care Centers 570.201(c)	0	0	0											0	0
		03N Tree Planting 570.201(c)	0	0	0											0	0
		03O Fire Stations/Equipment 570.201(c)	10	0	10											0	0
		03P Health Facilities 570.201(c)	0	0	0											0	0
		03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
		03R Asbestos Removal 570.201(c)	0	0	0											0	0
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	4	0	4											0	0		
03T Operating Costs of Homeless/AIDS Patients Programs ***	12	0	12	2	2	2	2	2	2	2	2	2	2	10	2		
04 Clearance and Demolition 570.201(d)	9	0	9	3	14	3	3	2	2	2	2	2	2	12	14		
04A Clean-up of Contaminated Sites 570.201(d)	14	0	14	1	1	1	1	1	1	1	1	1	1	4	1		
Public Services	05 Public Services (General) 570.201(e)	0	0	0											0	0	
	05A Senior Services 570.201(e) *	12000	0	12000	2400		2400		2400		2400		2400		12000	0	
	05B Handicapped Services 570.201(e)	0	0	0											0	0	
	05C Legal Services 570.201(e)	0	0	0											0	0	
	05D Youth Services 570.201(e)	0	0	0											0	0	
	05E Transportation Services 570.201(e) *	12000	0	12000	2400	1813	2400		2400		2400		2400		12000	1813	
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	
	05H Employment Training 570.201(e)	0	0	0											0	0	
	05I Crime Awareness 570.201(e)	0	0	0											0	0	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e) *)	2750	0	2750	550	446	550		550		550		550		2750	446	
	05K Tenant/Landlord Counseling 570.201(e) *	2750	0	2750	550	801	550		550		550		550		2750	801	
	05L Child Care Services 570.201(e)	0	0	0											0	0	
	05M Health Services 570.201(e)	0	0	0											0	0	
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	
	05O Mental Health Services 570.201(e)	0	0	0											0	0	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e) *	4900	4387	513	150	10	150		150		150		150		750	10	
	05Q Subsidized Payments 570.204	0	0	0											0	0	
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0		
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0		

HOPWA

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** Beds- Source- 2010-2014 plan

*** Based on number of providers responding to ESG RFP.

*** Based on number of providers responding to ESG RFP.

Source: 2009 Community Development Needs Survey. Response aggregated upwards to account for the 42% of those communities not responding. The goals for the five year period were taken from Table 2C. Needs, gap and 5 year totals for lines 5A, 5E, 5J, 5K, 13, 14A, 14B, 14E, 17B, 17C, 17D, 18B, 18C were taken from Table 2C and based solely on grant driven accomplishments that can be achieved within the annual budget limitations.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response

to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

Grantee Name Jurisdiction		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y / N	Fund Source: CDBG, HON
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Non-Homeless Special Needs Including HOPWA																				
Housing Needed	52. Elderly	2154	1654	500	75	0	75	0	75	0	75	0	75	0	375	0	0%			
	53. Frail Elderly	12000	0	12000	0	0	0	0	0	0	0	0	0	0	0	0	###			
	54. Persons w/ Severe Mental Illness	314	0	314	20	0	20	0	20	0	20	0	20	0	100	0	0%			
	55. Developmentally Disabled	1183	1159	24	6	0	6	0	6	0	6	0	6	0	30	0	0%			
	56. Physically Disabled	100	0	100	15	0	15	0	15	0	15	0	15	0	75	0	0%			
	57. Alcohol/Other Drug Addicted	300	0	300	20	0	20	0	20	0	20	0	20	0	100	0	0%			
	58. Persons w/ HIV/AIDS & their fam	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	###			
	59. Public Housing Residents	855	755	100	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	17156	3568	13588	136	0	136	0	136	0	136	0	136	0	680	0	0%			
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	61. Frail Elderly	12000	0	12000	0	0	0	0	0	0	0	0	0	0	0	0	###			
	62. Persons w/ Severe Mental Illness	314	0	314	0	0	0	0	0	0	0	0	0	0	0	0	###			
	63. Developmentally Disabled	24	0	24	6	0	6	0	6	0	6	0	6	0	30	0	0%			
	64. Physically Disabled	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	###			
	65. Alcohol/Other Drug Addicted	15	0	15	3	0	3	0	3	0	3	0	3	0	15	0	0%			
	66. Persons w/ HIV/AIDS & their fam	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	###			
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	12618	0	12618	9	0	9	0	9	0	9	0	9	0	45	0	0%			

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

1. Low/Mod Benefit – It is estimated that 100% of non-administrative CDBG funds will be used for activities benefiting low and moderate income persons in Program Year 2012.
2. Allocation Priorities – The memorandum of understanding between Erie County and Consortium communities establishes a percentage allocation of CDBG funds annually. This percentage is viewed as a target only and is subject to variation based on need and timeliness factors. The historic percentage allocation is
 - 27 % - Economic development projects
 - 27 % - Housing projects
 - 27 % - Community reinvestment projects
 - 19 % - Planning and administrative activities

In Program Year 2012, the estimated allocation breakdown is as follows:

- 0 % - Economic development
 - 27% - Housing
 - 53% - Community reinvestment
 - 20% - Planning and administration
- 100%
3. Unprogrammed Projects – Five community projects are included in this Action Plan in the Unprogrammed category. The project description forms are included as Attachment 4. This information is included in the Action Plan to insure public review should the projects be funded with CDBG dollars that might become available in 2012. A formal amendment process would not be necessary should such an event occur.

The projects are as follows:

- a) CP12 – South Main Street Drainage Improvements – V. Angola
- b) CP12 – Central Avenue Sanitary Sewer Improvements – V. Lancaster
- c) CP12 – Skyline Drive Sidewalk Installation – V. Akron
- d) CP12 – Eagle Drive Waterline Replacement – V. North Collins
- e) CP12 – Suffield Avenue Sanitary Sewer Infrastructure – V. Depew

Economic development projects will not receive a percentage set aside in PY 2012. Approximately \$1,483,143 in economic development funds remains unspent from prior years, thus an emphasis in 2012 will be to complete those projects and target new monies to activities that will have an immediate impact on the reinvestment priorities of local governments.

4. Other Emergency Solution Grant Program Requirements

- (a) The County will use the centralized or coordinated assessment system for the Erie County Continuum of Care's area for its Emergency Solutions Grant Program once it is developed. The County will work with the Homeless Alliance of Western New York, the agency that develop and oversee the Continuum of Care for Erie County in developing a centralized or coordinated assessment system. The County will require agencies that receive funds under the County's ESG Program to use the screening, assessment and referral procedures developed for assessing program participants for the County Continuum of Care.
- (b) The County shall use data, policies, procedures and standards from its Homelessness Prevention and Rapid Re-Housing Program to develop the Emergency Solutions Grant (ESG) Program. The County will also work with the Homeless Alliance of Western New York, the City of Buffalo, Town of Tonawanda and other agencies that provide services to the homeless and individuals at risk of homelessness in developing its policies, procedures and standards for its ESG Program.

These written standards will be available for review as part the Substantial Amendment to the Consolidated Plan. The amendment process will occur during the 2012 Program year.

The written standards for the ESG Program will cover the following:

- (i) Standard policies and procedures for evaluating individuals; and families' eligibility for assistance under the County ESG Program.
- (ii) Standards for targeting and providing essential services related to street outreach.
- (iii) Policies and procedures for admission, diversion, referral and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any and safeguards to meet the safety and shelter needs of special population.
- (iv) Policies and procedures for assessing, prioritizing, and reassessing individuals' and families; needs for essential services related to emergency shelter.
- (v) Policies and procedures for coordination among emergency shelter providers, essential services providers homelessness prevention, and rapid rehousing assistance providers; other homeless assistance providers; and mainstream service and housing provider such as the Shelter Plus Care Program, Supportive Housing Program, Emergency Food Program and etc.
- (vi) Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness and which eligible families and individuals will receive rapid re-housing assistance.

- (vii) Standards for determining what percentage or amount of rent and utilities costs clients under the ESG Program must pay while receiving homelessness prevention or rapid re-housing assistance will be developed.
- (viii) Standards for determining how long a participant will be provided with rental assistance and how the amount of that assistance will be adjusted over the period the participant is in the program.
- (ix) Standards for determining the type, amount and duration of housing stabilization and/or relocation services to provide to a program participant including the limits of time each program participant may receive assistance and the maximum amount of assistance the program participant may receive.
- (c) The required information on all program participants receiving assistance through the County Emergency Solutions Grant Program will be entered into the Homeless Management Information System (HMIS) that serves Erie County in accordance with HUD's standards. Agencies receiving County ESG funds will be required to enter the data in the HMIS in a timely manner. If the agency that receives ESG funds through the County's Program is a victim service provider or a legal services provider a comparable database that collects client-level data over time may be used in stand of the HMIS as allowance by HUD.

Grantee Name: **Jurisdiction**

Project Name:		Program Administration and Planning							
Description:		IDIS Project #:		1- PY 12		UOG Code:		NY369029 ERIE COUNTY	
General Management and oversight of HUD programs and consortium-wide planning activities.									
Location:		Priority Need Category							
95 Franklin Street, Buffalo, NY		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
3/31/2013									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	▼						
<input type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Management of CDBG programs.									
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	736,867		Fund Source: ▼	Proposed Amt.			
		Actual Amount	817,110			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	616,194		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	509,190		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Erie County - ECIDA - Regional Development Corporation Loan Program	
Description:	IDIS Project #: 3- PY 12 UOG Code: NY369029 ERIE COUNTY
The Regional Development Corporation is a not-for-profit corporation that provides financial assistance to growth-oriented Erie County manufacturing firms with permanent capital. This project will be funded entirely with program income anticipated to be received in 2012. This project is being re-evaluated by Erie County, Erie County Industrial Development Agency, and the United States Department of Housing and Urban Development relative to loan proceed disbursement.	
Location:	Priority Need Category
Erie County Consortium	<div> <div>Select one:</div> <div>Economic Development ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	All funds noted in this project description are program income loan repayments expected to be received in 2012. Further loan activity is on hold pending resolution of loan fund regulatory issues. The project is being reported in the Action Plan due to the presence of loan repayments in 2012.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<div>1 Improve economic opportunities for low-income persons ▼</div> <div>2 ▼</div> <div>3 ▼</div>
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
<div>Accompl. Type: ▼</div> <div>Proposed</div> <div>Underway</div> <div>Complete</div>	
<div>Accompl. Type: ▼</div> <div>Proposed</div> <div>Underway</div> <div>Complete</div>	
<div>Accompl. Type: ▼</div> <div>Proposed</div> <div>Underway</div> <div>Complete</div>	
Proposed Outcome	Performance Measure
ED4.1; 10 comm ctr areas have sustained an improved living env by 15-cum, 5 annual loans.	Number of loans issued within target comm center areas.
Actual Outcome	
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. 71,500
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	69,796		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	69,796		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Erie County - Emergency Solutions Grant Administration	
Description:	IDIS Project #: 6- PY 12 UOG Code: NY369029 ERIE COUNTY
Undertake a variety of tasks associated with administering the Emergency Solutions Program including processing payments to sub-recipients, monitoring activities, and carrying out the annual request for proposal effort.	
Location:	Priority Need Category
95 Franklin Street, Buffalo, NY	<div> <div>Select one:</div> <div>Planning/Administration ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3
Project-level Accomplishments	
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
Program admin. of Emergency Shelter to increase access to shelters for I/m, special needs population.	N/A
Actual Outcome	N/A
21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
ESG ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	ESG	▼	Proposed Amt.	6,652		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	17,929		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Jurisdiction**

Project Name: H12- Erie County - Fair Housing - Housing Opportunities Made Equal	
Description:	IDIS Project #: 7- PY 12 UOG Code: NY369029 ERIE COUNTY
Record and investigate complaints of housing discrimination and conduct fair housing workshops. The project will meet the national objective of benefiting low/moderate income people.	
Location:	Priority Need Category
Erie County Consortium	<div> <div>Select one:</div> <div>Public Services ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	The proposed outcome for this project also includes project 10. The Actual outcome combines those achieved for projects 7, 10.
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼
<input type="checkbox"/> Affordability	2 ▼
<input type="checkbox"/> Sustainability	3 ▼
Project-level Accomplishments	
01 People ▼	<div>Proposed 5,500</div> <div>Underway</div> <div>Complete 446</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
CD-3.2; 5500 low income people will have new/impr access to fair housing/ counseling (1100 annual)	Number of people residing in the Consortium with improved/ new access to housing counseling/fair housing
Actual Outcome	1,247 people assisted with housing counseling services through program year 1.
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	<div>Proposed Amt. 30,000</div> <div>Actual Amount 30,000</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
01 People ▼	<div>Proposed Units 1,100</div> <div>Actual Units 446</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	CDBG	▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	1,100		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	26,400		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	977		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		H12- Erie County - Housing Rehab Programs					
Description:		IDIS Project #:	8- PY 12		UOG Code:	NY369029 ERIE COUNTY	
<p>The project includes the Consortium-wide housing rehab loan programs where eligible owner-occupants can obtain up to \$20,000 in a low or no interest loan to correct sub-standard conditions. \$300,000 of the CDBG funds are revolving loan repayments. The project will meet the national objective of benefiting low/moderate income people. Emphasis will be placed on rehab activity in the Lackawanna First Ward, T. Evans Lake Erie Beach neighborhood, Village of Depew Main Street area and C. of Tonawanda northwest sector. Project delivery costs are included in the budget.</p>							
Location:		Priority Need Category					
Erie County Consortium		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
3/31/2013		Achievement of the proposed outcome relies on implementation of projects 8,11,12,15 and 16.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	219		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	21			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
H-1.1, 2.1, 3.1;- 390 hu's in 4 target areas, rural, and developed. Areas will improve their housing.		Number of housing units assisted.			56 housing units assisted with CDBG and HOME funds through program year 5.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	379,857		Fund Source: ▼	Proposed Amt.	
		Actual Amount	425,495			Actual Amount	
	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	44		Accompl. Type: ▼	Proposed Units	
		Actual Units	21			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	231,594		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	34		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	248,284.77		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	36		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: H12- Erie County - Housing Counseling Services - Belmont Shelter Corp.	
Description:	IDIS Project #: 10- PY 12 UOG Code: NY369029 ERIE COUNTY
Provide mortgage default, pre-ownership, credit risk, rental assistance, loan application, and financial counseling services to low/moderate income households throughout the Consortium. The project will meet the national objective of benefiting low/moderate income people.	
Location:	Priority Need Category
Erie County Consortium	<div> <div>Select one:</div> <div>Public Services ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	The proposed outcome for this project also included project 7. The Actual outcome combines those achieved for projects 7, 10.
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼
<input checked="" type="checkbox"/> Affordability	2 ▼
<input type="checkbox"/> Sustainability	3 ▼
Project-level Accomplishments	
01 People ▼	<div>Proposed 5,500</div> <div>Underway</div> <div>Complete 801</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
CD-3.2; 5500 low income people will have new or improved access to housing serv. (1100 annu)	Number of people in Consortium with improved access to housing counseling services.
Actual Outcome	
1,247 people assisted with housing counseling services through program year 1.	
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	<div>Proposed Amt. 23,975</div> <div>Actual Amount 23,975</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
01 People ▼	<div>Proposed Units 1,100</div> <div>Actual Units 801</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	CDBG	▼	Proposed Amt.	21,338		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	1,100		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	18,777		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	988		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: H12- Erie County - Lackawanna Housing Rehab Program				
Description:	IDIS Project #: 11- PY 12 UOG Code: NY369029 ERIE COUNTY			
The program will target assistance to owners of single-family and two-family homes in the City of Lackawanna requiring housing rehab work. Eligible applicants can obtain up to \$20,000 for improvements. These will be deferred or low interest loans at 3% interest. This project will be funded entirely from revolving loan repayments expected to be received in 2012. The project will meet the national objective of benefiting low/moderate income people. Budget includes \$3,750 in housing project delivery expenses.				
Location:	Priority Need Category			
City of Lackawanna	Select one: Owner Occupied Housing ▼			
Explanation:				
Expected Completion Date: 3/31/2013	The proposed outcome, performance measure, and actual outcome includes data from projects 8,11,12,15 and 16 as pertains to the developed areas only.			
Objective Category:				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the quality of owner housing ▼		
	2	▼		
	3	▼		
Project-level Accomplishments	10 Housing Units ▼	Proposed 5 Underway Complete 2	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
Proposed Outcome		Performance Measure	Actual Outcome	
H1.1,3.1; 195 hu's in the developed area and 1st ward of Lack. Will improve their hous cond (39 ann)		Number of housing units in owner-occupied housing units assisted.	50 housing units assisted with CDBG and HOME funds in developed areas through program year 1.	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 15,000	Fund Source: ▼	Proposed Amt.
		Actual Amount 11,324		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units
		Actual Units 2		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	18,750		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	2,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		H12- Erie County - West Seneca Housing Rehabilitation Loan Program							
Description:		IDIS Project #:		12- PY 12		UOG Code:		NY369029 ERIE COUNTY	
The project provides 0% and 3% loans to eligible homeowners for housing rehab work. Funding comes from revolving loan repayments and from the West Seneca entitlement grant. The project will meet the national objective for benefiting low/moderate income people. The budget includes project delivery expenses.									
Location:		Priority Need Category							
Town of West Seneca		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
3/31/2013		The proposed outcome, performance measure, and actual outcome includes data from Projects 8,11,12,15 and 16 as pertains to the developed areas only.							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility		1 Improve the quality of owner housing ▼							
<input checked="" type="checkbox"/> Affordability		2 ▼							
<input type="checkbox"/> Sustainability		3 ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	35		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	2			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
H-3.1; 150 H's will improve their housing condition within the developed area (30 annual)		Number of housing units in owner-occupied housing units assisted.			50 housing units assisted with CDBG and HOME funds in developed areas through program year 1.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	97,215		Fund Source: ▼	Proposed Amt.			
		Actual Amount	44,028			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units			
		Actual Units	2			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	121,519		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	49,171		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.	65,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		Erie County - HOME - Program Administration							
Description:		IDIS Project #:		13- PY 12		UOG Code:		NY369029 ERIE COUNTY	
Administrative costs associated with operating the various HOME projects.									
Location:		Priority Need Category							
N/A		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
3/31/2013									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1	▼						
<input type="checkbox"/> Affordability		2	▼						
<input type="checkbox"/> Sustainability		3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome			Performance Measure			Actual Outcome			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	119,234		Fund Source: ▼	Proposed Amt.			
		Actual Amount	131,102			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME ▼	Proposed Amt.	105,214		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	69,490		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Erie County - HOME - CHDO Activities	
Description:	IDIS Project #: 14- PY 12 UOG Code: NY369029 ERIE COUNTY
Develop housing units for low/moderate income households in Erie County under the sponsorship of a qualified Community Housing Development Organization.	
Location:	Priority Need Category
Erie County Consortium	<div> <div>Select one:</div> <div>Rental Housing ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	A request for proposal process will be issued to determine CHDO activity(s).
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility	1 Increase the supply of affordable rental housing ▼
<input checked="" type="checkbox"/> Affordability	2 Improve the quality of affordable rental housing ▼
<input type="checkbox"/> Sustainability	3 Improve access to affordable rental housing ▼
Project-level Accomplishments	
10 Housing Units ▼	<div>Proposed 75</div> <div>Underway</div> <div>Complete</div>
10 Housing Units ▼	<div>Proposed 75</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
H 5.3; 75 seniors and 75 families will have affordable housing (15 ann)	Number of households residing in rental units assisted.
Actual Outcome	
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
HOME ▼	<div>Proposed Amt. 178,851</div> <div>Actual Amount</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
10 Housing Units ▼	<div>Proposed Units 15</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	HOME	▼	Proposed Amt.	157,820		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	13		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	104,235		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Erie County - Housing Rehab Loan Program - HOME							
Description:		IDIS Project #:		15- PY 12		UOG Code:		NY369029 ERIE COUNTY	
Housing rehab program for owner-occupied 1-2 family units throughout the County Consortium. Maximum rehab amount is \$20,000. This project also includes funds for project delivery. The funding balance source includes \$91,680 in expected revolving loan repayments in 2012. The balance of monies for this project will come from the 2012 HOME formula grant award.									
Location:		Priority Need Category							
Erie County Consortium		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
3/31/2013		Achievement of the proposed outcome relies on implementation of projects 8,11,12,15 and 16.							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility		1 Improve the quality of owner housing ▼							
<input checked="" type="checkbox"/> Affordability		2 ▼							
<input type="checkbox"/> Sustainability		3 ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	275		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	29			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
H1.1,2.1,3.1; 360 hu's in 2 target areas, rural and developing areas will impr housing condit (72 ann)		Number of housing units assisted.			56 housing units assisted with CDBG and HOME funds through program year 5.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	559,366		Fund Source: ▼	Proposed Amt.			
		Actual Amount	288,811			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	43		Accompl. Type: ▼	Proposed Units			
		Actual Units	29			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME ▼	Proposed Amt.	644,968		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	38		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	365,689		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	91,680		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	21		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Erie County - Town of West Seneca - HOME Rehab							
Description:		IDIS Project #:		16- PY 12		UOG Code:		NY369029 ERIE COUNTY	
The project will provide financial assistance to households wishing to rehabilitate their home in the Town of West Seneca. Loan funds of up to \$20,000 are available to finance improvements. A portion of the monies will be used for project delivery costs. The funding for this project includes \$8,320 of expected revolving loan repayments in 2012.									
Location:		Priority Need Category							
Town of West Seneca		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
3/31/2013		Accomplishments of the proposed outcome noted below will be achieved through implementation of projects 8,11,12,15 and 16 as pertains to the developed areas only.							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility		1 Improve the quality of owner housing ▼							
<input checked="" type="checkbox"/> Affordability		2 ▼							
<input type="checkbox"/> Sustainability		3 ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	35		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	2			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	H 3.1; 150 hu's will improve their housing condition within the developed area (30 ann)		Number of housing units assisted.		50 housing units assisted with CDBG and HOME funds in developed areas through program year 1.				
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	89,425		Fund Source: ▼	Proposed Amt.			
		Actual Amount	26,550			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units			
		Actual Units	2			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME	▼	Proposed Amt.	92,306		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	69,490		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	HOME	▼	Proposed Amt.	8,320		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		Erie County - First Time Homebuyer Program - Town of Hamburg							
Description:		IDIS Project #:		18- PY 12		UOG Code:		NY369029 ERIE COUNTY	
<p>The project will provide assistance in the form of conditional grants for eligible first time homebuyers who wish to purchase an existing home within the Town of Hamburg inclusive of the Villages of Hamburg and Blasdell. Qualified clients will receive \$15,000 for an existing home for mortgage principal reduction and closing costs. A portion of these funds will be used for project delivery expenses.</p>									
Location:		Priority Need Category							
Town of Hamburg, Villages of Hamburg and Blasdell.		Select one:		Owner Occupied Housing ▼					
				Explanation:					
Expected Completion Date:		Accomplishment of the proposed outcome noted below will be achieved through implementation of projects 17 and 18.							
3/31/2013									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input type="checkbox"/> Availability/Accessibility		1		Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	04 Households ▼	Proposed	60		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete	12			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome							Performance Measure	
	H 5.2; 195 hh's will have affordable housing through a down payment asst program (50 annual)							Number of households qualifying as first time homebuyers assisted.	
	Actual Outcome							31 households assisted through program year 1.	
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	147,552		Fund Source: ▼	Proposed Amt.			
		Actual Amount	120,000			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units			
		Actual Units	12			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME	▼	Proposed Amt.	146,815		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	85,994		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Jurisdiction**

Project Name: H12- Rental Rehab Program							
Description:	IDIS Project #: 19- PY 12 UOG Code: NY369029 ERIE COUNTY						
Provide low interest loans up to \$15,000 per unit for rehab of rental units occupied by low/moderate income tenants. Property owner is required to contribute 10% of the project cost. The project will meet the national objective of benefiting low/moderate income people.							
Location:	Priority Need Category						
Consortium wide	<div> <div>Select one:</div> <div>Rental Housing ▼</div> </div>						
Explanation:							
Expected Completion Date:							
3/31/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼						
	2 Improve the quality of affordable rental housing ▼						
	3 Improve access to affordable rental housing ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed 45		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete 12			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	H 1.2; Rehab rental units in target neighborhoods by providing low int. loans to owners of rentals -9an		Number housing units residing in rental units assisted.		12 rental units assisted (6 in target area) through program year 1.		
	14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 158,200		Fund Source: ▼	Proposed Amt.		
		Actual Amount 75,346			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units 18			Accompl. Type: ▼	Proposed Units	
		Actual Units 12				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	45,827		CDBG	▼	Proposed Amt.	87,061.34
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	18		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	138,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: H12- Emergency Rehab Program							
Description:	IDIS Project #: 20- PY 12 UOG Code: NY369029 ERIE COUNTY						
Provide low interest loans to eligible low/moderate income homeowners to address housing issues that threaten the immediate health and safety of the household members. Maximum loan amount is \$15,000. The project will meet the national objective of benefiting low/moderate income people.							
Location:	Priority Need Category						
Consortium wide	<div> <div>Select one:</div> <div>Owner Occupied Housing ▼</div> </div>						
Explanation:							
Expected Completion Date:							
3/31/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼						
	2 ▼						
	3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	14		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	H 4.1; 75 hu's will improve their housing condition through particip in the program (15-annual)		Number of housing units residing in owner occupied housing units assisted requiring emergency assist.		14 units assisted through program year 1.		
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	120,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	206,526			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	14			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	120,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	17		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	175,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **Jurisdiction**

Project Name: H12- Mobile Home Repair Program							
Description:	IDIS Project #: 21- PY 12 UOG Code: NY369029 ERIE COUNTY						
Provide loan funds of up to \$5,000 to low income mobile home owners for needed repairs to primarily the exterior of their unit. The project will meet the national objective of benefiting low/moderate income people. The loan will be forgiven upon completion of a 3 year residency period.							
Location:	Priority Need Category						
Consortium wide	<div> <div>Select one:</div> <div>Rental Housing ▼</div> </div>						
Explanation:							
Expected Completion Date:							
3/31/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼						
	2 ▼						
	3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed 50		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete 4			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	H 3.2,2.2; 50 hu's will improve their housing condition (10 annual).		Number of households in mobile home units assisted.		4 mobile homes assisted through program year 1.		
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. 50,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount 25,903			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units 10			Accompl. Type: ▼	Proposed Units	
		Actual Units 4				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	36,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: ED12- ECIDA Micro Enterprise Loan Program	
Description:	IDIS Project #: 22- PY 12 UOG Code: NY369029 ERIE COUNTY
The micro loan fund is a revolving program aimed at eligible micro businesses. These are small stores, restaurants, etc. that have 5 or fewer employees, a certain percentage of whom satisfy certain income requirements. Low interest loans are available for building improvements, equipment purchases, etc. There are no job creation requirements. The project will meet the national objective of benefiting low/moderate income people.	
Location:	Priority Need Category
Consortium wide	<div> <div>Select one:</div> <div>Economic Development ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	This project is funded with an anticipated \$35,181 in revolving loan funds. A portion of the project funds are used for project delivery. Approximately \$156,004 is currently available for lending through the ECIDA. Achievement of the proposed outcome is obtained from project #22.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<div>1 Improve economic opportunities for low-income persons ▼</div> <div>2 ▼</div> <div>3 ▼</div>
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
08 Businesses ▼	<div>Proposed 16</div> <div>Underway</div> <div>Complete 4</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
ED4.1; 10 comm ctr areas have sustained an improved living env by 15-cum, 5 annual loans.	Number of loans issued within target comm center areas.
Actual Outcome	4 loans completed through program year 1.
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	<div>Proposed Amt. 7,000</div> <div>Actual Amount 138,190</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
08 Businesses ▼	<div>Proposed Units 3</div> <div>Actual Units 4</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	CDBG	▼	Proposed Amt.	123,914		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	CDBG	▼	Proposed Amt.	35,181		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	08 Businesses	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	51,258		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: CP 12- Rural Transit Service	
Description:	IDIS Project #: 24- PY 12 UOG Code: NY369029 ERIE COUNTY
Operating funds serving 25 communities. The program provides transportation services to eligible low/mod individuals within the service area via mini-van transport mode. The project will meet the national objective benefiting low/moderate income people. Project budget includes funding for project support.	
Location:	Priority Need Category
25 municipalities, Erie County Consortium	<div> <div>Select one:</div> <div>Public Services ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	Proposed outcome from accomplishments of project: #24. Van replacement funds expended in 2011 program year: \$6,000 from the van replacement fund for equipment for new van for the Towns of Clarence and Newstead.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<div>1 Improve the services for low/mod income persons ▼</div> <div>2 Increase range of housing options & related services for persons w/ special needs ▼</div> <div>3 ▼</div>
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	<div>Proposed 1,811</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
CD 3.1; Senior service program enhancements like transportation (Cum - 12,000; annual 2,400)	Number of people with improved transportation access to medical, shopping and other destinations.
Actual Outcome	1,813 low to moderate, elderly or handicapped people serviced through program year 1.
05E Transportation Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	<div>Proposed Amt. 251,375</div> <div>Actual Amount 207,375</div>
Other ▼	<div>Proposed Amt. 443,380</div> <div>Actual Amount 454,688</div>
01 People ▼	<div>Proposed Units 1,885</div> <div>Actual Units 1,813</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
CDBG ▼	<div>Proposed Amt. 63,441</div> <div>Actual Amount 63,441</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	CDBG	▼	Proposed Amt.	253,116		CDBG	▼	Proposed Amt.	12,000
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	443,380		CDBG	▼	Proposed Amt.	6,000
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	2,100		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	265,599		CDBG	▼	Proposed Amt.	13,280
			Actual Amount					Actual Amount	
	Other	▼	Proposed Amt.	412,760		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	1,811		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: CP 12- Gibson Street Improvements- C. of Tonawanda	
Description:	IDIS Project #: 67-PY12 UOG Code: NY369029 ERIE COUNTY
Project involves the mill and overlay of approximately 1,650 square yards of pavement on Gibson Street from Enterprise to Moyle. There will also be the replacement of approximately 890 square feet of deteriorated sidewalk and drainage improvements to the road. Project will meet the national objective of benefiting low to moderate people. Project includes funding for project support.	
Location:	Priority Need Category
Gibson Street, Tonawanda, NY 14150	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	<div> <div>Proposed</div> <div>153</div> </div>
	<div> <div>Underway</div> <div></div> </div>
	<div> <div>Complete</div> <div></div> </div>
Accompl. Type: ▼	<div> <div>Proposed</div> <div></div> </div>
	<div> <div>Underway</div> <div></div> </div>
	<div> <div>Complete</div> <div></div> </div>
Accompl. Type: ▼	<div> <div>Proposed</div> <div></div> </div>
	<div> <div>Underway</div> <div></div> </div>
	<div> <div>Complete</div> <div></div> </div>
Proposed Outcome	Performance Measure
CD 1.3: Improve Bicycle/vehicular access in low income neighborhood. (Cum - 7,000; Ann 1,400)	Number of low to moderate income people with improved service.
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	<div> <div>Proposed Amt.</div> <div></div> </div>
	<div> <div>Actual Amount</div> <div></div> </div>
Fund Source: ▼	<div> <div>Proposed Amt.</div> <div></div> </div>
	<div> <div>Actual Amount</div> <div></div> </div>
Accompl. Type: ▼	<div> <div>Proposed Units</div> <div></div> </div>
	<div> <div>Actual Units</div> <div></div> </div>
Accompl. Type: ▼	<div> <div>Proposed Units</div> <div></div> </div>
	<div> <div>Actual Units</div> <div></div> </div>

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	42,525		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	153		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: CP 12- Gould/Meridian Sanitary Sewer Infrastructure- V. of Depew							
Description:	IDIS Project #: 68-PY12 UOG Code: NY369029 ERIE COUNTY						
Re-lining of approximately 1,675 linear feet of 8 inch sanitary sewer pipe on Gould Avenue and Meridian Street. There will also be 3 reconstructed sewer taps and 11 reconstructed manholes. The project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.							
Location: Gould/Meridian, Depew, NY 14043	Priority Need Category Select one: Infrastructure ▼						
Expected Completion Date: 3/31/2013	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
	2 ▼						
	3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	155		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
CD 1.1; Improve water/ sewer service in low income neighborhood. (Cum 5,000; Ann 1,000)		Number of low and moderate income people with improved service.					
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	70,472		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	155		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CP 12- Elm Street Waterline Replacement- V. of Alden	
Description:	IDIS Project #: 69-PY12 UOG Code: NY369029 ERIE COUNTY
Replacement of existing deteriorated 4 inch waterline on Elm Street with new 8 inch PVC waterline. Road length is one quarter mile. The project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	
Location:	Priority Need Category
Elm Street, Alden NY 14004	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons ▼
<input type="checkbox"/> Affordability	2 ▼
<input checked="" type="checkbox"/> Sustainability	3 ▼
Project-level Accomplishments	
01 People ▼	<div>Proposed 135</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
CD 1.1; Improve water/ sewer service in low income neighborhood. (Cum 5,000; Ann 1,000)	Number of low and moderate income people with improved service.
Actual Outcome	
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	Proposed Amt.
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	101,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	135		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: CP 12- Eaton Street Waterline Replacement- V. of Springville	
Description:	IDIS Project #: 70-PY12 UOG Code: NY369029 ERIE COUNTY
Replacement of existing deteriorated 6 inch waterline on Eaton Street with new 8 inch PVC waterline. Road length 17,000 linear feet. The project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	
Location:	Priority Need Category
Eaton Street, Springville, NY 14141	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼
<input type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	<div>Proposed 130</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
CD 1.1; Improve water/ sewer service in low income neighborhood. (Cum 5,000; Ann 1,000)	Number of low and moderate income people with improved service.
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	Proposed Amt.
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	153,582		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	130		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CP- 12- Ingham Avenue Road Reconstruction- C. of Lackawanna					
Description:		IDIS Project #:		UOG Code:		71-PY12 NY369029 ERIE COUNTY	
Project involves the replacement of approximately 3,750 linear feet of asphalt pavement and adjustment of sewer receivers and manholes. Project also includes the replacement of approximately 1,500 square yards of deteriorated sidewalks and 750 linear feet of concrete curbing. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.							
Location:		Priority Need Category					
Ingham Avenue, Lackawanna, NY 14218		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
3/31/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input checked="" type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	2,227		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	CD 1.3: Improve Bicycle/vehicular access in low income neighborhood. (Cum - 7,000; Ann 1,400)		Number of low to moderate income people with improved service.				
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼			
Matrix Codes ▼		Matrix Codes ▼		▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	200,000		CDBG ▼	Proposed Amt.	10,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	137,775		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,227		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CP 12- ADA Improvements- Town Hall- T. of West Seneca							
Description:	IDIS Project #: 72-PY12 UOG Code: NY369029 ERIE COUNTY						
ADA Improvments to the West Seneca Town Hall include replacing an inoperable wheelchair lift with a new elevator and the removal of concrete stairs at the Town Hall entrance. Project will meet the national objective of benefiting limited clientele population of handicapped and seniors. Project budget includes funding for project support.							
Location: 1250 Union Road, West Seneca, NY 14224	Priority Need Category <div> Select one: Public Facilities ▼ </div>						
Expected Completion Date: 3/31/2013	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Cd 2.1; Improve access to Town-owned buildings/facilities (cum 5, ann 1)		Number of public facilities providing new/improved access to the handicapped population.					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	85,000		CDBG ▼	Proposed Amt.	4,250
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	287,100		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CP 12- Elderberry/Geyer- Road Reconstruction- T. of Elma						
Description:		IDIS Project #:		UOG Code:		73-PY12 NY369029 ERIE COUNTY		
Project involves the replacement of approximately 1,600 linear feet existing deteriorated 6 inch waterline with new 8 inch PVC waterline on both streets. The project will also include the installation of new storm sewers and road resurfacing. The total area of road will be approximately 30,000 square feet. Project will meet the national objective of benefiting low to moderate income people. Project budget includes funding for project support.								
Location:		Priority Need Category						
Elderberry/Geyer Roads, West Seneca, NY 14224		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
3/31/2013								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1	Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility		2	▼					
<input type="checkbox"/> Affordability		3	▼					
<input checked="" type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	33		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	CD 1.3: Improve Bicycle/vehicular access in low income neighborhood. (Cum - 7,000; Ann 1,400)		Number of low to moderate income people with improved service.					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼		▼			
Matrix Codes ▼		Matrix Codes ▼		▼				
Matrix Codes ▼		Matrix Codes ▼		▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	33		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: CP 12- Village Flooding/Drainage Improvements- V. of North Collins	
Description:	IDIS Project #: 74-PY12 UOG Code: NY369029 ERIE COUNTY
Project involves conducting an engineering study of flooding and drainage improvements needed and construction by village work force. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	
Location:	Priority Need Category
Harrison/Park Avenues, V. of North Collins, NY 14111	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼
<input type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	<div>Proposed 330</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
CD 1.4; Improve storm drainage/flood protection facilities. (3 cum, 1 ann).	Number of facilities improved.
Actual Outcome	
03I Flood Drain Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	Proposed Amt.
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	330	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		CP 12- Boston Cross Road Stormdrain Extension- T. of Boston						
Description:		IDIS Project #:		UOG Code:		75-PY12 NY369029 ERIE COUNTY		
Installation of 860 linear feet of storm drain pipe on the south side of Mill Street between Eighteen Mile Creek and Boston State Road. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.								
Location:		Priority Need Category						
Mill Street, Boston, NY 14025		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
3/31/2013								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1	Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility		2	▼					
<input type="checkbox"/> Affordability		3	▼					
<input checked="" type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	13		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	CD 1.4; Improve storm drianage/flood protection facilities. (3 cum, 1 ann).		Number of facilities improved.					
	03I Flood Drain Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	45,651		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	13		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CP 12- Library Expansion Project- V. of Angola							
Description:	IDIS Project #: 76-PY12 UOG Code: NY369029 ERIE COUNTY Expansion of the back end of the library facility will allow for a new community meeting space along with handicapped accessible bathroom improvements. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.						
Location:	Priority Need Category 34 North Main Street, Angola, NY 14006 Select one: Public Facilities ▼ Explanation:						
Expected Completion Date:	Specific Objectives 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
3/31/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Cd 2.1; Improve access to Town-owned buildings/facilities (cum 5, ann 1)		Number of public facilities providing new/improved access to the handicapped population.					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	41,505		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: ESG12- Erie County- Homelessness Prevention	
Description:	IDIS Project #: 77-PY12 UOG Code: NY369029 ERIE COUNTY
The project will include multiple activities which implement a variety of homelessness prevention services within Erie County. Special emphasis will be placed on those activities which target Consortium residents. Emergency Solutions Grant funds will be used to provide assistance to people that are homeless or at risk of becoming homeless in obtaining housing and services needed.	
Location:	Priority Need Category
Erie County Consortium	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1 End chronic homelessness ▼
<input type="checkbox"/> Affordability	2 ▼
<input type="checkbox"/> Sustainability	3 ▼
Project-level Accomplishments	
01 People ▼	<div>Proposed 50</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
ESG 2-Improve existing homeless shelters through modernization and with operating assistance.	Number of homeless people with improved homeless shelter services.
Actual Outcome	
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	Proposed Amt.
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	221,127		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	221,127		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



PMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and It has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through Implementation of paragraphs 1, 2, 3, 4, 5 and 6.

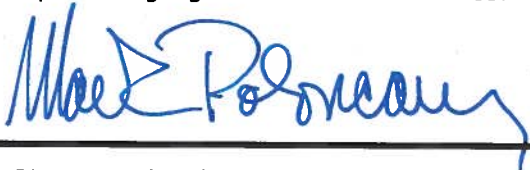
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



2/15/2012

Signature/Authorized Official

Date

MARK C. POLONCARZ

Name

Erie County Executive

Title

95 Franklin Street

Address

Buffalo, New York 14202

City/State/Zip

716-858-8500

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

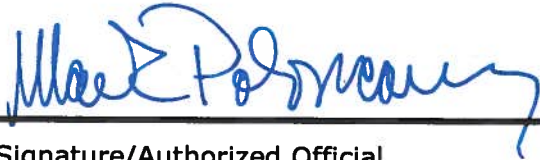
Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

2/15/2012

Date

MARK C. POLONCARZ

Name

Erie County Executive

Title

95 Franklin Street

Address

Buffalo, New York 14202

City/State/Zip

716-858-8500

Telephone Number

- ☒ This certification does not apply.
☐ This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official

2/15/2012

Date

MARK C. POLONCARZ

Name

Erie County Executive

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95 Franklin Street

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Buffalo, New York 14202

City/State/Zip

716-858-8500

Telephone Number

- ☒ This certification does not apply.
☐ This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Mark C. Poloncarz, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

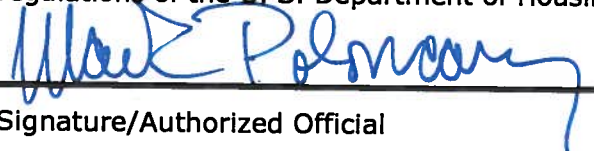
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.


Signature/Authorized Official

2/15/2012

Date

MARK C. POLONCARZ

Name

Erie County Executive

Title

95 Franklin Street

Address

Buffalo, New York 14202

City/State/Zip

716-858-8500

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Edward A. Rath County Office Building	95 Franklin Street	Buffalo	Erie	NY	14202

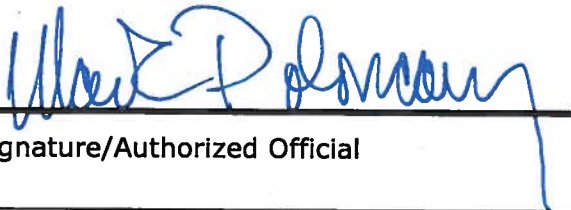
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

2/15/2012

Date

MARK C. POLONCARZ

Name

Erie County Executive

Title

95 Franklin Street

Address

Buffalo, New York 14202

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716-858-8500

Telephone Number

ATTACHMENT TO ESG CERTIFICATION

Specific projects to be funded through the Emergency Solutions Program will be identified in a substantial amendment to the 2012 Action Plan. This is due to the late incorporation of new federal ESG requirements. As part of the amendment, a listing of the source and amount of supplemental matching funds for 2012 ESG projects will be identified in the document.

TOWN OF HAMBURG

**February 15, 2012
2012 “Final” Action Plan
April 1, 2012 - March 31, 2013**



Hamburg Town Supervisor
Steven J. Walters

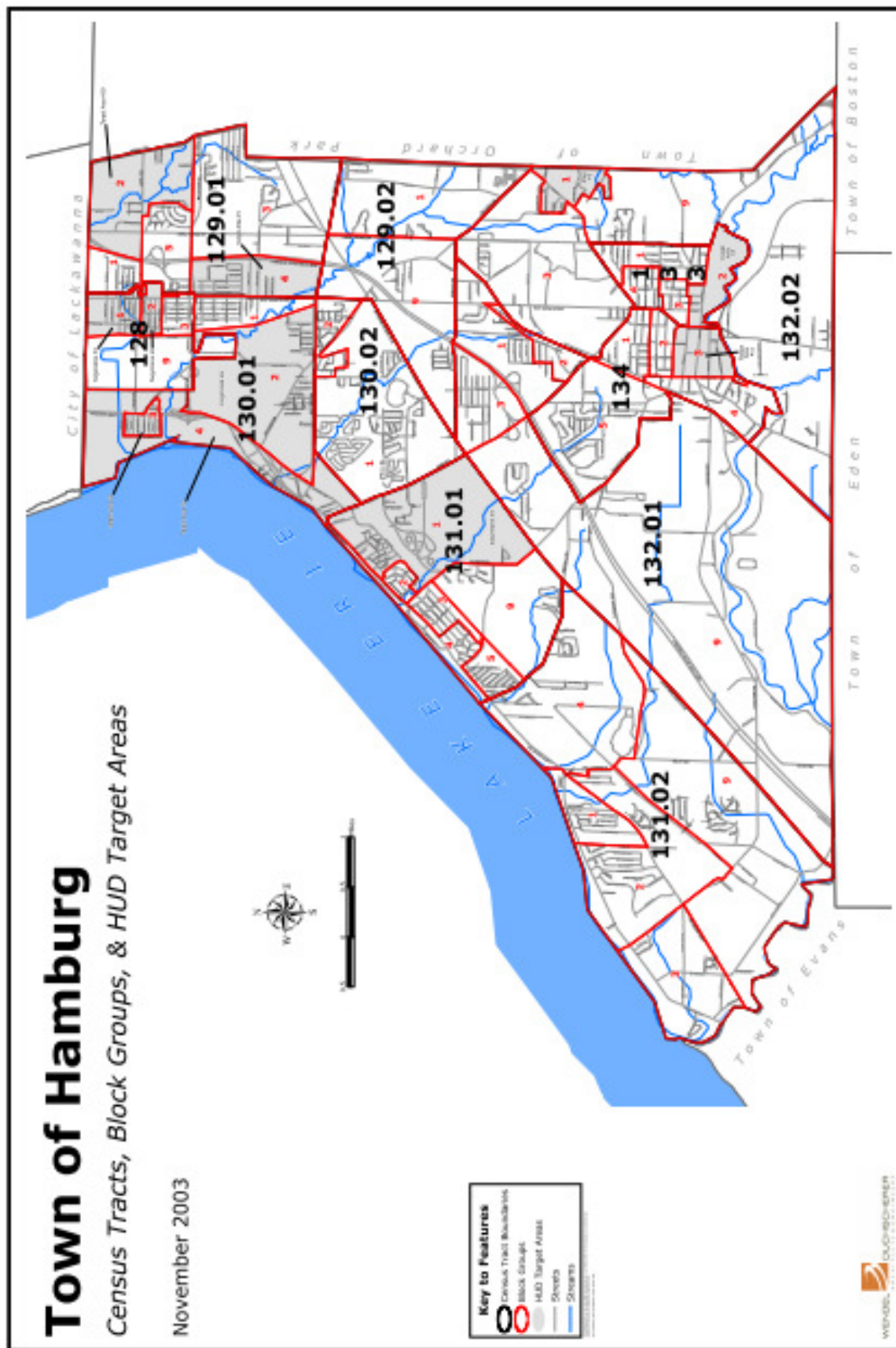
Hamburg Town Council Members:
Joseph A. Collins
Amy J. Ziegler

Department of Community Development
Christopher Hull; Director

Town of Hamburg

Census Tracts, Block Groups, & HUD Target Areas

November 2003





SF 424


The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 2/15/2012	B-12-MC-36-0013	Type of Submission	
	Applicant Identifier	Application	Pre-application
Date Received by state	State Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Town of Hamburg		UOG Code	
6100 South Park Avenue		Organizational DUNS: 001004944	
		Organizational Unit: Municipal Government	
Hamburg	New York	Department: Community Development	
14075	Country U.S.A.	Division	
Employer Identification Number (EIN):		County: Erie	
16-6002270		Program Year Start Date (MM/DD): 04/01/2012	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Township		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s) Town of Hamburg	
\$374,605.00 CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$200,000.00 Anticipated Program Income	Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s): \$574,605.00			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts27	Project Districts27		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE Program is not covered by EO 12372 Program has not been selected by the state for review
		<input type="checkbox"/> No	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		<input type="checkbox"/> N/A	

Person to be contacted regarding this application		
First Name: Christopher	Middle Initial: -	Last Name: Hull
Title: Director of Comm. Devel.	Phone: (716) 648-6216	Fax: (716) 648-0151
eMail: chull@townofhamburgny.com	Grantee Website:	Other Contact
Signature of Authorized Representative 		Date Signed February 15, 2012
Steven J. Walters, Supervisor		

Town of Hamburg

“Final”

2012 - One Year Action Plan (Project Budgets)

Community Development Block Grant/Program Income/HOME Program

CDBG Line of Credit Funds:

Program Planning and Administration (CDBG)	\$ 70,000.00
Public Services; Senior Technology Center	\$ 4,605.00
Town of Hamburg Infrastructure Reconstruction (Highway Department)	\$100,000.00
Village of Hamburg; Waterline Reconstruction	\$100,000.00
Village of Blasdell; Infrastructure Reconstruction	\$100,000.00

<u>TOTAL 2012 CDBG FUNDING AMOUNT:</u>	<u>\$374,605.00</u>
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CDBG Anticipated Program Income Funds:

Housing Rehabilitation (Program Income)	\$ 50,000.00
Economic Development (Program Income Only)	\$125,000.00
Planning and Administration (Program Income)	\$ 25,000.00

<u>TOTAL ANTICIPATED PROGRAM INCOME:</u>	<u>\$200,000.00</u>
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2012 Home Investment Partnership Program (Town of Hamburg only):

Planning and Administration (Total)	\$ 11,466.00
(Hamburg Use)	(\$8,599.00)
[Erie County Use]	[\$2,866.00]
First Time Homebuyer “Existing Home” Conditional Grants	\$ 80,000.00
Program Delivery	\$ 5,994.00
CHDO	\$ 17,198.00

<u>TOTAL 2012 HOME FUNDING AMOUNT:</u>	<u>\$114,658.00</u>
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<u>Total 2012 “FINAL” One Year Action Plan Funding:</u>	<u>\$689,263.00</u>
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Introduction

The Town of Hamburg, New York is a federal Community Development Block Grant (CDBG) Entitlement Community on its own and is also part of the **Erie County/Town of Hamburg/Town of West Seneca HOME Consortium** thus allowing the town to also receive annual, federal HOME Investment Partnership Program funding without having to apply separately each year to New York State on a competitive basis as it had done during the first years of the program. However, since the federal HOME funds from the United States Department of Housing and Urban Development (HUD) are distributed through Erie County, the Participating Jurisdiction (PJ), the Town of Hamburg is required to file its Consolidated Plan/Annual Action Plan as part of Erie Counties Consolidated Plan/Annual Action Plan submission to HUD. With this being said, the Town of Hamburg on its own is a United States Department of Housing and Urban Development (HUD) "Entitlement Community" receiving its own Community Development Block Grant (CDBG) funds as a separate allocation independent from Erie County. Given this dual status, the Town of Hamburg is submitting this document as its separate section of the Erie County Consortium Consolidated Plan/Action Plan submission. This section focuses on the needs and accomplishments of the Town of Hamburg in more detail as it relates to its housing and community development goals.

Community Profile:

The Town of Hamburg is a somewhat typical suburban jurisdiction in Erie County, New York and is located in central Erie County along the eastern shores of Lake Erie, directly south of the cities of Lackawanna and Buffalo, New York. The Town encompasses an area of approximately 42 square miles which constitutes the largest in area of Erie County's twenty-five towns and has a population of 56,936 according to the 2010 Census. This population includes that of two incorporated villages with the Town: the Village of Blasdell, located along the town's northern boundary, with a 2010 Census population of 2,553, and the Village of Hamburg, located in the south - central part of Town, with a 2010 Census population of 9,409. Over the past several decades, Hamburg has experienced steady growth in both overall population and the production of housing units. Hamburg was somewhat typical of similar towns throughout the country that saw their population and housing growth skyrocket after World War II. From 1940 to 1980, the Town tripled its population from 17,190 to 53,270. The increase in population and housing growth slowed appreciably during the period of 1980 through to 2010. This fact is shown by comparing the Town of Hamburg's population after the 2000 Census with the current 2010 Census figures. In 2000, the Town of Hamburg was listed at a population of 56,259, while the Town of Hamburg's population after the 2010 Census was listed at 56,936. This small difference of 677 persons shows that the population growth over the last decade within the Town of Hamburg has been slowed to just above 1% per decennial Census. On the other hand, construction of new housing units within the town has continued at an above average rate of more than 250 units per year. The result of these two statistics shows that the average household size within the Town of Hamburg has shrunk over the past several decennial census counts to where it is today. See "Stat 1" below for detailed population factors for the Town of Hamburg from the 2000 Census data.

Stat 1: Select Population Statistics Town of Hamburg, New York (2000 Census)

<u>Subject</u>	<u>Number</u>	<u>Percent</u>
TOTAL POPULATION:	56,259	100.0
 <u>SEX AND AGE</u>		
Male	26,790	47.6
Female	29,469	52.4
 Under 5 years	3,367	6.0
5 to 9 years	3,965	7.0
10 to 14 years	4,119	7.3
15 to 19 years	3,745	6.7
20 to 24 years	2,622	4.7
25 to 34 years	6,838	12.2
35 to 44 years	9,253	16.4
45 to 54 years	8,528	15.2
55 to 59 years	3,048	5.4
60 to 64 years	2,287	4.1
65 to 74 years	4,241	7.5
75 to 84 years	3,130	5.6
85 years and over	1,116	2.0
MEDIAN AGE (Years)	38.9	
 <u>RELATIONSHIP</u>		
In households	55,290	98.3
Householder	21,999	39.1
Spouse	12,257	21.8
Child	17,586	31.3
Own child under 18 years	13,175	23.4
Other relatives	1,527	2.7
Under 18 years	552	1.0
Non-relatives	1,921	3.4
Unmarried partner	996	1.8
In group quarters	969	1.7
Institutionalized population	544	1.0
Non-institutionalized population	425	0.8
 <u>HOUSEHOLDS BY TYPE</u>		
Households	21,999	100.0
Family households (families)	15,161	68.9
With own children under 18 years	7,110	32.3
Married-couple family	12,257	55.7
With own children under 18 years	5,595	25.4
Female householder, no husband present	2,212	10.1
With own children under 18 years	1,195	5.4
Non-family households	6,838	31.1
Householder living alone	5,805	26.4
Householder 65 years and over	2,597	11.8
Households with individuals under 18 years	7,544	34.3
Households with individuals 65 years & over	5,854	26.6
Average household size	2.51	(X)
Average family size	3.07	(X)
 <u>HOUSING TENURE</u>		
Occupied housing units	21,999	100.0
Owner-occupied housing unit	16,320	74.2
Renter-occupied housing units	5,679	25.8
 Average household size of owner-occupied unit	2.72	
Average household size of renter-occupied unit	1.93	

Institutional Structure

The Town of Hamburg Department of Community Development has primary responsibility for administration of the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) program entitlement grants received annually by the Town of Hamburg. The Community Development Department acts as a local lending institution by issuing housing and mobile home rehabilitation loans for low and moderate income persons or families. Additionally, as part of the duties of any financial institution, the department also receives and records all of the loan payments from its housing and mobile home rehabilitation program recipients. On a weekly basis, the department forwards the loan payments and paperwork to the Town's Finance Department where a complete "double check" system is in place to prevent errors. The individual loan payments coming back into the program act as recycled funds and are utilized to make additional rehabilitation loans. As of the 2010 Consolidated Annual Performance Report (CAPER), the Department of Community Development had eighty (80) active housing loans in the community with a monetary value totaling \$321,947.98. The average loan amount given to clients of the two rehabilitation programs equates to approximately \$7,300.00. In addition to these figures, the Department of Community Development also has another thirty - four (34) "Deferred Housing Rehabilitation" loans within the community with a monetary value of \$291,255.48. These "deferred loans" allow an extremely low income client to obtain a loan for housing repairs without having to pay the loan back immediately. The loan is due and payable when the client's home is either sold, has the title changed or upon death of the client. Combined, the Department of Community Development has one hundred eleven (114) active housing loans within the community with a total monetary value of \$613,203.46.

In addition to the above housing loans, the Department of Community Development also has jurisdiction and reporting duties over the town's economic development loan program. The economic development loans are part of the towns Community Development Block Grant funding and portfolio. Currently, the Town of Hamburg has an Agreement with the Hamburg Development Corporation (HDC) to administer its economic development program. The "HDC" is a direct sub-recipient of the Town of Hamburg and its Community Development Block Grant (CDBG) funding. The town monitors the HDC loan program semi-annually to ensure compliance with all regulations of the CDBG program. The HDC is charged with issuing loans to for - profit businesses in return for job creation activities with said businesses. As of the 2010 Consolidated Annual Performance Report (CAPER), the Hamburg Development Corporation (HDC) has fourteen (14) active economic development loans in the community with a monetary value totaling \$664,572.50.

When all three of the town's Community Development loan programs are totaled together, it can be seen how much of an impact the Town of Hamburg Department of Community Development has within the town.

Within the community, the Department of Community Development has one hundred twenty - eight (128) loans on the street with a monetary value of \$1,277,775.90. This combined figure shows the strength, impact and importance of the Community Development Block Grant (CDBG) program within the Town of Hamburg. Prior to eliminating these programs Congress and its staff should review these figures nationwide to see the real impact these programs have in their communities and within the nation in whole. Once this real impact is seen, Congress would be looking at other ways of

saving funds prior to eliminating both the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Programs.

The Town of Hamburg Department of Community Development will continue to maintain a high level of cooperation and communication with the County of Erie, which is the Participating Jurisdiction (PJ) for Home Investment Partnership program funds for the Erie County HOME Consortium. The Town of Hamburg's portion of the consortium's HOME program funding is primarily used as "conditional grants" to assist first-time home buyers in the Town of Hamburg, including both villages, Blasdell and Hamburg. A normal conditional grant for first-time homebuyers is \$10,000.00, which is utilized as "mortgage principal reduction". On average, the Town of Hamburg completes fifteen (15) conditional grants for first-time homebuyers per year.

Belmont Housing Resources for WNY is under contract with the Department of Community Development to administer a large amount of housing counseling services for Town of Hamburg residents. Under the current contract, Belmont will be providing eligible town residents with the following services: Financial management as it pertains to the towns Hometown Housing Programs; Budget counseling; Credit counseling; Debt counseling; Foreclosure avoidance; Mobility counseling and "At Risk" counseling, which includes a new town program created in the summer of 2011. This new town program, the "Homeless Impact and Prevention Program" or HIaPP was created by the Department of Community Development to help prevent homeless situations within the township and villages.

Housing Opportunities Made Equal, Inc. (HOME) is under contract with the Department of Community Development to administer a large amount of Fair Housing services for all residents and non-residents seeking housing opportunities within the township. In addition, Housing Opportunities Made Equal (HOME) works in conjunction with the Department of Community Development to provide fair housing services including mobility choice counseling, on-site fair housing counseling, housing outreach activities, tenant-landlord counseling and presentations held throughout the town and Western New York that will benefit the residents directly. Each month there is a designated day on site at Hamburg Town Hall when HOME personnel come out on site and meet with residents, non-residents, landlords, tenants, etc. This allows for fair housing services to be expanded for residents of the town and for any person interested in receiving fair housing information.

PUBLIC SERVICE PROGRAMS:

A very important part of the Town of Hamburg's Community Development program over the past two decades has been its ability to initiate, administer and then turn over public service projects that directly affect town residents. As it stands, the Town of Hamburg has several public service programs available for its eligible residents. All of these programs were designed, created and funded through the town's Department of Community Development utilizing federal CDBG funds. These programs include the Senior Adult Day Services program, the Senior Fitness program, the Senior Aquatic programs within the therapeutic pool. When funding permits, the town will be opening the Senior Technology program. This program will introduce town seniors to the computer and how

to utilize the internet. There will also be classes to allow seniors a chance to learn about the internet and how valuable it can be.

One Public Service project that has been in existence for many years is the Domestic Violence program. The intention of the towns Public Service projects was to always initiate funding for a specific project, then eventually back off the federal funding once the town funding or program fees took over to fund the programs budget. The Department of Community Development will be eliminating its CDBG financial support of the Town's Office of Domestic Violence based upon the town's reluctance to fund the program without the CDBG Public Service funds. As with all of its public service activities, the Town of Hamburg Department of Community Development initiates an eligible project with CDBG public service funds. After funding a specific project for several years, a slow phase out of CDBG funds is instituted so other Public Service programs can be initiated. However, with this program, there was no other funding brought in, so the CDBG funds will have to be withdrawn.

The Community Development Department also will work to encourage various non - profit housing agencies to secure funding for Section 202 housing for the elderly, and for tax credit housing for low-income residents. The town also will continue to seek available resources through all federal and state agencies to meet the goals identified within its Five Year Consolidated Plan. While there will always be limitations on the availability of funding to address budgetary needs, it is hoped that the federal government will continue to fund its CDBG and HOME programs at current levels so the much needed programs can be continued within the Town of Hamburg and the Erie County Consortium communities.

MONITORING AND COMPLIANCE:

The Town of Hamburg Department of Community Development will also continue to monitor its only sub – recipient, the Hamburg Development Corporation (HDC) on a bi-annual basis as we have in the past. The Hamburg Town Board has directed the Department of Community Development to assist the Hamburg Development Corporation (HDC) with economic development funds through the use of CDBG Line of Credit and/or Program Income funds. To this end, the HDC provides economic development loans that are geared toward job creation/job retention. Over the past several years, the Department of Community Development has required the HDC to update its program application and to also update and amend its reporting requirements to be consistent with the regulations for the Community Development Block Grant (CDBG) program. In order to ensure that the HDC was following the proper HUD required regulations, the Department of Community Development completes bi-annual monitoring of the HDC that includes on site reviews of loan files, job creation numbers, evaluation of its program and the effectiveness in which the funds are utilized. Twice a year the Department of Community Development specifically monitors the HDC, its books, files and records to ensure that the CDBG funding provided to the HDC is utilized in a way that is eligible within the regulations for the CDBG program.

2012 “Final” Action Plan

In determining its funding uses for the 2012 “Final” Action Plan, the Town of Hamburg Department of Community Development had to deal with large cuts to both entitlement programs. The Community Development program was cut by almost 20% while the HOME program was cut by 40%. The monetary awards for the 2012 program year equates to \$376,275.00 for the CDBG program and only \$121,522.00 for the HOME program. The Town of Hamburg Department of Community Development utilized its normal review process in creating its “Final” Action Plan including all Citizen Participation Plan policies which included the town’s Citizens Advisory Committee. This “Final” 2012 Action Plan is being submitted to HUD on January 13, 2012. The public comment period for the “Final” 2012 Action Plan was from January 13, 2012 – February 13, 2012). This standard thirty (30) day process is where citizens or anyone can review the “Final” document and make any recommendations for changes or comments about the document. After the thirty (30) day public comment period, the Department of Community Development will proceed with the compilation of its “Final” Action Plan for the 2012 Fiscal Year and then officially submitted its 2012 “Final” Action Plan to the United States Department of Housing and Urban Development (HUD) for review and approval.

The “Table 3” project sheets provide a summary of the projects the Town of Hamburg has planned for the 2012 Program Year, which are identified individually within this “Final” document. Table 3 Projects include a continuation of the rehabilitation loan program for homeowners, infrastructure improvements in the Town of Hamburg and the Villages of Blasdell and Hamburg, continued funding for the Senior Technology Center as well as funding for Program Administration that includes salaries for Community Development staff as well as housing counseling and fair housing counseling.

CITIZEN PARTICIPATION “FINAL” ACTION PLAN: PUBLIC REVIEW AND COMMENTS

During the creation of the “Final” Action Plan, the Town of Hamburg Department of Community Development made this document widely available for public comment and review. First and foremost, there were seven public hearings held at Hamburg Town Hall. The public hearings were held on the dates and times listed below:

Wednesday, September 21, 2011 @ 6:00 p.m.

Wednesday, October 12, 2011 @ 5:00 p.m.

Wednesday, October 26, 2011 @ 2:00 p.m.

Saturday, November 19, 2011 @ 10:00 a.m.

Wednesday, December 7, 2011 @ 6:00 p.m.

Saturday, December 10, 2011 @ 12:00 p.m.

Wednesday, January 25, 2012 @ 7:00 p.m.

2012 Program Year Public Hearing Results Chart

Public Hearing - 1: 9/21/11; 3 People; General Interest. Wanted to know about the program in general and how the town received the funding.

Public Hearing - 2: 10/12/11; 2 People; Senior Technology Interest. Two people came to ask when the program was going to open to the public.

Public Hearing - 3: 10/26/11; 4 People; Requested funding for street improvements within their neighborhood (non-target area). Explained program and target areas.

Public Hearing - 4: 11/19/11; 1 Person; General Interest. Wanted to know about the program in general.

Public Hearing - 5: 12/7/11; 8 People from a high school government class. Came to learn about how government programs work.

Public Hearing - 6: 12/10/11 No one showed up.

Joint Erie County/Town Public Hearing: Wednesday, January 25, 2012 7:00 p.m.

No one from the public attended the hearing.

Results and review of public hearings:

Once again this year there was an increase in the number of people attending the public hearings throughout the fall, the new format of citizen participation seems to be increasing the public input and knowledge of the CDBG/HOME programs. A total of eighteen people from the public attended public hearings for the CDBG/HOME programs. In the past several years of holding public hearings for the CDBG/HOME programs, there has been an increase in the number of people attending the public hearings for developing program usage.

Any citizen with internet access had the ability to review any and all documents created by the Department of Community Development by logging onto either the County of Erie's webpage or by logging onto the Town of Hamburg's webpage. All documents were online for all to see.

www.erie.gov

www.townofhamburgny.com/Community_Development_-117139.html

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Town of Hamburg

Priority Need

N/A

Project Title

Program Planning and Administration

Project Description

Funding for annual program planning and administrative activities including the following:

Salaries of staff "Community Development Assistant", "Community Development Aide" and the Director as needed. Administrative funding is also utilized for contracted purposes, program supplies, professional equipment and required travel. Administrative funding is also utilized extensively for Public Information notices and especially for extensive Fair Housing activities. \$70,000 of the total \$95,000 will be from 2012 CDBG Line of Credit Funds, while the remaining \$25,000 will be from Rehabilitaion Revolving Loan Program Income funds.

Location

6100 and 6122 South Park Avenue, Hamburg, NY 14075 (Hamburg Town Hall)

Objective Number	Project ID 0001
HUD Matrix Code 21 A	CDBG Citation 570.206
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) 04/01/2012	Completion Date (mm/dd/yyyy) 03/31/2013
Performance Indicator	Annual Units
Local ID 2012-001	Units Upon Completion

Funding Sources:

CDBG	\$70,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$25,000.00
Total	\$ 95,000.00

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name **Town of Hamburg**

Priority Need

High

Project Title

Village of Blasdel Infrastructure Reconstruction

Project Description

Provision of PY 2012 CDBG Line of Credit funds for the Village of Blasdel. Funding to be utilized for infrastructure replacement and repair along Silver Street and Labelle Avenue. It is anticipated that 1,500 linear feet of infrastructure will be reconstructed with the 2012 CDBG funds. Census Tract 128.0 Block Group 1 (Exception Criteria).

Location

CT & BG's **CT 012800 BG 1**

Objective Number	Project ID 0002	Funding Sources:	
HUD Matrix Code O3K	CDBG Citation 570.201(c)	CDBG	\$100,000
Type of Recipient	CDBG National Objective Low/Mod Area	ESG	
Start Date (mm/dd/yyyy) 04/01/2012	Completion Date (mm/dd/yyyy) 03/31/2013	HOME	
Performance Indicator	Annual Units	HOPWA	
Local ID 2012-002	Units Upon Completion 1,500 LF	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding (VOB)	\$100,000
		Total	\$200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name **Town of Hamburg**

Priority Need

High

Project Title

Village of Hamburg Waterline Reconstruction

Project Description

Provision of PY 2012 CDBG Line of Credit funds for the Village of Hamburg. Funding to be utilized for the replacement of old 4" waterlines with new 8" waterlines including valves, apputenances, etc. along Woodview Court, Center Street and Lombardy Lane. It is anticipated that 1,200 linear feet of waterlines will be replaced with the 2012 funds. Census tract 134.0 Block Group 3 (Exception Criteria).

Location

CT & BG's - CT 013400 BG 3

Objective Number	Project ID 0003
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 04/01/2012	Completion Date (mm/dd/yyyy) 03/31/2013
Performance Indicator	Annual Units
Local ID 2012-003	Units Upon Completion 1,200 LF

Funding Sources:

CDBG	100,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000.00

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name **Town of Hamburg**

Priority Need

High

Project Title

Town of Hamburg Infrastructure Reconstruction - Paving

Project Description

Provision of PY 2012 CDBG Line of Credit funds for the Town of Hamburg. The funding will be utilized to purchase paving materials off of New York State bid so as to repave town roads. The Town of Hamburg Highway Department will be completing the repaving as an "In-Kind" service. Targeted streets are all within HUD target areas and include Harwood Avenue, Willowdale Avenue, Sumner Avenue, Beach Avenue, Milford Road, Warwick Terrace, Seaford Terrace and Oxford Terrace. It is anticipated that 8,000+ linear feet of roads will be re-paved with 2012 CDBG funds. Census tract 013101 Block Group 1 and Census Tract 013001 BG 2 (Exception Criteria).

Location

CT & BG's - CT 013101 BG 1 and CT 013001 BG 2

Objective Number	Project ID 0004
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 04/01/2012	Completion Date (mm/dd/yyyy) 03/31/2013
Performance Indicator	Annual Units
Local ID 2012-004	Units Upon Completion 8,300 LF

Funding Sources:

CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Town of Hamburg

Priority Need

High

Project Title

Senior Technology Center

Project Description

Provision of funding to be utilized for the completion of the towns latest public service for seniors that was begun in PY 2008. This public service is enabling seniors to learn and utilize computers and the internet within a library/lab type setting with people their own age. Funds to be utilized for the purchase of computers, software and for the payment of instructors and staff and also for the purchase of other necessary program items such as software, etc.

Location

Community Wide

Objective Number	Project ID 0005
HUD Matrix Code 05A Senior Services	CDBG Citation 570.201(e)
Type of Recipient	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 04/01/2012	Completion Date (mm/dd/yyyy) 03/31/2013
Performance Indicator	Annual Units
Local ID 2012-005	Units Upon Completion 500 People

Funding Sources:

CDBG	\$4,605.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$4,605.00

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Town of Hamburg

Priority Need

High

Project Title

Housing Rehabilitation Loan Program

Project Description

Provision of Revolving Loan Funds (RLF) ONLY to continue the Town of Hamburg's Housing Rehabilitation Revolving Loan program for low and moderate income clients. All funding for the 2012 Program Year will come from the Revolving Loan Fund. It is anticipated that approximately ten (10) persons/families will be assisted within the 2012 Program Year. This program remains one of the most popular programs offered to town residents.

Location

Community Wide

Objective Number	Project ID 0006
HUD Matrix Code 14A Rehab; Single-Unit Residential	CDBG Citation 570.202
Type of Recipient	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 04/01/2012	Completion Date (mm/dd/yyyy) 03/31/2013
Performance Indicator	Annual Units
Local ID 2012-006	Units Upon Completion 10 households

Funding Sources:

CDBG	\$ - 0 -
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (PI)	\$50,000
Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name **Town of Hamburg**

Priority Need

Medium

Project Title

Economic Development

Project Description

Provisions of Revolving Loan Funds (RLF) only for the continuation of the Hamburg Development Corporation (HDC) Business Development Fund. Funds issued as loans to for-profit businesses for job creation and/or retention purposes. An estimated \$125,000 in revolving Loan Funds (RLF) is anticipated for use in PY 2012. No administration funds are included with this project. The HDC is a direct sub-recipient of the Town of Hamburg's CDBG funds and bi-annual monitoring will be included with the oversight of this project.

Location

Community Wide

Objective Number	Project ID 007	Funding Sources:	
HUD Matrix Code 18A ED Direct Financial Assistance to For Profits	CDBG Citation 570.203(b)	CDBG	
Type of Recipient Subrecipient	CDBG National Objective Low/Mod Jobs	ESG	
Start Date (mm/dd/yyyy) 04/01/2012	Completion Date (mm/dd/yyyy) 03/31/2013	HOME	
Performance Indicator	Annual Units	HOPWA	
Local ID 2012-007	Units Upon Completion 6 Jobs	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding (PI)	\$125,000
		Total	\$125,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TOWN OF HAMBURG

2012 “FINAL” ACTION PLAN

FEBRUARY 15, 2012

“APPENDICIES”

APPENDIX "A"

TOWN OF HAMBURG ANTI-DISPLACEMENT & RELOCATION PLAN

The purpose of this plan is to outline the Town of Hamburg's plan to accommodate the displacement and/or relocation of town residents resulting from projects that are a direct result of rehabilitation, demolition or acquisition for a HUD assisted project where the displacement occurs on or after April 2, 1989. It is the express intent of the Town of Hamburg to minimize displacement of individuals, families, businesses, non-profit organization or farms. The Town of Hamburg recognizes that under some conditions temporary or permanent relocation may occur.

For this plan, the term "displaced person(s)" refers to the permanent and involuntary move of any person, family, individuals, businesses, non-profit organizations or farm as a direct result of rehabilitation, demolition or acquisition for a HUD assisted project where displacement occurs on or after April 2, 1989.

Any person(s) that are to be displaced under this plan will be offered comparable decent, safe and sanitary housing along with any payment required to make monthly payments similar to the previous dwelling. The displaced person(s) can choose between a fixed rate for moving expenses or for actual moving expense costs. The fixed rate will follow the moving expense costs. The fixed rate will follow the moving expense and dislocation schedule as described under 49 CFR Part 24. The actual cost for moving and related expenses will use HUD forms 40054 and 40055. Minimum costs will be those shown in 49 CFR Part 24, the Uniform Relocation Assistance and Real Property Acquisition Regulations for federal and federally assisted programs; Final Rule and Notice, as amended (if any).

Assistance provided to the displaced person(s) will include but not be limited to the following measures:

- 1) Provide a management and control system to prepare for displacement activity.
- 2) Provide a list of all available, comparable replacement dwellings prior to actual displacement.

- 3) Inform the person(s) who are to be displaced the fact that they will be displaced and provide a list of all such people.
 - 4) Provide general written information to the displaced person(s) explaining to them their options, whether it be a payment or replacement housing. For each person(s) an individual case file shall be started. Said case file shall include the following:
 - A) Identification of person(s) along with the address from which they are being displaced, their ethnicity and original date of occupancy.
 - B) Written notice of possible or actual displacement within the proper time constraints allowable under this statute.
 - C) Evidence that timely written notice of eligibility for relocation assistance or comparable replacement housing costs were provided.
 - D) Identification of relocation needs and preferences, dates of contacts, and what services were provided.
 - E) Specific documentation of any and all assistance given to the person(s).
 - 5) Personal contact with the displaced person(s) shall be continued throughout the displacement process including documentation of said contacts and the referrals to replacement housing along with listing of maximum housing payments and all other related costs. If possible, said contacts shall provide information on other programs or agencies that could also assist the person(s) during this process.
 - 6) Upon choice of benefit, the town will assist the person(s) in preparing and filing all claims, if requested. In addition, the town assist in the filing and processing of the claims and make payments promptly. Any complaints from the person(s) shall be addressed quickly and equitably.
 - 7) Upon completion of the above six (6) steps, the town will evaluate the process to determine the effectiveness of said process. In addition, the town will follow up on all necessary actions. Records and documentation of this shall be kept to ensure compliance with the laws and regulations.
-

The following steps will be utilized to minimize and/or discourage displacement:

- 1) Phase rehabilitation activities to accommodate occupants by completing the repairs during times when the person(s) is/are not at home (if possible).
- 2) Perform seasonal repairs such as furnace repairs or replacement during non essential heating season months.
- 3) Expedite certain repairs such as plumbing repairs or replacement(s) to accomplish the work in the shortest time frame necessary. This will include the delay of the start of the job to order parts and receive said parts prior to job start-up.
- 4) Repairs to any rental units to be completed during periods of un-occupancy.
- 5) Ensure prior to the start of any project assisted with HUD funds a full examination has been conducted pertaining to the possibility of displacement and/or relocation.
- 6) For the Lead Based Paint laws, the town will try to minimize the effects of the remediation intrusion to the person(s) by scaling the remediation project to minimal, less invasive measures. This is also true of any asbestos and mold issues brought to the attention of the town during its inspection process.
- 7) For purchase of land projects, the town will to the extent possible avoid areas to purchase where said purchase would displace or force the relocation of any person(s).

All measures detailed in the above Anti-Displacement and Relocation Plan will be reviewed on a bi-yearly basis, unless for some specific reason or regulatory change causes an earlier review and change of said policy.

This policy was last updated January, 2012

APPENDIX "B"

TOWN OF HAMBURG MINORITY BUSINESS ENTERPRISE PARTICIPATION (2012 Program Year)

The Town of Hamburg is committed to full and equal participation of Minority Business Enterprises in all Department of Housing and Urban Development programs. The Town will follow the requirements of 24 CFR Part 85.36 (e)(1)(2)(I-vi) of the "Common Rule" as used with Community Development Block Grant regulations. In addition Section 3 requirements will be utilized.

The procedures stated below are designed to incorporate the requirements into the existing Town of Hamburg Community Development Block Grant program.

- A) Assure that small and minority business and women's business enterprises are solicited whenever they are potential sources.
 - 1) The Town will continue to publish bid notices in minority newspaper(s) and Dodge Reports.
 - 2) The Town will identify minority and women's businesses to be solicited on a per project basis. To this end, the Town of Hamburg utilizes the New York State Directory of Certified Minority and Women-Owned Business Enterprises. This directory is internet based and will continue to be utilized for contractor solicitation. Direct searches can be completed in this regard for individual areas of expertise.
 - 3) The Town will allow ample time within bidding procedures to allow minority publication(s) to publish the bid notices.
- B) Place qualified small and minority businesses and women's business enterprises on solicitation lists, if applicable.
 - 1) The Town of Hamburg has developed and maintains a solicitation list for the Neighborhood Preservation Program (NPP). Participants are required to provide three (3) bids for any work to be completed under this program. The Town of Hamburg researched the above mentioned directory and compiled a list of minority and women owned business contractors. This list was

combined with the current Neighborhood Preservation Program contractor list, and is sent to all participants of the program.

- C) Divide total requirements, when economically feasible, into small tasks or quantities to permit maximum participation by small and minority business and women's business enterprises. To this end the New York State Wicks Law will pertain.
 - 1) The Town will structure proposed projects into tasks or quantities where ever possible in order to encourage minority participation.
 - 2) The Town presently undertakes a percentage of its projects through force account labor. To this end, the Town will make every effort to solicit supplies from minority and women owned businesses on these projects.
- D) The Town will establish delivery schedules, where the requirements permit, which encourage participation by small and minority business and women's business enterprises.
- E) The Town will use the services and assistance of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
- F) Require the prime contractor, if subcontractors are to be let, to take affirmative steps.
 - 1) The Town will request prime contractors to solicit minority subcontractors of at least 10% of the subcontracts to be let, if any. This will be requested in the original bid solicitation.

The Town of Hamburg will implement these procedures in order to ensure contribution to this objective. The Town of Hamburg anticipates that the successful implementation of these procedures will result in at least one significant (in excess of \$10,000) contract, subcontract or economic development loan to a minority business per program year.

Minority Business Plan 2012

APPENDIX “C”

**TOWN OF HAMBURG
FAIR HOUSING ORDINANCE
GENERAL CODE OF THE TOWN OF HAMBURG
CHAPTER 109; FAIR HOUSING**

Section 109 - 1: Policy:

It is the policy of the Town of Hamburg to provide for fair housing throughout the town.

Section 109 - 2: Definitions:

As used in this chapter, the following words shall have the meaning indicated:

DISABILITY: A disability is a physical or mental impairment which substantially limits one (1) or more major life activities, a record of such an impairment or a condition regarded by others as such an impairment.

MARITAL STATUS: Shall mean single, married, divorced, separated or widowed.

SOURCE OF INCOME: Shall mean any income or source of rent payment from lawful sources.

SEXUAL ORIENTATION: Shall mean heterosexuality, homosexuality, bisexuality or asexuality, whether actual or perceived.

ADVERTISING: Shall mean printing, circulating, placing or publishing or causing to be placed or published any written statement with respect to the availability for sale or rental of a dwelling.

HOUSING UNIT: Shall mean any building, structure, or portion thereof which is used or occupied or is intended, arranged or designed to be used or occupied, as the home or residence of one or more persons maintaining a common household.

Section 109 - 3: Unlawful Acts: It shall be unlawful:

A: To refuse to sell or rent or refuse to negotiate for the sale or to deny any dwelling to any person because of race, color, religion, sex, age, marital status, disability ,

national origin, source of income, sexual orientation or because the person has a child or children.

- B: To discriminate against any person in the terms, conditions or provision of services or facilities in connection with the sale or rental of a dwelling because of race, color, religion, sex, age, marital status, disability, national origin, source of income, sexual orientation or because the person has a child or children.
- C: To induce or attempt to induce any person to sell or rent any dwelling by representations regarding the entry or prospective entry into the neighborhood of a person or person of a particular race, color, religion, sex, age, marital status, disability, national origin, source of income, sexual orientation or because the person has a child or children.
- D: For a person offering residential property for sale or rent or anyone acting on behalf of such a person to print or circulate or cause to be printed or circulated any statement, advertisement or publication or to use any form of application for the sale or rental of a dwelling or to make any record or inquiry in connection with the sale or rental of a dwelling which expresses, directly or indirectly, any limitation, specification or discrimination as to race, color, religion, sex, age, marital status, disability, national origin, source of income, sexual orientation or because the person has a child or children.

For purposes of this chapter, discrimination shall include (i) a refusal to permit, at the expense of a disabled person, reasonable modifications of existing premises occupied or to be occupied by such person if such modifications may be necessary to afford such person full enjoyment of the premises (except that, in the case of rental, the landlord may where it is reasonable to do so condition permission for a modification on the renter agreeing to restore the interior of the premises to the condition that existed before the modification, reasonable wear and tear excepted), and (ii) a refusal to make reasonable accommodations in the rules, policies, practices or services when such accommodation may be necessary to afford such person equal opportunity to use and enjoy a dwelling.

Section 109 - 4: Applicability: This chapter shall apply to all residential structures located within the Town as well as land zoned for residential uses.

Section 109 - 5: Exemptions:

- A: The prohibitions of this chapter shall not apply to a religious institution or organization limiting the sale, rental or occupancy of dwellings which it owns or operates to persons of the same religion or giving preference to such persons, unless membership in such religion is restricted on account of race, color, religion, sex, age, marital status, disability, national origin, source of income, sexual orientation or because the person has a child or children.
- B: The prohibitions of his chapter against discrimination because of sex shall not apply to a residential building owned by a public body or by a private institution or organization and maintained, in whole or part, for the exclusive use of one (1) sex.
- C: The provisions of this chapter shall not apply to:
- 1) the rental of a housing accommodation in a building which contains housing accommodations for not more than two families living independently of each other, if the owner or members of his family reside in one of such housing accommodations and the rental has occurred without advertising,
 - 2) the restriction of the rental of all room in a housing accommodation to individuals of the same sex or,
 - 3) the rental of rooms in a housing accommodation if such rental is by the occupant of the housing accommodation or by the owner of the housing accommodation and he or members of his family reside in such housing accommodation,
 - 4) solely with respect to age to the restriction of the sale, rental or lease of housing accommodations exclusively to persons fifty-five years of age or older.

Section 109 - 6: Enforcement:

- A) Filing of complaints:
- 1) The Town shall receive and investigate complaints under this chapter. The Supervisor shall designate the Director of Community Development of

the Town to perform the function contained in this section and may also designate a not-for-profit fair housing organization to either assist the Director of Community Development in conducting investigations or to complete said function and investigations.

- 2) Any person or organization, whether or not an aggrieved party, may file with the Supervisor's designee a complaint of a violation of this chapter.
 - 3) The Supervisor's designee may investigate individual instances and patterns of conduct prohibited by this chapter, even without a complaint from another person or organization, and may initiate complaints in connection therewith.
- B) Investigation. The Supervisor's designee shall notify the accused party, in writing, within thirty (30) days of the filing of any complaint. The designee shall make a prompt investigation in connection with the complaint and within one hundred days after a complaint is filed, determine whether the Town has jurisdiction and, if so, whether there is probable cause to believe that the person named in the complaint (hereinafter referred to as the respondent), has engaged or is engaging in an unlawful discriminatory practice. If, during or after the investigation, the designee believes that appropriate action to preserve the status quo or to prevent irreparable harm is advisable, the designee shall advise the Town Attorney, in writing, to bring immediately in the name of the Town, any action necessary to preserve such status quo or to prevent such harm, including the seeking of temporary restraining orders and preliminary injunctions.
- C) Action: If, at the conclusion of the investigation, the Supervisor's designee shall determine that there is probably cause to credit the allegation of the complaint, the designee shall certify the matter to the Town Attorney, who shall institute proceedings in the name of the Town.

Section 109 - 7: Penalties for offenses:

- A) Any person found to have violated any provision of this chapter shall be subject to the following:
- 1) A fine of not more than five-thousand (\$5,000) dollars for a first violation and not more than ten thousand dollars (\$10,000) for a respondent adjudged to have committed any prior discriminatory housing practice.

The Town may choose to designate a portion of any recovery to further the purposes of this chapter.

- 2) Revocation or suspension of any license or permit necessary for the operation of the dwelling unit in question.
- 3) Costs, expenses and disbursements incurred by the Town, necessary to obtain complete compliance by the respondent with the chapter; and /or Restraining orders and temporary or permanent injunctions necessary to obtain complete compliance with this chapter.
- 4) Each day a violation continues shall constitute a separate violation of this chapter.
- 5) The Town Attorney may institute criminal action to punish a violation of this chapter by imprisonment for a term not exceeding thirty (30) days if the above proceeding does not result in compliance with this chapter.
- 6) The Town may choose to designate a portion of any penalties recovered to further the purposes of this chapter including: further public information; the engagement of a fair housing agency or agencies to further promote fair housing activities within the town; the participation by the town in/with any other organization whose principal goal is to provide fair housing and/or housing counseling activities; the offset of any fees and/or expenses originated with the pursuit of this chapter.

Section 109 - 8: Court action:

Any person claiming to be aggrieved by an unlawful discriminatory practice as defined by Section 109 - A - 3 of this chapter, shall have a cause of action in any court of competent jurisdiction within one (1) year from the date of the occurrence for damages and such other remedies as may be appropriate. The court may:

- A) Award actual damages, including but not limited to mental anguish, embarrassment and humiliation.
- B) Award punitive damages.
- C) Award reasonable attorney's fees in the case of a prevailing plaintiff; and/or

- D) Grant as relief it deems appropriate any permanent or temporary injunction, temporary restraining order or other order. No bond shall be required prior to the issuance of injunctive relief.

Section 109 - 9: Other remedies:

Nothing in this chapter shall be construed to limit the rights of the complainant to pursue, at any time prior to or after the filing of a complaint, any other remedies which the complainant may have under the law of any state, the United States or any jurisdiction. Pursuit of one (1) or more remedies available under this chapter shall not preclude the pursuit of any other remedy available under this chapter.

Section 109 - 10: Education and promotion of housing goals:

Immediately after the enactment of this chapter, the Town shall commence educational activities which will explain the law and help to promote the Town's fair housing goals. Such activities shall continue while this chapter remains in force.

- A) Housing providers or real estate brokers selling or renting twenty (20) or more dwelling units within a calendar year shall formulate an Affirmative Fair Housing Marketing Plan, which must be filed with the Director of Community Development or his designee. At minimum, such Affirmative Fair Housing Marketing Plans shall include: (a) a statement of non-discrimination and (b) a marketing plan designed to attract a diverse pool of applicants. The Town may require annual reports of housing providers' compliance with their plans.
- B) Housing providers or real estate brokers selling or renting twenty (20) or more dwelling units within a calendar year shall be required to use the equal opportunity logotype on applications and marketing materials and to display in rental or real estate offices a public notice of equal opportunity housing.

Section 109 - 11: Expedition of proceedings: Any court in which a proceeding under this chapter is instituted shall assign the case for hearing at the earliest practicable date and cause the case to be in every way expedited.

Section 109 - 12: Construal of provisions: Nothing in this chapter shall be construed to invalidate or limit any law of the state, the United States or any other jurisdiction that grants, guarantees or protects the same rights granted, guaranteed or protected by this chapter.

APPENDIX "D"

TOWN OF HAMBURG DEPARTMENT OF COMMUNITY DEVELOPMENT PROGRAM YEAR "2012" CITIZEN PARTICIPATION PLAN

2012: All Community Development Block Grant and Home Investment Partnership Program activities proposed by the Town of Hamburg through its Department of Community Development shall meet the requirements of the United States Department of Housing and Urban Development (HUD) as outlined in 24 CFR Part 91 Subpart B (91.105). For these activities, the following citizen participation plan will be utilized.

I) 2012 Program Year Citizens Participation Plan:

The Town of Hamburg is committed to having as much input and participation from its residents as possible when developing its plans, programs and activities that utilize federal funding. To this end, the Town of Hamburg Department of Community Development welcomes and openly solicits participation from its residents on all issues pertaining to its Community Development Block Grant (CDBG) program and the Home Investment Partnership (HOME) Program. In order to facilitate this participation from town residents (including the residents from the Villages of Hamburg and Blasdel), the Town of Hamburg Department of Community Development will follow this "Citizen Participation Plan" and any future updates to said plan that are required or necessitated.

A) Public Hearings:

The Town of Hamburg Department of Community Development, prior to any public hearing held (either at Hamburg Town Hall or at the Community Development Building) will make public through a legal notice(s) published in the Buffalo News or an "official" Town of Hamburg publication and on the Town of Hamburg's web-site within the Department of Community Development homepage any or all of the following information:

- 1) The date(s), time(s) and location of any public hearing pertaining to the Community Development Block Grant and the Home Investment Partnership Program.
- 2) The details of said hearing including the reason for said hearing and its contact information.

- 3) Within all notices, there will be specific information instructing persons with special needs what they can do to be accommodated at said hearing. The notice shall also state that Hamburg Town Hall and the Community Development building are handicap accessible.

B) Submission of Five Year and/or Annual Plan(s):

The Town of Hamburg will, prior to the submission of its Five Year Consolidated Plan and/or its Annual Action Plan will make public and available information that includes but is not limited to the following:

- 1) The amount of Community Development Block Grant or Home Investment Partnership Program funds expected to be available, including the amount of program income to be received during the upcoming program year.
- 2) The activities expected to be undertaken by the Town of Hamburg Department of Community Development for these programs during its upcoming program year.
- 3) The amount of funding that will benefit persons of low and moderate incomes.
- 4) The general publication and specific notification to individuals, families and businesses when and if necessary with relevance to activities that will displace them. {However, the Town of Hamburg fully expects and will strive for that there will not be any activities undertaken to displace individuals, families or businesses with the CDBG or HOME Programs}.

C) Five Year and/or Annual Plan Public Hearing(s):

The Town of Hamburg Department of Community Development in conjunction with Erie County HOME Consortium will prior to any public hearing held (either at Hamburg Town Hall or at the Community Development Building) will make public through a legal notice(s) published in the Buffalo News or an “official” Town of Hamburg publication and on the Town of Hamburg’s web-site within the Department of Community Development homepage any or all of the following information pertaining to the public hearing(s). In addition to the public hearing notice, notifications will also state that the Five Year Consolidated Plan and/or its Annual Action Plan are available for public comment and review. The length of time any Five Year Consolidated Plan and/or Annual Action Plan

is published within any publication will be minimally equivalent to HUD regulations pertaining to such notice of time (example; 30 days).

- 1) The Five Year Consolidated Plan, the Annual Action Plan and/or any Substantial Change/Amendment(s) to said Plans will also be available for review at the following places located within the Town of Hamburg:

Hamburg Public Library
102 Buffalo Street
Hamburg, New York 14075
649-4415

Lakeshore Public Library
4857 Lake Shore Road
Hamburg, New York 14075
627-3017

Blasdell Village Hall
121 Miriam Avenue
Blasdell, New York 14219
822-1921

Hamburg Village Hall
100 Main Street
Hamburg, New York 14075
649-0200

Hamburg Town Hall
Town Clerks Office
6100 South Park Avenue
Hamburg, New York 14075
649-6111

Town of Hamburg
Dept of Community Development
6122 South Park Avenue
Hamburg, New York 14075
648-6216

Town of Hamburg
Office of the Supervisor
6100 South Park Avenue
Hamburg, New York 14075
649-6111

County of Erie
Dept of Environ and Planning
95 Franklin Street
Buffalo, New York 14202
858-8390

- 2) Any citizen or group requesting a copy of the Five Year Consolidated Plan, the Annual Action Plan and/or any amendments will have up to two (2) copies of the document as requested mailed to them at no cost. Any more copies requested above the number of two (2) will carry a copying charge of \$25.00 per completed paper document and \$5.00 per completed CD/DVD disc.
- 3) Public hearing(s) will be held throughout the Consolidated Planning process and the Annual Action Plan process, both in conjunction with the County of Erie for consortium purposes and/or individually within the Town

of Hamburg for non-consortium purposes. A minimum of four public hearing will be held, with proper notifications to the general public as listed above. (Minimum of one during summer, two in the fall and one for review of any "Draft" plan.)

- a) For a Five Year Consolidated Plan or an Annual Action Plan, a minimum of thirty (30) days will be allotted for public comment and review of either "draft" document.
- b) For any other document, i.e.: CAPER, Amendment or Change of Use of Funding, etc., a minimum of fifteen (15) days will be allotted for public comment and review.
- c) Any and all citizen comments/views received within the proper time frames will be considered and included in any final document.

D) Substantial Change/Amendments:

Any change in use of funds or program direction equating to 20% or more of a particular CDBG program year funds (inclusive of any and all program income funds) shall be deemed a "Substantial Change/Amendment" and will require citizen comment and review. To this end, a notice shall be published in the Buffalo News or an "official" Town of Hamburg publication and on the Town of Hamburg's web-site within the Department of Community Development homepage any or all of the following information pertaining to the "Substantial Change/Amendment". For a "Substantial Change/Amendment", one (1) public hearing will be held to allow for public comment and utilized in the event of "Substantial Change/Amendment" to the Five Year Consolidated Plan or any Annual Action Plan from a previous year. For this purpose, a minimum of fifteen (15) days will be made available prior to any substantial amendment(s) taking effect. During the entire fifteen (15) days, public comments will be welcomed, reviewed and incorporated into any document(s) if deemed necessary and proper. As part of any "Substantial Change/Amendment" a review of the environmental files will be completed to ensure that said "Substantial Change/Amendment" does not require a new environmental review to be completed. If a new environmental review is required, it will have to be included within any and all "Substantial Change/Amendment" paperwork. In addition to the environmental review(s), a new SF-424 will have to be included and sent to HUD as well as a new Budget Sheet and any other required paperwork. Regardless of the change being made, there shall not be a need for new CDBG or HOME certifications to be signed.

- 1) A minimum of fifteen (15) days will be allotted for public comment and review for any “Substantial Change/Amendment” unless otherwise over-written by the United States Department of Housing and Urban Development (HUD) for any special funding, i.e.: Recovery/Stimulus Funding.
- 2) If ANY change to a previous or current CDBG or HOME program is less than 20% or more of a particular program year (inclusive of any and all program income funds) there shall be no need for a public notice, public hearing nor for any change to the Annual Action Plan other than addressing the numerical changes within the CDBG or HOME program. To this end, a new SF-424 as well as a new Budget Sheet would be submitted to HUD. If the change does not require any environmental review, a new environmental review need not be submitted, nor would any new CDBG or HOME certifications.

E) CAPER:

The Town of Hamburg will publish in the Buffalo News or an “official” Town of Hamburg publication and on the Town of Hamburg’s web-site within the Department of Community Development homepage any or all of the information pertaining to the CAPER and its possible viewing by the public. The length of time the notice to citizens that the Consolidated Plan Annual Performance Report (CAPERS) is available for public comment and review will be a minimum of fifteen (15) days.

F) Community Hearings/Funding Requests:

The Town of Hamburg Department of Community will hold a minimum of four (4) public hearings to obtain the views of citizens on the proposed activities planned for an upcoming program year. The hearings will include intake on proposed housing and community development needs from anyone or any group including village governmental personnel. There will also be a minimum of one public hearing to review the previous program years performance with the CDBG and/or HOME programs. The public hearings will be advertised within the Buffalo News or an “official” Town of Hamburg publication and on the Town of Hamburg’s web-site within the Department of Community Development homepage or on the Town of Hamburg web site within the “Legal Notice” section. Also within said public hearing advertisement, it will be disclosed that any and all persons can request a “Community Development Block Grant Application for Funding” from

the Town of Hamburg. Said funding application(s) can either be mailed to any and all persons simply by requesting an application(s) or can be picked up at Hamburg Town Hall, the Community Development Building, Hamburg Village Hall, Blasdell Village Hall and all of the public libraries located within the township (see C-1 above for listings of library addresses). The public hearings will be held at either the Hamburg Town Hall or at the Community Development building, which is centrally located within the Town of Hamburg and on a major bus route. Both locations are handicap accessible and if persons attending the public hearing require special consideration they can call in advance for their proper needs which will be addressed at the hearing. The Hamburg Town Board reserves the right to approve projects at its sole discretion after considering any and/or all public comments received whether verbal or written.

G) Technical Assistance:

The Town of Hamburg Department of Community Development will provide technical assistance to any individual, group or organization regardless of income status pertaining to the Community Development Block Grant or Home Investment Partnership Program operated through the Town of Hamburg Department of Community Development. Technical assistance does not necessarily constitute funding to any of the individuals, groups or organizations. However, technical assistance does include assistance with the "Community Development Block Grant Application for Funding" from the Town of Hamburg Department of Community Development. Technical assistance can be in the form of phone assistance with direct questions about the program and/or the application or as participation at a meeting where a legitimate and eligible applicant for funding is holding or at public hearings or individual meetings.

H) Complaint Resolution:

All complaints received by the Town of Hamburg regarding the Community Development Block Grant or Home Investment Partnership Program will be addressed through the Department of Community Development within fifteen (15) working days of receipt of the same. If the response from the Department of Community Development is deemed inappropriate by the source issuing said complaint, the Town of Hamburg will enlist the opinion and judgment of the Town of Hamburg Legal Department. If after Legal review, the response is still seemed inappropriate by the source issuing said complaint the Town of Hamburg will enlist the opinion/judgment of the United States Department of Housing and Urban Development (HUD) for consideration.

I) Funding Decisions:

All funding decisions made by the Town of Hamburg for Community Development Block Grant or Home Investment Partnership Program funding, including any recaptures or amendments is the sole discretion of the Hamburg Town Board. All other parties including government entities, the general public and any other government agencies shall understand that the ultimate final approval for project and funding awards is contingent on approval from the United States Department of Housing and Urban Development (HUD). HUD is the sole, final decision maker in this process and they have the right to approve projects at its sole discretion after considering any and/or all pertinent factors.

J) MISCELLANEOUS:

The Town of Hamburg Department of Community Development reserves the right to amend this Citizen Participation Plan throughout any program year in order to either make it easier for the public to have access to the programs and/or Community Development Block Grant or HOME Investment Partnership Program funding or if there is found to be an omission that requires an immediate fix/change in a regulation pertaining to the CDBG or HOME Programs. Any and all comments pertaining to this 2012 Citizen Participation Plan can be addressed to the following:

Town of Hamburg Department of Community Development
6100 South Park Avenue
Hamburg, New York 14075
Attn: Christopher Hull; Director
(716) 648-6216 (phone)
(716) 648-0151 (fax)
communitydev@townofhamburgny.com



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.
☒ This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

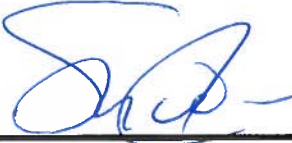
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

2/15/2012

Date

Steven J. Walters

Name

Supervisor

Title

6100 South Park Avenue

Address

Hamburg, New York 14075

City/State/Zip

716-649-6111

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable. |
|--|

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

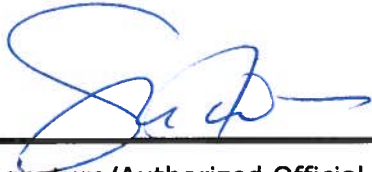
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

2/15/2012

Date

Steven J. Walters

Name

Supervisor

Title

6100 South Park Avenue

Address

Hamburg, New York 14075

City/State/Zip

716-649-6111

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Hamburg Town Hall	6100 S Park Ave	Hamburg	Erie	NY	14075
Comm Devel Building	6122 S Park Ave	Hamburg	Erie	NY	14075

- Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

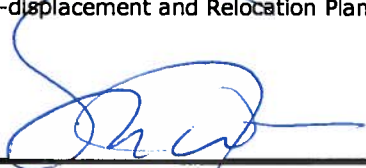
Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



2/15/2012

Signature/Authorized Official

Date

Steven J. Walters

Name

Supervisor

Title

6100 South Park Avenue

Address

Hamburg, New York 14075

City/State/Zip

716-649-6111

Telephone Number

2012 YEAR - CONSOLIDATED BUDGET SORTED												
#cpmp	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total	Comments
1	ADM12 Program - Administration		\$ 509,190.00								\$ 509,190.00	
3	ED12 - ECIDA Regional Development Corporation Loan Program							\$ 10,866.00			\$ 10,866.00	Source - ECIDA
6	ESG12 - Administration			\$ 17,929.20							\$ 17,929.20	
7	H12 - Fair Housing- Housing Opportunities Made Equal						\$ 26,400.00				\$ 26,400.00	
8	H12 - CD Consortium Rehab Program - Targeted, Developing, Rural						\$ 248,284.77	\$ 300,000.00			\$ 548,284.77	
10	H12 - Housing Support Services - Housing Counseling - Belmont Shelter Corp.						\$ 18,777.00				\$ 18,777.00	
11	H12 - Lackawanna Housing Rehab Program							\$ 2,000.00			\$ 2,000.00	
12	H12 - West Seneca Housing Rehab Loan Program						\$ 49,171.00	\$ 65,000.00			\$ 114,171.00	
13	HOME12 - Administration	\$ 69,490.00									\$ 69,490.00	
14	HOME12 - CHDO Projects	\$ 104,235.00									\$ 104,235.00	
15	HOME12 - Housing Rehab - Consortium	\$ 365,689.00						\$ 91,680.00			\$ 457,369.00	
16	HOME12 - West Seneca Homeowner Rehab	\$ 69,490.00						\$ 8,320.00			\$ 77,810.00	
18	HOME12 - Hamburg - FTHB	\$ 85,994.00							\$ 100,000.00		\$ 185,994.00	
19	H12 - Rental Rehab Program						\$ 138,000.00				\$ 138,000.00	
20	H12 - Emergency Rehab Program						\$ 175,000.00				\$ 175,000.00	
21	H12 - Mobile Home Repair Program						\$ 36,000.00				\$ 36,000.00	
22	ED12 - Micro-Enterprise Loan Program							\$ 51,258.00			\$ 51,258.00	Project funded from in micro loan and BDF repayments-Source ECIDA.
24	CP12 - Rural Transit Service				\$ 278,879.00					\$ 412,760.00	\$ 691,639.00	
67	CP12- City of Tonawanda- Gibson Street Improvements				\$ 105,000.00					\$ 42,525.00	\$ 147,525.00	
68	CP12- Village of Depew-Gould/Meridian Sewer Infrastructure				\$ 105,000.00					\$ 70,472.00	\$ 175,472.00	
69	CP12-Village of Alden- Water line Replacement -Elm Street				\$ 105,000.00					\$ 101,000.00	\$ 206,000.00	
70	CP12- Village of Springville- Eaton Street Waterline				\$ 105,000.00					\$ 153,582.00	\$ 258,582.00	
71	CP12 - City of Lackawanna- Ingham Avenue Infrastructure				\$ 210,000.00					\$ 137,775.00	\$ 347,775.00	
72	CP12- Town of West Seneca- Town Hall Handicapped Improvements				\$ 89,250.00					\$ 287,100.00	\$ 376,350.00	
73	CP12-Town of Elma- Elderberry/Geyer Road Reconstruction				\$ 105,000.00					\$ 200,000.00	\$ 305,000.00	
74	CP12- Village of North Collins-Flooding/Drainage Improvements				\$ 105,000.00					\$ 50,000.00	\$ 155,000.00	

2012 YEAR - CONSOLIDATED BUDGET SORTED												
#cpmp	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total	Comments
75	CP12- Town of Boston- Boston Cross Road Stormdrain Extension				\$ 105,000.00					\$ 45,651.00	\$ 150,651.00	
76	CP12-Village of Angola- Library Expansion				\$ 31,996.23				\$ 73,003.77	\$ 41,505.00	\$ 146,505.00	
77	ESG12-Emergency Solutions Program			\$ 221,126.80						\$ 221,126.80	\$ 442,253.60	
	TOTAL	\$ 694,898.00	\$ 509,190.00	\$ 239,056.00	#####	\$ -	\$ 691,632.77	\$ 529,124.00	\$ 173,003.77	\$ 1,763,496.80	\$ 5,945,526.57	
			\$ 0.20		\$ 0.53	\$ -	\$ 0.27					
											\$ 5,945,526.57	
			\$ 0.20		\$ 0.53	\$ -	\$ 0.27					
			\$ 2,545,948.00				\$ 1.00					
			<u>\$ 2,545,948.00</u>									
	UNPROGRAMMED PROJECTS		\$ 5,091,896.00									
	CP12-Village of Depew-Suffield Ave Sanitary Sewer Project				\$ 105,000					\$43,953	148,953.00	
	CP12 - Village of Angola-South Main Street Drainage				\$ 101,745.00						\$ 101,745.00	
	CP12-Village of Lancaster- Central Ave Sanitary Sewer				\$ 105,000.00					\$ 119,000.00	\$ 224,000.00	
	CP12- Village of Akron- Skyline Drive Sidewalk Installation				\$ 29,925.00					\$ 28,540.00	\$ 58,465.00	
	CP12-Village of North Collins-Eagle Drive Waterline				\$ 105,000.00					\$ 50,000.00	\$ 155,000.00	

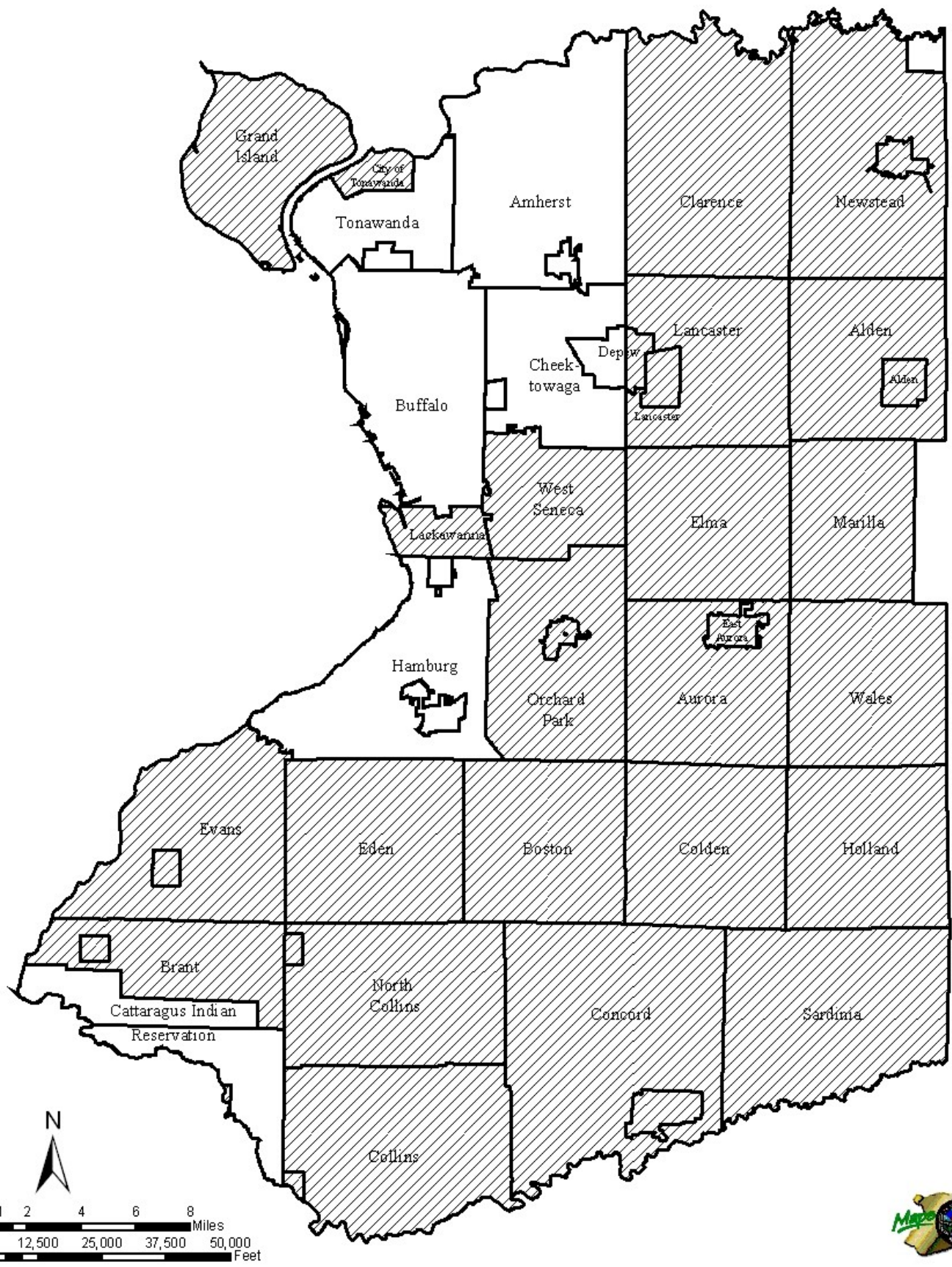
CITIZEN PARTICIPATION PROCESS

2012-13 PLAN CDBG URBAN CONSORTIUM

<u>SPONSOR</u>	<u>DATE</u>	<u>TIME</u>	<u>LOCATION</u>
ERIE COUNTY-			
CONSORTIUM-WIDE	9/19/2011	6:30 P.M.	LACKAWANNA LIBRARY-COMMUNITY RM.
CITIZEN FORUMS:	9/20/2011	7:00 P.M.	DEPEW VILLAGE HALL- COUNCIL CHAMBERS
	9/22/2011	7:00 P.M.	CONCORD TOWN HALL-COURT RM., SPRINGVILLE

MUNICIPAL HEARINGS:

LACKAWANNA, C.	9/27/2011	9:00 A.M.	CITY HALL COUNCIL CHAMBERS
TONAWANDA, C.	10/12/2011	5:00 P.M.	CITY HALL COURT ROOM
ALDEN, T.	10/17/2011	7:05 P.M.	TOWN HALL
ALDEN, V.	10/13/2011	7:45 P.M.	VILLAGE HALL
AURORA, T.	9/26/2011	7:04 P.M.	NEW TOWN HALL
EAST AURORA, V.	10/17/2011	7:00 P.M.	VILLAGE HALL
BOSTON, T.	10/19/2011	7:40 P.M.	TOWN HALL
BRANT, T.	10/11/2011	8:30 P.M.	TOWN HALL
FARNHAM, V.	9/26/2011	7:45 P.M.	VILLAGE HALL
CLARENCE, T.	10/12/2011	7:45 P.M.	TOWN HALL
COLDEN, T.	10/24/2011	6:09 P.M.	TOWN HALL
COLLINS, T.	10/3/2011	8:00 P.M.	TOWN HALL
GOWANDA, V.	10/11/2011	8:00 P.M.	VILLAGE HALL
CONCORD, T.	10/13/2011	6:15 P.M.	TOWN HALL
SPRINGVILLE, V.	10/17/2011	7:00 P.M.	VILLAGE COURT
EDEN, T.	10/12/2011	8:00 P.M.	TOWN HALL
ELMA, T.	10/19/2011	7:00 P.M.	TOWN HALL
EVANS, T.	9/28/2011	7:20 P.M.	TOWN HALL
ANGOLA, V.	10/17/2011	7:15 P.M.	VILLAGE HALL
GRAND ISLAND, T.	10/17/2011	8:00 P.M.	TOWN HALL
HOLLAND, T.	10/12/2011	8:00 P.M.	TOWN HALL
LANCASTER, T.	10/17/2011	8:30 P.M.	TOWN HALL
LANCASTER, V.	10/11/2011	7:15 P.M.	VILLAGE HALL
DEPEW, V.	9/26/2011	7:30 P.M.	VILLAGE HALL
MARILLA, T.	10/13/2011	7:35 P.M.	TOWN HALL
NEWSTEAD, T.	10/10/2011	7:55 P.M.	TOWN HALL
AKRON, V.	10/3/2011	7:30 P.M.	VILLAGE HALL
NORTH COLLINS, T.	10/12/2011	7:30 P.M.	TOWN HALL
NORTH COLLINS, V.	10/4/2011	7:30 P.M.	VILLAGE MUNICIPAL BLDG.
ORCHARD PARK, T.	10/19/2011	7:00 P.M.	MUNICIPAL CTR.-BOARD ROOM
ORCHARD PARK, V.	9/12/2011	8:00 P.M.	MUNICIPAL CTR.
SARDINIA, T.	10/13/2011	6:15 P.M.	COMMUNITY CENTER
WALES, T.	10/11/2011	7:00 P.M.	COMMUNITY CENTER
WEST SENECA, T.	9/26/2011	7:00 P.M.	TOWN HALL-COURT
HAMBURG, T.	9/21/2011	6:00 P.M.	TOWN HALL-CONF.RM.#2
HAMBURG, T.	10/12/2011	5:00 P.M.	TOWN HALL-CONF.RM.#2
HAMBURG, T.	10/26/2011	2:00 P.M.	TOWN HALL-CONF.RM.#2
HAMBURG, T.	11/19/2011	10:00 A.M.	TOWN HALL-CONF.RM.#2
HAMBURG, T.	12/7/2011	6:00 P.M.	TOWN HALL-CONF.RM.#2
HAMBURG, T.	12/10/2011	12:00 P.M.	TOWN HALL-CONF.RM.#2
COORDINATING COMMITTEE	2/2/2012	10:00 A.M.	1004 RATH BLDG., BUFFALO
CONSOLIDATED	1/18/2012	6:30 P.M.	LACKAWANNA LIBRARY-COMMUNITY RM.
PLAN ("DRAFT")	1/25/2012	7:00 P.M.	HAMBURG TOWN HALL-CONF.RM.#2
PUBLIC HEARINGS	1/26/2012	7:00 P.M.	DEPEW VILLAGE OFFICE





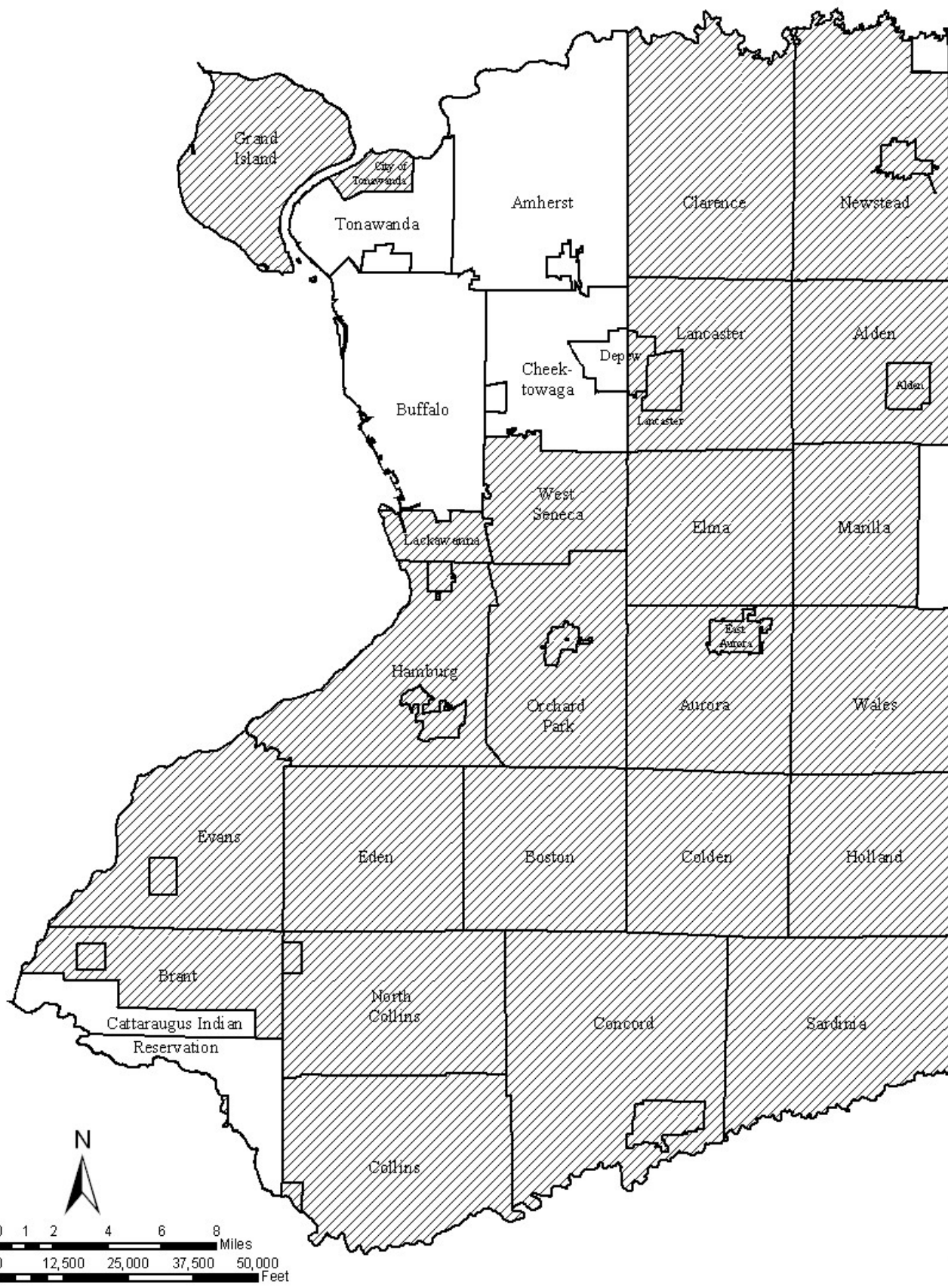
Map Prepared by the Erie County
Department of Environment & Planning
Office of GIS, January 2012

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New York State Department of Transportation

**Erie County, New York
Community Development Block Grant Program
Urban County Consortium**

Map 1

-  Not a Member of the Consortium
-  Member of the Consortium



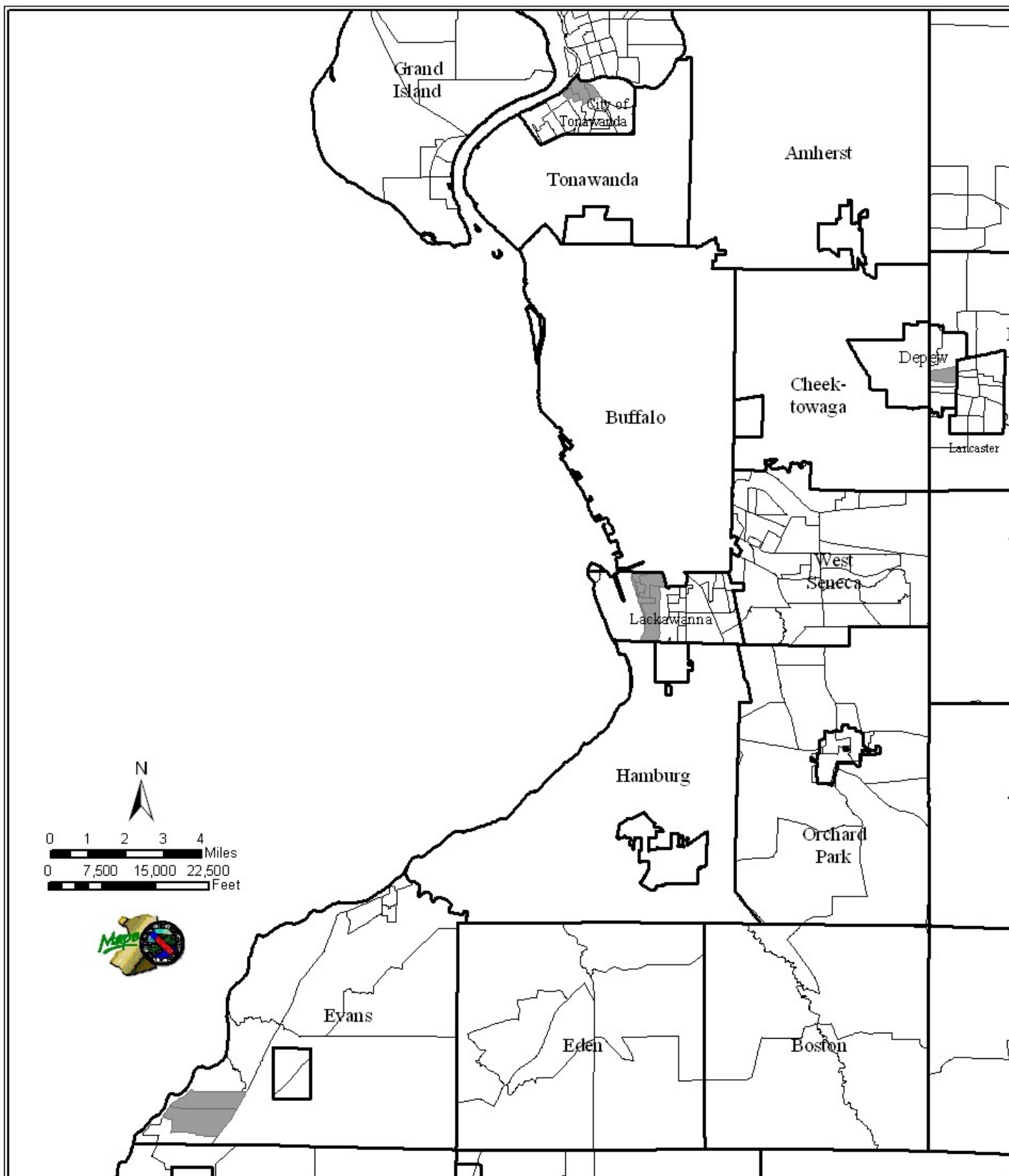
Map Prepared by the Erie County
Department of Environment & Planning
Office of GIS, January 2012

Basemap Copyrighted by the
New York State Department of Transportation

Erie County, New York HOME Consortium

Map 2

- ☐ Not a Member of the Consortium
- ☒ Member of the Consortium



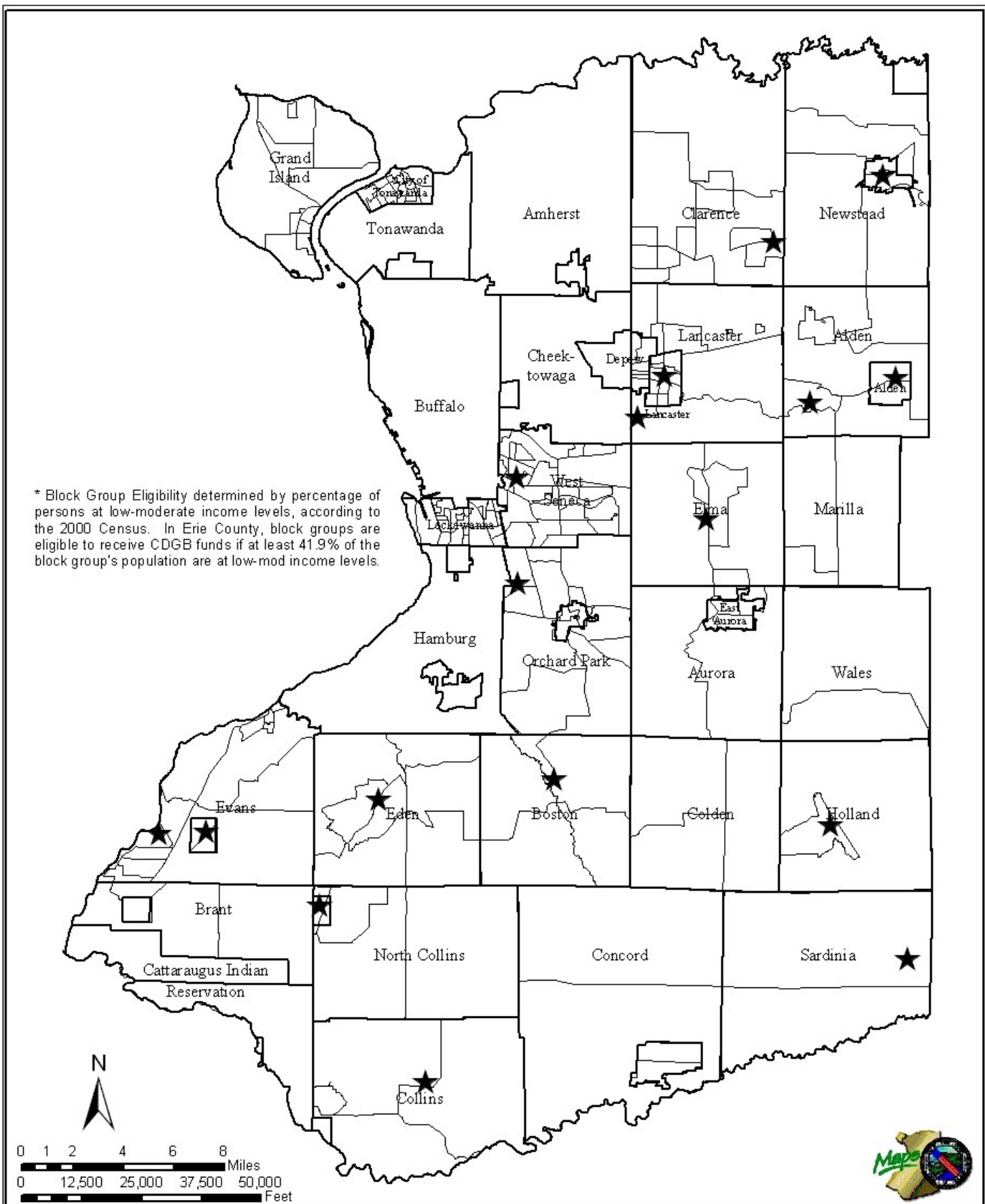
Map Prepared by the Erie County
Department of Environment & Planning
Office of GIS, January 2012

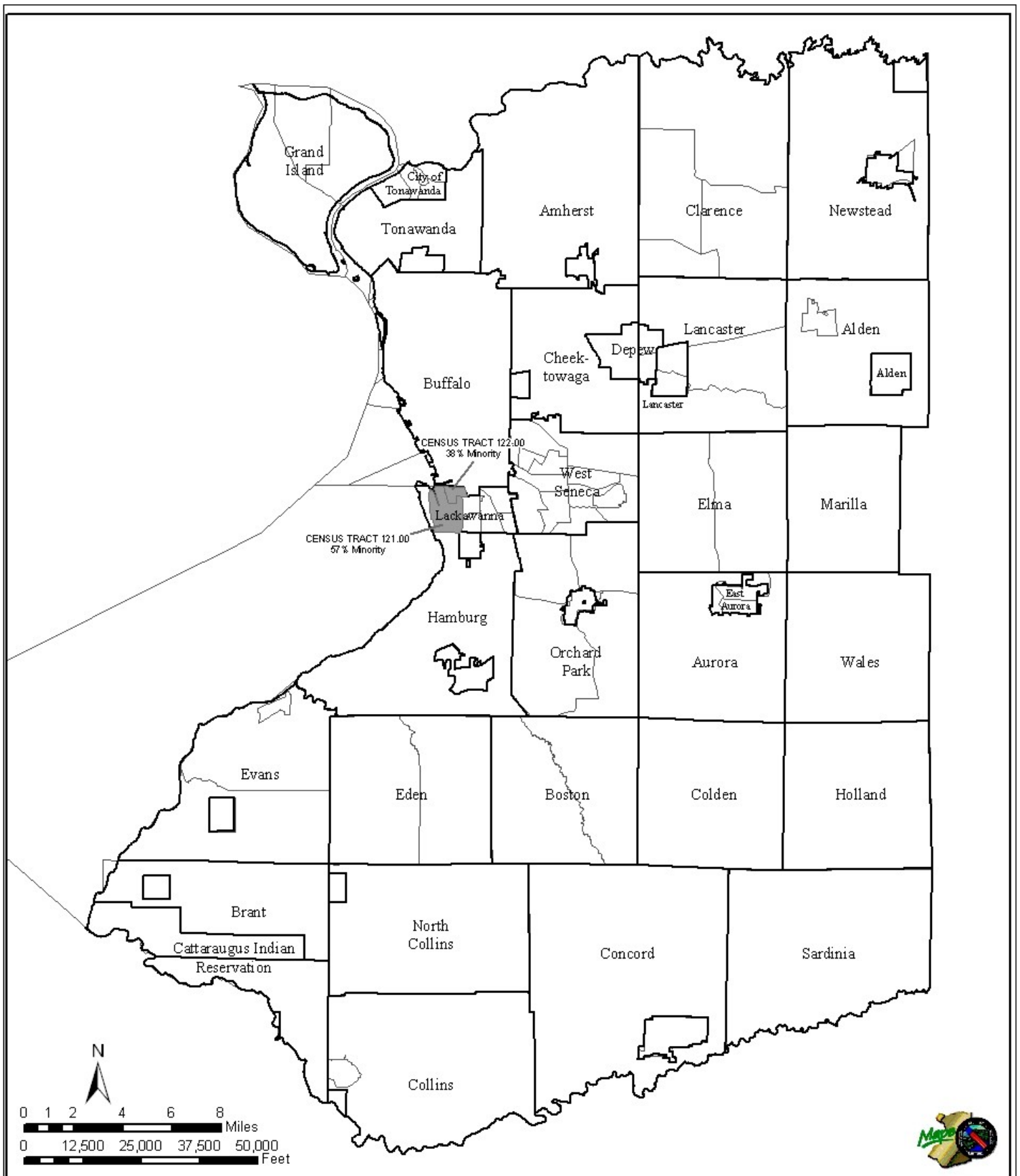
Source: Census 2000, Summary File 1

**Erie County, New York
Community Development Block Grant
Urban County Consortium
Neighborhood Target Areas**

Map 3

Block Groups
Target Area





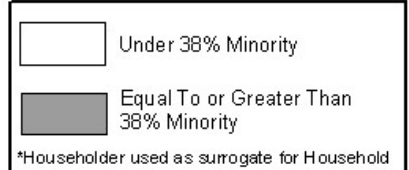
Map Prepared by the Erie County
Department of Environment & Planning
Office of GIS, January 2012

Basemap Copyrighted by the
New York State Department of Transportation

Source: Census 2000, Summary File 1

**Erie County, New York
Urban County Consortium:
Tracts with Substantial
Minority Population**

Map 5



Grantee Name: **Jurisdiction**

Project Name: CP 12- South Main Street Drainage Improvements- V. of Angola	
Description:	IDIS Project #: PY12 UOG Code: NY369029 ERIE COUNTY
Project involves the construction of approximately 570 linear feet of drainage piping and receivers. Restore lawns, connect roof drains and clear ditches. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	
Location:	Priority Need Category
South Main Street, V. of Angola, NY 14006	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼
<input type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	<div>Proposed 74</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
CD 1.4; Improve storm drianage/flood protection facilities. (3 cum, 1 ann).	Number of facilities improved.
Actual Outcome	
03I Flood Drain Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	Proposed Amt.
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	96,900		CDBG ▼	Proposed Amt.	4,845
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	74		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: CP 12- Central Avenue Sanitary Sewer Improvements- V. of Lancaster	
Description:	IDIS Project #: PY12 UOG Code: NY369029 ERIE COUNTY
Project involves the replacement of approximately 420 linear feet of damaged and deteriorated sewer lines and sewer trunk line on Central Avenue. Installation of new 15 inch sewer pipe and new sewer manholes. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	
Location:	Priority Need Category
Central and Sturm Avenues, Village of Lancaster, NY 14086	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼
Project-level Accomplishments	
01 People ▼	<div> <div>Proposed</div> <div>174</div> </div>
	<div> <div>Underway</div> <div></div> </div>
	<div> <div>Complete</div> <div></div> </div>
Accompl. Type: ▼	<div> <div>Proposed</div> <div></div> </div>
	<div> <div>Underway</div> <div></div> </div>
	<div> <div>Complete</div> <div></div> </div>
Accompl. Type: ▼	<div> <div>Proposed</div> <div></div> </div>
	<div> <div>Underway</div> <div></div> </div>
	<div> <div>Complete</div> <div></div> </div>
Proposed Outcome	Performance Measure
CD 1.1; Improve water/ sewer service in low income neighborhood. (Cum 5,000; Ann 1,000)	Number of low and moderate income people with improved service.
Actual Outcome	
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	<div> <div>Proposed Amt.</div> <div></div> </div>
	<div> <div>Actual Amount</div> <div></div> </div>
Fund Source: ▼	<div> <div>Proposed Amt.</div> <div></div> </div>
	<div> <div>Actual Amount</div> <div></div> </div>
Accompl. Type: ▼	<div> <div>Proposed Units</div> <div></div> </div>
	<div> <div>Actual Units</div> <div></div> </div>
Accompl. Type: ▼	<div> <div>Proposed Units</div> <div></div> </div>
	<div> <div>Actual Units</div> <div></div> </div>

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	119,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	174		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CP 12- Skyline Drive Sidewalk Installation- V. Akron	
Description:	IDIS Project #: PY12 UOG Code: NY369029 ERIE COUNTY
Project involves the installation of approximately 1,940 linear feet of new sidewalk along the north side of Skyline Drive in the Village of Akron. The project area is located at the north end of the Town of Newstead Town Park. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	
Location:	Priority Need Category
Skyline Drive, Village of Akron, NY 14001	<div>Select one:</div> <div>Infrastructure ▼</div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
<input type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	<div>Proposed 1,318</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
CD 1.2; Improve sidewalk service to low income neighborhood. (2,500 cumulative, 500 annual)	Number of low and moderate income people with improved service.
Actual Outcome	
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	Proposed Amt.
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	28,500		CDBG ▼	Proposed Amt.	1,425
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	28,540		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,318		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name:		CP 12- Eagle Drive Waterline Replacement- V. of North Collins						
Description:		IDIS Project #:		UOG Code:		NY369029 ERIE COUNTY		
Project involves the replacement of approximately 1,056 linear feet of existing and deteriorated 6 inch waterline and the installation of new 8 inch PVC waterline on Eagle Drive. The project will also include the installation of new valves and hydrants on Eagle Drive. Project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.								
Location:		Priority Need Category						
Eagle Drive, V. of North Collins, NY 14111		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
3/31/2013								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1	Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility		2	▼					
<input type="checkbox"/> Affordability		3	▼					
<input checked="" type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	31		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	CD 1.1; Improve water/ sewer service in low income neighborhood. (Cum 5,000; Ann 1,000)		Number of low and moderate income people with improved service.					
	03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼		▼			
Matrix Codes ▼		Matrix Codes ▼		▼				
Matrix Codes ▼		Matrix Codes ▼		▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	31		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Jurisdiction**

Project Name: CP 12- Suffield Avenue Sanitary Sewer Infrastructure- V. of Depew	
Description:	IDIS Project #: PY12 UOG Code: NY369029 ERIE COUNTY
Re-lining of approximately 1,465 linear feet of 12 inch sanitary sewer pipe on Suffield Avenue and Kokomo Street. There will also be 11 reconstructed sewer taps and 8 reconstructed manholes. The project will meet the national objective of benefiting low and moderate income people. Project budget includes funding for project support.	
Location:	Priority Need Category
Suffield Avenue, V. of Depew, NY 14043	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>
Expected Completion Date:	Explanation:
3/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼
<input type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	<div>Proposed 124</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
CD 1.1; Improve water/ sewer service in low income neighborhood. (Cum 5,000; Ann 1,000)	Number of low and moderate income people with improved service.
Actual Outcome	
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	Proposed Amt.
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	100,000		CDBG ▼	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	43,953		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	124		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	H- Improve housing conditions in target neighborhoods.	CDBG- \$63,702 drawn in program year 1.	Number of housing units assisted.	2010	33	13	39%
				2011	33		0%
		HOME- \$75,089 drawn in program year 1.		2012	33		0%
				2013	33		0%
		#3- NYS-AHC/Federal Home Loan Bank		2014	33		0%
			MULTI-YEAR GOAL		165	13	8%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	H- 1.1- Provide low-interest loans to eligible property owners.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	H- Improve housing conditions in target neighborhoods.	CDBG- \$63,341 drawn in program year 1.	Number of rental units assisted. (0 minority units assisted).	2010	9	12	133%
				2011	9		0%
		Source of Funds #2- HOME		2012	9		0%
				2013	9		0%
		Source of Funds #3		2014	9		0%
			MULTI-YEAR GOAL		45	12	27%
	H- 1.2;1.3- Rehabilitate rental units in target neighborhoods by providing low-interest loans to owners of rental units. Number of minority owners and renters of rental units.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (3)	H- Improve the living conditions of isolated rural families.	CDBG- \$48,657 drawn in program year 1.	Provide low-interest loans to eligible property owners for housing improvements.	2010	15	6	40%
				2011	15		0%
		HOME- \$28,700 drawn in program year 1.		2012	15		0%
				2013	15		0%
		Source of Funds #3- NY State/ USDA		2014	15		0%
			MULTI-YEAR GOAL		75	6	8%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	H- 2.1- Provide low-interest loans to eligible property owners for housing improvements.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (4)	H- Improve the living conditions of isolated rural families.	CDBG- \$12,588 drawn in program year 1.	Number of mobile homes assisted in the Rural Area being assisted.	2010	5	2	40%	
		Source of Funds #2		2011	5		0%	
				2012	5		0%	
				2013	5		0%	
				2014	5		0%	
		Source of Funds #3	MULTI-YEAR GOAL			25	2	8%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
	2014					#DIV/0!		
	H- 2.2- Provide deferred loans to extremely low-income mobile home renters living in rural mobile home parks and having an emergency housing condition problem.	Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				Source of Funds #3	2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5)	H- Improve the living conditions of families located in non target areas within the developed and developing areas of the Consortium.	CDBG- \$168,795 drawn in program year 1.	Provide low-interest loans to eligible property owners for housing improvements. (6 minority units assisted).	2010	30	36	120%
				2011	30		0%
		HOME- \$203,172 drawn in program year 1.		2012	30		0%
				2013	30		0%
		Source of Funds #3		2014	30		0%
			MULTI-YEAR GOAL		150	36	24%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	H- 3.1;3.2- Provide low-interest loans to eligible property owners for housing improvements. Number of minority homeowners.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (6)	H- Improve the living conditions of families located in non target areas within the developed and developing areas of the Consortium.	CDBG- \$13,315 drawn in program year 1.	Number of mobile home rental units assisted.	2010	5	2	40%
				2011	5		0%
		Source of Funds #2		2012	5		0%
				2013	5		0%
		Source of Funds #3		2014	5		0%
			MULTI-YEAR GOAL		25	2	8%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	H- 3.2- Provide deferred loans to extremely low-income mobile home renters living in mobile home parks and having an emergency housing condition problem.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (7)	H- Provide a suitable living environment where residents reside in a safe and secure residential unit.	CDBG- \$206,526 drawn in program year 1.	Number of owner-occupied housing units assisted.	2005	15	14	93%
				2006	15		0%
		Source of Funds #2		2007	15		0%
				2008	15		0%
		Source of Funds #3		2009	15		0%
			MULTI-YEAR GOAL		75	14	19%
	H- 4.1- Establish a quick response repair program that is targeted to low-income households experiencing immediate emergency housing problems.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (8)	H- Provide a suitable living environment where residents reside in a safe and secure residential unit.	Source of Funds #1- CDBG	Number of housing units assisted.	2010	3	0	0%
				2011	3		0%
		Source of Funds #2		2012	3		0%
				2013	3		0%
		Source of Funds #3		2014	3		0%
		MULTI-YEAR GOAL			15	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Source of Funds #3	2014				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	H- 4.2- Provide a mechanism for handicapped individuals to improve their mobility within residential units.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (9)	H- Provide healthy residential opportunities for low- and moderate-income households that are affordable.	CDBG- \$13,903 drawn in program year 1.	Number of housing units assisted.	2010	5	3	60%
				2011	5		0%
		Source of Funds #2		2012	5		0%
				2013	5		0%
		Source of Funds #3		2014	5		0%
			MULTI-YEAR GOAL		25	3	12%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	H- 5.1- Undertake a utility connection program that provides a funding mechanism for households to tie into new infrastructure lines thereby insuring the affordability of this public improvement.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (10)	H- Provide healthy residential opportunities for low- and moderate-income households that are affordable.	HOME- \$288,000 drawn in program year 1.	Number of first time homebuyers (formerly renters) assisted.	2010	35	31	89%
				2011	35		0%
		Source of Funds #2- USDA		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		70	31	44%
	H- 5.2- Provide first time home buyers a program to address their closing cost, principal reduction, downpayment assistance, and interest rate buydown needs.	Source of Funds #1- HOME	Number of minority first time homebuyers (formerly renters) assisted.	2010	5		0%
				2011	5		0%
		Source of Funds #2- USDA		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		10	0	0%
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (11)	H- Provide healthy residential opportunities for low- and moderate-income households that are affordable.	HOME- \$45,000 drawn in program year 1.	Number of senior rental units assisted. (Academy Place Housing).	2010	15	75	500%
				2011	15		0%
		CDBG- \$150,206 drawn in program year 1.		2012	15		0%
				2013	15		0%
		Source of Funds #3- NY State		2014	15		0%
			MULTI-YEAR GOAL		75	75	100%
	H- 5.3- Provide financial resources to Community Housing Development Corporations and non-profit groups that seek to develop rental housing for the low-income population.	Source of Funds #1- HOME	Number of family rental units assisted.	2010	15	0	0%
				2011	15		0%
		Source of Funds #2- CDBG		2012	15		0%
		Source of Funds #3- NY State		2013	15		0%
				2014	15		0%
			MULTI-YEAR GOAL		75	0	0%
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	ED- Provide roads, road extensions, water, sewers and others services (i.e. incubator buildings) to industrial, commercial and business sites.	Source of Funds #1- CDBG	Number of development sites assisted in the Consortium.	2010	1		0%
				2011	1		0%
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL			2	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		2013				#DIV/0!	
	ED- 1.1- Look for new opportunities to fund, or participate in funding of infrastructure enhancements to create employment opportunities.	Source of Funds #3	2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (2)	ED- Redevelope older industrial areas to create economic opportunities in urban areas or address a slum/blight condition.	CDBG- \$102,247 drawn in program year 1.	Number of brownfield sites assisted in the Consortium.	2010	1	1	100%
				2011	1		0%
		Source of Funds #2		2012	1		0%
				2013	1		0%
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		4	1	25%
	ED- 2.1- Look for new opportunities to provide technical assistance and funding for redevelopment of older urbanized areas that need additional assistance to succeed.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (3)	ED- Economic Development Planning Studies to assist in identifying prospective greenfield and brownfield sites that bring increase economic opportunities to consortium communities.	Source of Funds #1- CDBG	Number of planning studies completed.	2010	1		0%
				2011			#DIV/0!
		Source of Funds #2- Local Government Match		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
	ED- 3.1- Provide technical assistance and funds for the preparation of studies.	Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (4)	ED- Continue to provide technical assistance and investment capital through business loan funds to assist businesses in preserving and creating new economic opportunities.	CDBG- \$138,190 drawn in program year 1.	Number of microenterprise loans issued within target commercial center areas.	2010	3	4	133%
		Source of Funds #2		2011	3		0%
				2012	3		0%
				2013	3		0%
		Source of Funds #3		2014	3		0%
		MULTI-YEAR GOAL			15	4	27%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
	ED- 4.1- Develop and implement Microenterprise Loan fund to assist microenterprise businesses and to compliment the Commercial Center Improvement program.	Source of Funds #3	2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (5)	ED- Continue to provide technical assistance and investment capital through business loan funds to assist businesses in preserving and creating new economic opportunities.	CDBG- \$0	Number of businesses assisted.	2010	10	9	90%
				2011	10		0%
		Source of Funds #2		2012	10		0%
				2013	10		0%
		Source of Funds #3		2014	10		0%
		MULTI-YEAR GOAL			50	9	18%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Source of Funds #3	2014				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	ED- 4.2- Continue to provide technical assistance and counseling through business assistance directories and company site visits.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3 Sustainability of Economic Opportunity							
EO-3 (1)	ED- Provide economic opportunity for low and moderate income people by sustaining appropriate workplace facilities.	CDBG- \$102,641 drawn in program year 1.	Number of workplace facilities rehabilitated.	2010	1	1	100%
				2011	1		0%
		Local Non-Profit Match- \$262,000.		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		2	1	50%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	ED- 5.1- Rehabilitate work locations that employ low and moderate income people having special needs.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	CD- Improve existing and expand where necessary, public facilities that respond to community needs.	Source of Funds #1- CDBG	Number of senior facilities constructed or improved within the consortium.	2010	1		0%
				2011	1		0%
		Source of Funds #2- Local Government Match		2012	1		0%
				2013	1		0%
		Source of Funds #3		2014	1		0%
			MULTI-YEAR GOAL		5	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	CD- 2.4- Expansion and improvement to senior center facilities given the growing elderly population of the Consortium municipalities.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	CD- Support public services needed and related to other quality of life activities.	CDBG- \$270,816 drawn in program year 1.	Number of people with improved transportation access to medical, shopping, and other destinations. 2 vans purchased in program year 1.	2010	2,400	1,813	76%
				2011	2,400		0%
		Local Government Match \$454,688		2012	2,400		0%
				2013	2,400		0%
		Source of Funds #3		2014	2,400		0%
			MULTI-YEAR GOAL		12,000	1813	15%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	CD- 3.1- Provide senior service program enhancements such as day care, health and nutrition, employment, supportive housing, and transportation.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	CD- Support public services needed and related to other quality of life activities.	CDBG- \$53,975 drawn in program year 1.	Number or people residing in the consortium with improved/new access to housing counseling/fair housing services .	2010	1,100	1,247	113%
		Source of Funds #2		2011	1,100		0%
				2012	1,100		0%
				2013	1,100		0%
				2014	1,100		0%
		MULTI-YEAR GOAL			5500	1247	23%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
	2013					#DIV/0!	
	CD- 3.2- Provide gap filling support services that support community revitalization and enhance the quality of life for low/moderate income residents.	Source of Funds #3	2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				Source of Funds #3	2014		
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (4)	SB- Slum/Blight improvements for the appearance, safety, and quality of life aspects of geographic areas suffering from slum and blight conditions.	CDBG- \$253,181 drawn in program year 1.	Number of buildings and land features removed or improved through demolition/ improvement.	2010	2	14	700%	
		Local Government Match: \$21,413		2011	2		0%	
				2012	2		0%	
		Source of Funds #3		2013	3		0%	
				2014	3		0%	
		MULTI-YEAR GOAL				12	14	117%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				Source of Funds #3	2013			#DIV/0!
	2014					#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	SB- 1.1- Undertake targeted demolition and clearance of buildings and land features which contribute to spot blight conditions.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				Source of Funds #3	2013			#DIV/0!
		2014					#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	CD- Planning for the orderly growth and revitalization of the Consortium area.	CDBG- \$34,000 drawn in program year 1.	Number of planning studies completed.	2010	1	1	100%
				2011	1		0%
		Source of Funds #2- Local Government Match		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		2	1	50%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
	CD- 4.1- Provide technical assistance and funding for the preparation of plans that direct the area's growth in housing, community development and economic development.	Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	CD- Provide appropriate infrastructure service in a manner that maximizes quality and quantity and is protective of the County's natural resources.	CDBG- \$102,215 drawn in program year 1.	Number of people with improved service.	2010	1,000	357	36%	
		Local Government Match- \$48,366		2011	1,000		0%	
				2012	1,000		0%	
				2013	1,000		0%	
				2014	1,000		0%	
		Source of Funds #3	MULTI-YEAR GOAL			5,000	357	7%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
	CD- 1.1- Improve sewer and water service to targeted low-income neighborhoods.	Source of Funds #3	2014			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (2)	CD- Provide appropriate infrastructure service in a manner that maximizes quality and quantity and is protective of the County's natural resources.	CDBG- \$104,503 drawn in program year 1.	Number of people with improved service.	2010	500	363	73%	
		Local Government Match- \$74,998.		2011	500		0%	
				2012	500		0%	
				2013	500		0%	
				2014	500		0%	
		Source of Funds #3	MULTI-YEAR GOAL			2500	363	15%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
	CD- 1.2- Improve sidewalk service for pedestrian safety in targeted low-income neighborhoods.	Source of Funds #3	2014			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	2014			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (3)	CD- Provide appropriate infrastructure service in a manner that maximizes quality and quantity and is protective of the County's natural resources.	CDBG- \$251,427 drawn in program year 1.	Number of people with improved service.	2010	1,400	1,011	72%
				2011	1,400		0%
		Local Government Match- \$1,351,437		2012	1,400		0%
				2013	1,400		0%
		Source of Funds #3		2014	1,400		0%
		MULTI-YEAR GOAL			7,000	1011	14%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		2013				#DIV/0!	
	CD- 1.3- Improve bicycle and vehicular access to areas of employment, recreation, and commercial activity located in targeted low-income neighborhoods.	Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (4)	CD- Provide appropriate infrastructure service in a manner that maximizes quality and quantity and is protective of the County's natural resources.	Source of Funds #1- CDBG	Number of people with improved service.	2010	1		0%
				2011	1		0%
		Source of Funds #2- Local Government Match		2012	1		0%
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		3	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
	CD- 1.4- Improve storm drainage and flood protection facilities in targeted low-income neighborhoods.	Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (5)	CD- Improve existing and expand where necessary, public facilities that respond to community needs.	CDBG- \$632,897 drawn in program year 1.	Number of community facilities providing new access to low/moderate income people.	2010	1	7	700%	
		Local Government Match- \$1,588,764		2011	1		0%	
				2012	1		0%	
				2013	1		0%	
				2014	1		0%	
		Source of Funds #3	MULTI-YEAR GOAL			5	7	140%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	2013					#DIV/0!		
	2014					#DIV/0!		
	CD- 2.1- Construct, expand, or improve community centers, libraries, and youth centers that serve the low/moderate income population.	Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				Source of Funds #3	2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (6)	CD- Improve existing and expand where necessary, public facilities that respond to community needs.	Source of Funds #1- CDBG	Number of parks and recreational facilities providing new access to low/moderate income people.	2010	1		0%
				2011	1		0%
		Source of Funds #2- Local GovernmentMatch		2012	1		0%
				2013	1		0%
		Source of Funds #3		2014	1		0%
		MULTI-YEAR GOAL			5	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		2013				#DIV/0!	
	CD- 2.2- Develop, expand, and rehabilitate park, recreation, and open space facilities that serve low/moderate income residents.	Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (7)	CD- Improve existing and expand where necessary, public facilities that respond to community needs.	CDBG- \$52,822 drawn in program year 1.	Number of commercial buildings improved within selected business center areas.	2010	4	4	100%
				2011	4		0%
				2012	4		0%
				2013	4		0%
				2014	4		0%
		Local Business Match- \$33,087	MULTI-YEAR GOAL		20	4	20%
		Source of Funds #3	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #1	MULTI-YEAR GOAL			0	#DIV/0!
	CD- 2.3- Commercial Center Improvement initiatives will be undertaken in targeted village/hamlet centers.	Source of Funds #2	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

ATTACHMENT 6

HOME RECAPTURE GUIDELINES

- A. **Recapture Requirements:** In the event the borrower sells or transfers ownership of the residence, including a life estate transfer, within five (5) years from the date the borrower receives the Erie County Loan proceeds, Erie County and the borrowers shall share in the net proceeds from the sale.
- B. **Definitions:**
1. HOME Assistance: Loan from Erie County
 2. Homeowner Investment in House: Homeowner share of required downpayment on the HOME- assisted house.
 3. Net Proceeds from Selling the House: Sales price minus repayment of any non-HOME loan balance and closing costs financed by the homeowner.
 4. HOME Recapture: Amount owed Erie County
- C. **Formula:**
$$\frac{\text{HOME Assistance}}{\text{HOME Assistance} + \text{Homeowner Investment}} \times \text{Net Proceeds} = \text{HOME Recapture}$$
- D. **Example:** Mr. and Mrs. Smith purchased a house in February of 2005 using HOME monies through the Erie County First Time Home Buyer Program. The purchase price was \$50,000. Erie County provided a \$6,000 loan toward closing costs and principal reduction on the primary mortgage. The Smiths contributed \$500 toward the required downpayment, \$0 toward closing costs, and obtained a bank mortgage of \$48,000 for the house.

After living in the house for 3 years, the Smiths sold their home for \$55,000. There was a principal balance of \$47,000 on their primary bank mortgage.

The Smiths are required to repay Erie County the net proceeds from the sale as calculated below.

$$\frac{\text{HOME Assistance (\$6,000)}}{\text{HOME Assistance (\$6,000) + Homeowner Investment (\$500: initial downpayment)}} \times \text{Net Proceeds (\$55,000 - \$47,000)} = \text{HOME Recapture}$$

$$\begin{aligned} \$6,000 / \$6,500 &= 0.92 \\ &\times \$8,000 \text{ (net proceeds)} = \$7,360 \text{ (Owed to Erie County)} \end{aligned}$$

ATTACHMENT 7

(Source: Final Consolidated Plan 2010-2014: Erie County / Town of West Seneca / Town of Hamburg – dated 2/12/10)

Priority Non-Housing Community Development Needs

Summary of Major Findings

- A Community Development Needs Survey was conducted in the summer of 2009. Survey forms were sent to municipal officials and planning and zoning boards in each of the municipalities that are members of the Consortium in order to obtain information on community development needs from a local perspective. Reference should be made to page 11 in the Citizen Participation section of this plan for a more detailed summary and breakdown of survey results.
- Twenty of the 34 municipalities within the CDBG Consortium responded to the survey. The survey results clearly indicate a strong priority for public facility improvements/expansions (accounting for almost a third of responses). Items frequently listed as priorities included water and sewer lines, street improvements, sidewalks, wastewater system improvements, fire protection, and senior and recreational facilities.
- After facilities, the most frequently cited item was for planning services. This includes agri-business and open space planning, comprehensive planning, business district revitalization, historic preservation plans, recreation and tourism plans, and energy efficiency studies.
- Public service needs and housing needs accounted for approximately 17% of responses. Handicapped accessibility and senior service needs, along with demand for more housing rehabilitation and first time homebuyer programs were among the top requested needs.
- Health and human services are needed for the low-income population in the urban county and more specifically in the rural area of the County. Services such as transportation, information and referral, youth counseling, youth services, senior services and emergency programs are several of the services specifically identified through the public participation process. Satellite health clinics were suggested in the rural areas to help deliver services to the needy.

Needs Summary

In the past three decades, Erie County has experienced the rapid development of its suburban and, to a lesser degree, its rural communities. Much of this growth was due to the exodus from the highly urbanized center city. Many of the local communities were unprepared for such rapid development and lacked the tools to manage this growth, particularly in the areas of zoning, subdivision regulations, and overall planning capability. Municipal officials allocated their limited resources to meet the demands of new development, often neglecting the needs of existing neighborhoods. County and local municipal governments now find themselves facing numerous problems related to this neglect, as well

as continuing problems with migration from older, first-ring suburbs to more rural areas of the urban county resulting in new growth and expensive to service sprawl development, at the expense of declining urban and suburban communities.

Efforts to respond after-the-fact are both costly and highly complex in terms of the intergovernmental planning, construction coordination, and funding required to successfully address such problems on a countywide basis. Close cooperation between the County and its participating municipalities is vital to that success.

Public Facility and Infrastructure Needs

The urban county is faced with a unique and difficult challenge of addressing special revitalization needs in three diverse types of areas, as outlined in the Erie and Niagara Counties *Framework for Regional Growth*. These three distinct policy and planning areas include: (1) *Developed areas*, which include contiguous blocks of urban and suburban development served with public water, sewer, and transportation infrastructure; (2) *developing areas*, which includes both recently developed and sparsely settled areas experiencing development pressure and increasing demand for the extension of public water, sewer, and transportation infrastructure; and (3) *rural areas*, which includes the region's least intensely developed areas with large, contiguous blocks of farmland and forested property, as well as the compact commercial, public, and residential uses clustered in incorporated villages and hamlets.

Each area has its own set of characteristic community development and housing needs which are related to maintaining its viability and upgrading its housing stock and public facilities, the essence of its living environment.

Developed Area Needs

- Aging and inadequate infrastructure including sanitary sewer and storm drainage collection systems, some of which are still of the old combination sanitary-storm sewer type, and water distribution lines which are in need of replacement.
- Deteriorating residential areas containing housing with code violations and scattered instances of blight. The Erie County Housing Rehabilitation Program continues to be a very popular program, underscoring the need for more owner- and renter-occupied housing programs within the county.
- Inadequate streets and sidewalks in poor surface condition, crumbling curbs in need of replacement and redesign to facilitate mobility of the handicapped and elderly.
- Inadequate community facilities in need of renovation or replacement. Lack of parks and recreation facilities or parks in need of major rehabilitation. Treeless streets and unsightly vacant lots are in need of beautification.
- Declining commercial facilities in the neighborhood, empty stores and lack of local employment opportunities especially for low and moderate income persons and minorities.
- Inadequate flood protection measures with resultant frequent property damage due to lack of protective structures and/or inadequate channel capacity due to siltation and overgrowth.

Developing Area Needs

- Aging and inadequate infrastructure which in some cases was poorly designed and constructed by developers and in other instances non-existent (e.g. the use of septic systems for sanitary waste disposal avoided the need for sewers; private wells supplying water rather than a water distribution system). Some soil conditions in the County cannot support septic systems, or such systems have ceased to function properly, necessitating sanitary sewers and treatment plants. Wells have suffered a decline in water quality from the pollution of the ground water, making some water supplies unfit to drink. The installation of new water lines and sewers may also impact low and moderate residents who may have to pay for tapping into these lines, and/or increased utility taxes with already stretched budgets.
- Erie County has a relatively flat topography, a normally high water table and a large number of streams and rivers which flow into Lake Erie. These factors combine to make storm drainage a major problem in the Urban County, particularly for developed areas and those in transition. Inadequate or non-existent storm drainage systems often cannot handle the storm runoff in new subdivisions. Open ditches have become a health and safety hazard and are too small to accommodate the higher flows generated by more paved streets, walks, and parking lots associated with suburban development. Greater runoff also increases the potential flood hazards which ordinary storm drainage systems cannot handle. Modern and enlarged facilities are needed to reduce property damage and threats to health and welfare.
- Some older suburban housing and subdivisions hastily built during war-time and in the post World War II homebuilding boom are in need of rehabilitation. Numerous code violations indicate structural aging and deferred maintenance is evident in cases of elderly homeowners on fixed incomes. There is a shortage of low- and moderate-income housing which limits the housing alternatives available to families and the elderly in these neighborhoods. The Erie County Housing Rehabilitation Program continues to be immensely popular, underscoring the need for housing rehabilitation within the Consortium.
- Inadequate streets, some with poor drainage or base, and sidewalks in poor surface condition or non-existent, create safety hazards for automobiles, bicyclists and pedestrians, especially for elderly, handicapped, and young children. Older residential streets and sidewalks need reconstruction and alternative means of transportation (e.g. bicycle lanes).
- Community facilities such as fire stations, community and senior centers and park and recreation areas are inadequate in terms of both size and condition. Some centers and recreation facilities cannot easily accommodate handicapped individuals or elderly persons with physical impairments.
- Commercial areas that service these neighborhoods need public improvements to keep them strong and competitive with newer but distant shopping facilities and strip plazas. Existing infrastructure and storefronts must be improved to allow expansion of existing businesses which creates needed job opportunities. Parking space, façade, and streetscape improvements are needed to attract new businesses and customers.
- The need for continuous updates to comprehensive plans as well as targeted neighborhood plans is a major challenge for Consortium municipalities.

- The “suburban neighborhoods” in the urban county that have major revitalization needs are predominantly the first areas that were developed during the suburbanization process in Erie County. Their housing stock, infrastructure, and facilities are older for the most part. Their populations also contain higher concentrations of low- and moderate-income households. Also, there are many elderly and female homeowners who reside in the more affordable first-ring suburbs. These elderly- and female-headed households frequently experience difficulty in keeping their property in good condition and face the choice of costly repairs or selling their homes.

Rural Hamlet Needs

- Inadequate infrastructure, usually as a result of age, usage, or some unforeseen impact such as increased traffic and enlarged highways, pollution of ground water supplies or similar environmental or physical conditions. Even limited new development has placed strain on existing facilities and the natural systems relied upon in the past to support low density development.
- Poor surface conditions on roads that were designed for farm use and now accommodate automobiles and trucks. Design improvements are needed, including better drainage, wider pavement, and sidewalks in areas heavily traveled by pedestrians.
- Neighborhood facilities are inadequate or totally lacking. Existing facilities face major renovation or replacement and those costs are often beyond local means. The decline of some rural agricultural institutions such as The Grange and the mixing of “Urban Settlers” with the independent rural farm families of the urban county has resulted in a need for more community-oriented facilities like small parks and community centers.
- Deteriorated housing conditions are found scattered sparsely throughout the rural countryside with an occasional isolated case of a dilapidated structure. Rehabilitation is needed community wide, whereas the need for new housing for low- and moderate-income households is found in or near the rural hamlets or where proper services and facilities are readily accessible. There is a need for rural transportation service to improve access to public services.
- The trend toward larger farms has resulted in fewer full-time farming households in rural Erie County. This decline has affected the rural hamlet’s commercial business economy (e.g. seed store, hardware, grain storage), forcing some to close while other new businesses, not totally dependent on agriculture, develop. Abandoned or under used buildings need to be renovated or demolished. “Rural Hamlets” in the urban county still serve as viable local activity centers for the rural population. Low- and moderate-income households in these hamlets tend to depend on the local businesses and facilities to a greater degree than other groups and the elderly, with the lowest mobility due to physical and economic conditions, have the greatest need of all groups.

Community-Wide Needs

The need for public facilities and/or improvements to such facilities in the urban county occurs at the local community level. Erie County operates county-wide systems for the delivery of health and social services at the community level, and the community center, usually operated by a municipality, is the key mechanism through which these services are

made available. (e.g. the Erie County Department of Senior Services provides hot meals and social services for the elderly at group dining sites located in local community centers, fire halls, and senior citizen centers throughout the County). Erie County also operates a county-wide library system providing staffing, furnishings, and books to library facilities owned by the municipalities. Rural libraries, which were often former store or residential structures, are in need of enlargement or replacement in order to upgrade structures and service for growing populations and new technologies.

The County park system cannot meet all the municipality's local needs for recreation, therefore the local park, close to the municipality's population center or hamlet, is a needed facility and must be improved or expanded. Open space corridors must be preserved, ahead of development, for the future.

Many of the existing community facilities were constructed before the needs of the handicapped became widely known. Thus modifications to the existing structures and sites are needed to make the facilities accessible to all persons, especially the handicapped and mobility-impaired elderly.

Historic Preservation Needs

Historic preservation of significant county and local landmarks is a need recognized throughout the urban county as having many benefits to the community. The need to save and protect historic sites and structures recognizes the educational and cultural value of such facilities and at the same time also meets revitalization needs in the local community and the County. The wealth of older, residential and non-residential structures in the urban county need to be identified and documented as to their significance. Studies of both the residential historic housing stock and non-residential sites including retail commercial and older industrial facilities need to be conducted so that historic preservation efforts may continue in an efficient and systematic way. The preservation of scenic and working (agriculture) landscapes is a major need if rural character of the County is to be protected and nurtured. Failure to do this would result in serious losses to the wealth of cultural and architectural resources in the urban county.

Economic Development Needs

The Erie County Office of Economic Development is responsible for providing information and assistance to the business community, and for the development of business sites that provide the opportunity for business attraction and expansion.

Services include:

- ***Business Liaison and Technical Assistance.*** The OED is a resource for individuals and businesses of "any size" for questions and for direction to the appropriate agencies that can assist with their needs and/or opportunities. In addition, the OED has developed online resources that provide information to the business community, and promote and encourage business expansion for manufacturers located in Erie County.
- ***Business Retention and Expansion Program.*** The goal of OED's business retention and expansion program is to enhance communication between the private sector and public sector by personally visiting the companies at their facilities. The objective is to learn about the company, and introduce and facilitate contact with local agencies that

provide business assistance. The OED works in conjunction with and complements the BR&E efforts of the Erie County Industrial Development Agency (ECIDA).

- ***Land Development and Economic Development Planning Studies.*** The OED is charged with developing land for industrial use. The agency works with municipalities and developers, providing technical and financial support to develop shovel ready properties. To encourage smart growth, the OED also provides technical assistance and financing for economic development planning studies.
- ***Brownfield and Urban Redevelopment.*** The OED offers technical assistance and financing tools to encourage redevelopment of brownfield sites. It also provide facilitation services among environmental agencies and the project's redevelopment team.

The Erie County Office of Economic Development works in coordination with the Erie County Industrial Development Agency (ECIDA), several municipal industrial development agencies, and four local development corporations located in Lackawanna, the Village of Lancaster, Orchard Park and West Seneca to further economic development efforts, particularly in the areas of rehabilitation and adaptive reuse of commercial and industrial buildings and the attraction of new industries and nurturing of small businesses. Commercial/industrial infrastructure needs are addressed by the County sewer districts and the Erie County Water Authority along with municipal efforts supported by elected officials and area chambers of commerce in outlying rural areas of the County.

Agencies within the CDBG consortium that play a direct role in project implementation either as a subgrantee or pass-through agency include the following:

- Erie County Industrial Development Agency: subgrantee and operator of two business loan funds using block grant dollars.
- Lackawanna Community Development Corporation: subgrantee and operator of loan funds using block grant dollars.
- West Seneca Development Corporation: pass-through agency for economic development related projects in the Town of West Seneca using block grant dollars.
- Orchard Park Development Corporation: pass-through agency for economic development related projects in the Town of Orchard Park using block grant dollars.
- Lancaster Village Partnership: Development Corporation pass-through agency for economic development related projects and needs in the Village of Lancaster using block grant dollars.

Other local and regional agencies within the Erie County Consortium that assist in the area of economic development, although not with CDBG funds, include:

- Clarence Industrial Development Agency
- Hamburg Industrial Development Agency
- Lackawanna Empire Zone
- Lancaster Industrial Development Agency
- Buffalo and Erie County Workforce Development Consortium, Inc.
- Buffalo Niagara Enterprise

Local and county efforts to revitalize the urban county cannot stop at neighborhoods, housing, and community facilities, because no community can expect to achieve revitalization

without strengthening its economic base. The major needs of the Erie County Consortium are to protect existing jobs and facilitate the creation of new jobs. Specific economic development needs include:

- **Agri-Business.** In response to the Community Development Needs Survey distributed by Erie County, one community cited a need for agri-business planning, while another noted the need for agricultural land preservation. The County is interested in directing more attention to agri-business, defined loosely as any business that is associated with the food chain.
- **Agritourism.** The southern part of Erie County is known as the Southtowns. Since 2005, the UB Regional Institute and Southtowns Community Enhancement Coalition have been working together to advance tourism in rural Erie County, including the Towns of Brant, Eden, Evans and North Collins, and the villages of Angola, Farnham and North Collins. With grant funds secured from the New York State Quality Communities Grant Program, the institute developed a strategic plan for tourism development in October 2007, with recommendations for building agricultural, heritage and recreational tourism, as well as addressing visitor supports such as marketing, wayfinding and visitor readiness.

Building on the tourism strategy, and initiating a major agribusiness development effort, the Regional Institute and the Coalition partnered in fall 2008 on a survey of farms in the Southtowns. The effort, "Sowing the Seeds for Southtowns Agribusiness," assessed current agritourism offerings in the area, farm operator interest in expanding visitor services and farm tourism capacity. The final report offers recommendations for advancing the market, including developing a Southtowns farm trail, leveraging the "buy local" movement and developing farm-based recreation. Findings were presented to the community in March 2009. The next phase of the effort will link farms to the tools they need to develop agritourism businesses, including marketing and business planning assistance and funding resources.

- **Defederalization of CDBG Program Income** as a potential tool to provide grants to CDBG-eligible nonprofit organizations for economic development job creation activities. The County would like to consider making grants to nonprofits pursuant to 24 CFR 570.204 if defederalization of CDBG funds can result.
- **Traditional Economic Development Assistance.** Direct lending to for-profit businesses to support expansion projects and site-specific infrastructure improvements
- **Microenterprise Lending and Related Assistance.** The assistance will flow through the ECIDA via a subrecipient agreement. A new Microenterprise Loan Fund has been initiated and approved its first loan. This fund will target small businesses that are unable to tap commercial financing.
- **Commercial/Neighborhood Revitalization.** The provision of assistance to encourage private investment and revitalization of neighborhood commercial districts and the commercial areas of small villages. The County has supported the work that has been done in Farnham, Holland, Gowanda and Springville. The Community Development Needs Survey identified several business district revitalization projects, as well as historic preservation projects that are tied in with commercial district revitalization efforts in other communities. Most of these projects were submitted by the smaller urban centers within the County.

- ***Foreign Investment.*** Erie County is working with the ECIDA to increase the size and scope of the international business section (using non-CDBG funds). The goal of this increased presence will be to generate increased foreign investment in Erie County.
- ***Demolition of Vacant Abandoned Buildings.*** Direct funding for elimination of vacant blighting properties, primarily commercial or industrial, that are either scheduled for or in foreclosure. There was an old school in Farnham, vacant for many years, that the County demolished. This can be expensive and is only done on a limited basis and particularly where market forces are not likely to result in a demolition of the property. ECIDA is trying to address the issue of slum and blight caused by either actual or functional obsolescence.
- ***Industrial Development.*** Three industrial development projects cited by Consortium participants in response to the Community Development Needs Survey included requests for funding for rehabilitation of an industrial building, land acquisition and continued development of an existing industrial park.